Functioning and Financing of the National Road Infrastructure Management in the Republic of Bulgaria
Management of the Road Infrastructure

1. The Council of Ministers determines the state policy on planning, construction, administration and maintenance of the road infrastructure in the Republic of Bulgaria.

The Council of Ministers:
Adopts a strategy for development of the road infrastructure and a mid-term operational programme for implementation of the strategy.
2. The Ministry of Transport, Informational Technology and Communications and the Ministry of Regional Development and Public Works:

- Implement the national policy for development and safety management of the road infrastructure;
- Propose to the Council of Ministers a strategy for development of the road infrastructure and med-term programme for its implementation;
- Introduce into the Council of Ministers draft legal and regulatory Acts governing the use and management of roads according to their competences.
3. The Road Infrastructure Agency (RIA) of the Bulgarian Ministry of Regional Development & Public Works is a legal entity responsible to carry out the functions of state road administration. The Agency is established in accordance with the Road Act. The main activities of the Road Infrastructure Agency are:

- Design
- Construction
- On-going and winter maintenance of the road network
4. Project Management team, appointed by Administrative order of the Chairmen of the Road Infrastructure Agency

5. Managing Authority of OP TTI - Ministry of Transport, Information Technology and Communications

6. Managing Authority of OP RG - Ministry of Regional Development and Public works

7. Certifying Authority (CA) at the Ministry of Finance

8. Audit Authority (AA) at the Ministry of Finance

9. Central Coordination Unit Directorate at the Council of Ministers

10. European Commission
Financial Sources

1. EU budget
   - OP Transport and Transport Infrastructure 2014-2020 – Cohesion Fund
   - OP Regions in Growth 2014-2020 – European Regional and Development Fund
   - Connecting Europe Facility

2. State budget
EU COHESION FUND

Total length of roads OPTTI – 66.6 km

Total budget OPTTI – 673 MEUR

Total length of roads CEF – 14.5 km

Total budget CEF – 20 MEUR (EU) and 70 MEUR (SB)
EUROPEAN REGIONAL DEVELOPMENT FUND

Total length of roads under OP RG – 450 km

Total budget for roads under OP RG – 194 MEUR
MAIN PROJECTS FINANCED BY THE STATE BUDGET
(projects completed in 2015, ongoing and to be started in 2018)

Total length of roads – 132.8 km

Total budget for roads – 716 MEUR
Toll system

Indicative value – EUR 100 million

It is intended to introduce a toll for motor vehicles over 3.5 t and an electronic vignette for light motor vehicles up to 3.5 t

Expected annual revenue from the toll system – about EUR 400 - 500 million
TRANS-EUROPEAN NORTH-SOUTH MOTORWAY (TEM)
TEM Steering Committee
TEM Workshop
7th – 9th November, 2017 in Sarajevo, Bosna and Hercegovina

MINISTRY OF REGIONAL DEVELOPMENT AND PUBLIC WORKS
ROAD INFRASTRUCTURE AGENCY

THANK YOU FOR YOUR ATTENTION!