ITC-related matters

• ITC Strategy 2030
• UN Management Reform: Update

115th session of Working Party on General Safety Provisions (GRSG)
Geneva, 9-12 October 2018
70th Anniversary of the Inland Transport Committee

500 participants from 90 countries

Exhibition and brochure on the 70-year history of the ITC

High-profile side events

- Global Road Safety Film Festival
- UNEP-UNECE conference on used cars
- IWT High Level Conference
- IsDB-UNECE workshop
Ministerial Resolution and ITC Strategy

**Ministerial Resolution:**
- Strong political support “*Recognizing* the global relevance of the work of the Committee and its subsidiary bodies…”
- 59 signatures on the Ministerial Resolution
- 12 decisions promoting sustainable transport and mobility and strengthening global governance of Inland Transport

**ITC Strategy:**
- ITC for sustainable mobility by 2030
- Consultations throughout 2017
- Discussion paper on ITC Strategy considered by ITC in 2018
80th Annual session of the Inland Transport Committee – A year of Transformation

Ministers from Africa, Asia, Europe and the Middle East

250 participants from 63 countries

High-profile speakers

Launch of the SafeFITS tool - Safe Inland Transport Systems

ITC 80th Annual Session

2017 Results per area of work

2017 Policy dialogue

2017 Results analytical work

2017 Results Performance indicators

Decisions Commission /EXCOM

Transport
80th Annual session of the Inland Transport Committee – ITC strategy

ITC Decisions:
The Committee invited the Working Parties to send their inputs after their annual sessions, as contributions for the development of the strategy and road map with a view to its final adoption at the restricted session of the eighty-first annual session of the Committee.
**80th Annual session of the Inland Transport Committee – ITC strategy**

**ITC Strategy:**

- ITC for sustainable transport & mobility by 2030
- Consultations throughout 2018
- For adoption in 2019

- **2017**
  - 79th Annual session:
    - Resolution
    - ECE/TRANS/2017/R.1

- **2018**
  - 80th Annual session
  - Discussion paper on ITC Strategy
  - Background report

- **2019**
  - 81st Annual session
  - Adoption of ITC Strategy 2030

- **2019**
  - 68th Commission session of UNECE for follow-up decisions (e.g. on TORs)
UN Management Reform: Update
ITC 80th Annual Session

2017 Results per area of work

2017 Policy dialogue

2017 Results analytical work

2017 Results Performance indicators

Decisions Commission/EXCOM

ITC Decisions:

80th Annual session of the Inland Transport Committee – UN Management Reform

UNECE

ITC Decisions:

ITC 80th Annual Session

2017 Results per area of work

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ITC Decisions:

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ITC Decisions:
In light of these changes, the Committee requested (a) the secretariat to monitor closely the forthcoming changes to the programmatic framework and report back to the Committee at its eighty-first session on this issue, (b) its Working Parties to work closely with the secretariat to ensure timely and coherent adaptation of current methods of work, thus minimizing risks for disruption to the work of the Committee and its Working Parties.
UN Management Reform: UN Budget 2020 – Structure and Process

The UN Budget 2020 will consist of the following three parts:

Part I: Plan outline (long-term priorities and objectives);
Part II: Programme plan for programmes/subprogrammes and programme performance; and
Part III: Post and non-post resource requirements for programmes and subprogrammes.

Part I will be prepared by the secretariat at the UN Headquarters, and submitted to the General Assembly through the Committee for Programme and Coordination (CPC).

Parts II and III will be prepared by Secretariat Departments, including ECE, on an annual basis. The Budget will be submitted to the GA through the Committee for Programme and Coordination (Part II) and the Advisory Committee on Administrative and Budgetary Questions and Fifth Committee (Part III).
**UN Management Reform: New programme/budget processes**

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<th>Discontinued: Old Results-Based framework</th>
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<td>Discontinued: Strategic Framework/Biennial Programme of Work</td>
<td>Annual Budgets: Plan Outline; 1-year Programme Plan /1-year Post and non-post requirements</td>
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<td>Discontinued: Expected Accomplishments and Indicators</td>
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<td>Discontinued: “series” of documents</td>
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<td>To be discontinued: IMDIS</td>
<td>Monitoring of implementation integrated in Umoja</td>
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**Memo items:**

| Misalignment of budget cycle with ITC sessions | Better alignment of budget cycle with ITC sessions |
| Possible discontinuation of programmatic docs | Advise Working Parties |
| Management of steep increase in outputs: Forecasted deliverables for transport: 1,419 (out of 3,084 for UNECE, i.e. 46 per cent) | New fascicle: 3,883 (+2,464); monitoring |
UN Management Reform: New programme/budget processes

Deliverables for 2018-2019

Old RBF
Transport, 1419
UNECE, 3084

New RBF
Transport, 3883
UNECE, 7

Outputs and resources 2014-2017

2014-2015
21%
36%

2016-2017
21%
44%

Transport share of UNECE staff
Transport share of UNECE outputs (post-2008 Methodology)
UNECE SDG alignment: Nexus areas

Integration and alignment around SDGs: nexus issues

Sustainable use of natural resources

Sustainable & Smart Cities

Sustainable Mobility & Smart Connectivity

Measuring & Monitoring SDGs
Methodology for statistical production; monitoring & assessment incl. through EPRs; ForFITS (Co2 emissions); trade barriers studies; Forest product statistics & monitoring; studies; country profiles; New Urban Agenda; innovation performance reviews
SAFE, CLEAN, SECURE AND EFFICIENT MOBILITY FOR PEOPLE AND FREIGHT

The future
Inland Transport
WE WANT!

ENABLING FACTORS
Inclusive International Legal Architecture
Effective Public Administration
International Cooperation
Innovative Financing
New Technologies
Social Responsibility

OBJECTIVES
Seamless B/C
Facilitated international transport
Reduced GHG emissions
Reduced air / noise pollution
Increased P.T. Mobility Choices
Zero traffic fatalities and injuries
Efficient transport services
Enjoyable walking and cycling