ITC-related matters

• ITC Strategy 2030
• UN Management Reform: Update

175th session of the World Forum for Harmonization of Vehicle Regulations
Geneva, 19-22 June 2018
500 participants from 90 countries

Exhibition and brochure on the 70-year history of the ITC

- Global Road Safety Film Festival
- UNEP-UNECE conference on used cars
- IWT High Level Conference
- IsDB-UNECE workshop

High-profile side events
Ministerial Resolution:

- Strong political support “Recognizing the global relevance of the work of the Committee and its subsidiary bodies…”
- 59 signatures on the Ministerial Resolution
- 12 decisions promoting sustainable transport and mobility and strengthening global governance of Inland Transport

ITC Strategy:

- ITC for sustainable mobility by 2030
- Consultations throughout 2017
- Discussion paper on ITC Strategy considered by ITC in 2018
80th Annual session of the Inland Transport Committee – A year of Transformation

Ministers from Africa, Asia, Europe and the Middle East

250 participants from 63 countries

Launch of the SafeFITS tool - Safe Inland Transport Systems
The Committee invited the Working Parties to send their inputs after their annual sessions, as contributions for the development of the strategy and road map with a view to its final adoption at the restricted session of the eighty-first annual session of the Committee.
80th Annual session of the Inland Transport Committee – ITC strategy

ITC Strategy:

- ITC for sustainable transport & mobility by 2030
- Consultations throughout 2018
- For adoption in 2019

2017
79th Annual session:
- Resolution
- ECE/TRANS/2017/R.1

2018
80th Annual session
- Discussion paper on ITC Strategy
- Background report

2019
81st Annual session
Adoption of ITC Strategy 2030

2019
68th Commission session of UNECE for follow-up decisions (e.g. on TORs)
UN Management Reform: Update
80th Annual session of the Inland Transport Committee – UN Management Reform

ITC Decisions:

ITC 80th Annual Session

2017 Results per area of work

2017 Policy dialogue

2017 Results analytical work

2017 Results Performance indicators

Decisions Commission /EXCOM

ITC Decisions:

Economic and Social Council

Economic Commission for Europe

Inland Transport Committee

Eighth session

Geneva, 12-13 February 2003

- Report of the Inland Transport Committee on the eighth session

Contents

1. Chair
2. Agenda
3. Adoption of the agenda (agenda item 1)
4. IT - Intermodal: Train to rail (transport and mobility) (agenda item 2)
5. Voting for programmatic decisions only for the participation of EU States in the Chair (Chair election: Candidate "a"
   candidate "b"
6. ITC Decisions:
   - 1. United Nations Economic Commission for Europe - analytical work on the transport
   - 2. Policy dialogue on the relation of sustainable mobility with economics in transition
   - 3. Environment and climate change and transport
   - 4. Inland Transport Committee (ITC) follow-up to the 2030 Agenda
   - 5. Decentralization and integration of environmentally friendly transport
   - 6. Smart transport
   - 7. Intelligent transport systems
125. (...)  

. In light of these changes, the Committee requested (a) the secretariat to monitor closely the forthcoming changes to the programmatic framework and report back to the Committee at its eighty-first session on this issue, (b) its Working Parties to work closely with the secretariat to ensure timely and coherent adaptation of current methods of work, thus minimizing risks for disruption to the work of the Committee and its Working Parties.
# UN Management Reform: New programme/budget processes

<table>
<thead>
<tr>
<th>Discontinued: Old Results-Based framework</th>
<th>New Results-based framework</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discontinued: Strategic Framework/Biennial Programme of Work</td>
<td>Annual Budgets: Plan Outline; 1-year Programme Plan /1-year Post and non-post requirements</td>
</tr>
<tr>
<td>Discontinued: Expected Accomplishments and Indicators</td>
<td>Focus on deliverables</td>
</tr>
<tr>
<td>Discontinued: “series” of documents</td>
<td>Actual deliverables</td>
</tr>
<tr>
<td>To be discontinued: IMDIS</td>
<td>Monitoring of implementation integrated in Umoja</td>
</tr>
</tbody>
</table>

**Memo items:**

| Misalignment of budget cycle with ITC sessions | Better alignment of budget cycle with ITC sessions |
| Possible discontinuation of programmatic docs | Advise Working Parties |

Management of steep increase in outputs:
Forecasted deliverables for transport: 1,419 (out of 3,084 for UNECE, i.e. 46 per cent) | New fascicle: 3,883 (+2,464); monitoring |
UN Management Reform: New programme/budget processes

Deliverables for 2018-2019

- Old RBF:
  - Transport: 1,419
  - UNECE: 3,084

- New RBF:
  - Transport: 3,883
  - UNECE: ?

Outputs and resources 2014-2017

- 2014-2015:
  - Transport share of UNECE staff: 21%
  - Transport share of UNECE outputs (post-2008 Methodology): 36%

- 2016-2017:
  - Transport share of UNECE staff: 21%
  - Transport share of UNECE outputs (post-2008 Methodology): 44%
The UN Budget 2020 will consist of the following three parts:

Part I: Plan outline (long-term priorities and objectives);
Part II: Programme plan for programmes/subprogrammes and programme performance; and
Part III: Post and non-post resource requirements for programmes and subprogrammes.

Part I will be prepared by the secretariat at the UN Headquarters, and submitted to the General Assembly through the Committee for Programme and Coordination (CPC).

Parts II and III will be prepared by Secretariat Departments, including ECE, on an annual basis. The Budget will be submitted to the GA through the Committee for Programme and Coordination (Part II) and the Advisory Committee on Administrative and Budgetary Questions and Fifth Committee (Part III).
Integration and alignment around SDGs: nexus issues

Sustainable use of natural resources

Sustainable & Smart Cities

Sustainable Mobility & Smart Connectivity

Measuring & Monitoring SDGs
Methodology for statistical production; monitoring & assessment incl. through EPRs; ForFITS (Co2 emissions); trade barriers studies; Forest product statistics & monitoring; studies; country profiles; New Urban Agenda; innovation performance reviews
SAFE, CLEAN, SECURE AND EFFICIENT MOBILITY FOR PEOPLE AND FREIGHT

- Inclusive International Legal Architecture
- Effective Public Administration
- International Cooperation
- Innovative Financing
- New Technologies
- Social Responsibility

The future Inland Transport WE WANT!

- Facilitated international transport
- Reduced GHG emissions
- Reduced air / noise pollution
- Increased P.T. Mobility Choices
- Zero traffic fatalities and injuries
- Efficient transport services
- Enjoy safe walking and cycling