TEM AND TER MASTER PLAN
REVISION

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OVERVIEW OF THE TEM AND TER MASTER PLAN PROJECTS

<table>
<thead>
<tr>
<th>MASTER PLAN</th>
<th>Original 2005</th>
<th>Revision 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>NUMBER OF PROJECTS:</td>
<td>491</td>
<td>485</td>
</tr>
<tr>
<td>Out of which rail projects</td>
<td>172</td>
<td>191</td>
</tr>
<tr>
<td>Out of which road projects</td>
<td>319</td>
<td>294</td>
</tr>
<tr>
<td>TOTAL COST OF PROJECTS (bill. EUR):</td>
<td>102,114</td>
<td>188,401</td>
</tr>
<tr>
<td>Out of which rail projects</td>
<td>52,558</td>
<td>73,278</td>
</tr>
<tr>
<td>Out of which road projects</td>
<td>49,556</td>
<td>115,123</td>
</tr>
<tr>
<td>AVERAGE COST OF PROJECT (mill. EUR):</td>
<td>208</td>
<td>388</td>
</tr>
</tbody>
</table>
TEM Master Plan Revision projects
TER backbone network status 2010
TEM backbone network status 2010
TEM backbone network status 2020
Road traffic development in the years 2008 and 2009

Total decrease/increase of trucks and buses traffic on the whole network

- 2009
  - AZ: -46%
  - TR: -3.1%
  - RO: +3%
  - PL: -16.6%
  - CZ: -8%
  - LI: -46%

- 2008
  - AZ: -50
  - TR: -40
  - RO: -30
  - PL: -20
  - CZ: -10
  - LI: 0
Rail traffic development in the years 2008 and 2009

Total decrease/increase of annual freight output (tonne-kilometres) on the railway network

- TR
- AL
- RU
- HR
- CZ
- HU
- SI
- AZ
- SK
- RO
- FM

2008

2009

-4.7%
-11.9%
-3.0%
-20%
-21.7%
-22.9%
-26%
-30%
-31.8%
-32.6%
Rail freight flows 2020
Rail passenger flows 2020
Road traffic flows 2020
TER backbone network vis-à-vis the terminals of importance for international combined transport
Thank you