



# Biennial Evaluation Plan Publications Programme Status of the Trust Fund on Human Settlements

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# Biennial Evaluation Plan (ECE/HBP/2013/11)

Provides expected accomplishments and indicators of achievements

Set out according to rigid United Nations guidelines

Assesses progress made in each programme of work





# List of Publications 2014-2015 (ECE/HBP/2013/12)

Publications: 2 Country Profiles;  
Benchmarking of land administration systems (to be moved to 2012-2013)

Promotional materials: Booklet on Committee on Housing and Land Management; Booklet on the Working Party on Land Administration





# Other planned publications

- Annual sets of information material
- 2 National plans on energy efficiency
- Report on informal settlements
- Urban planning and demographic change
- Land administration and cadastre – One agency or two
- Housing and urban development in the ECE region







# Regular budget

2012: 11,920 USD

Consultants – 4,500 USD

Staff travel – 7,100 USD

Hospitality – 320 USD

2013: 6,698 USD

Consultants – 2,650 USD

Staff travel – 3,750 USD

Hospitality – 298 USD



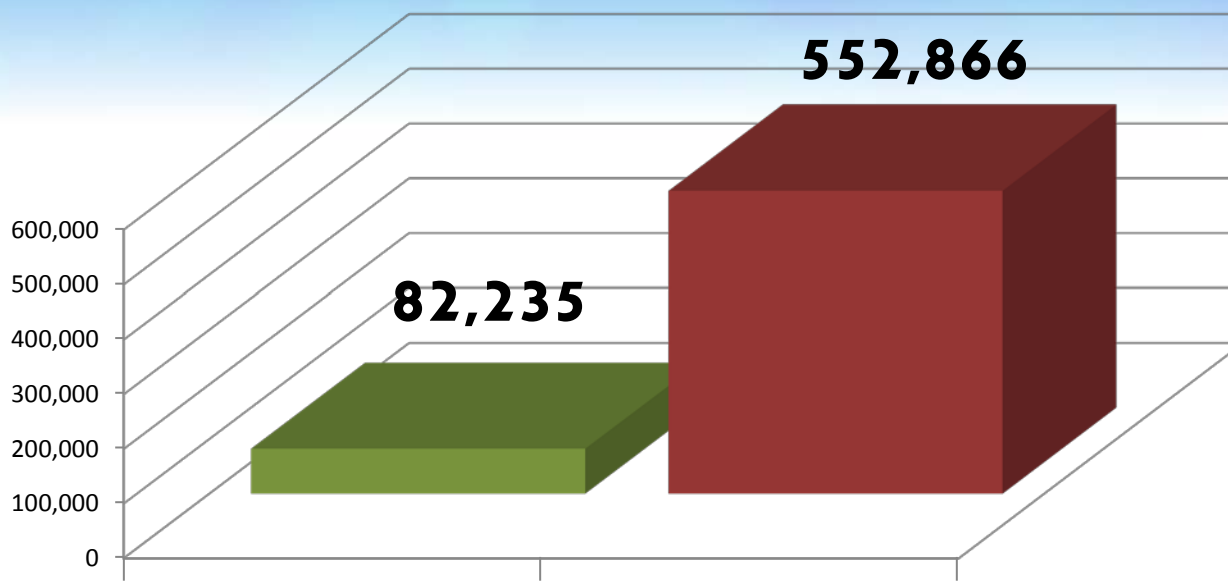


# Trust Fund on Human Settlements





# Income and expenditures, 2012 – present (USD)

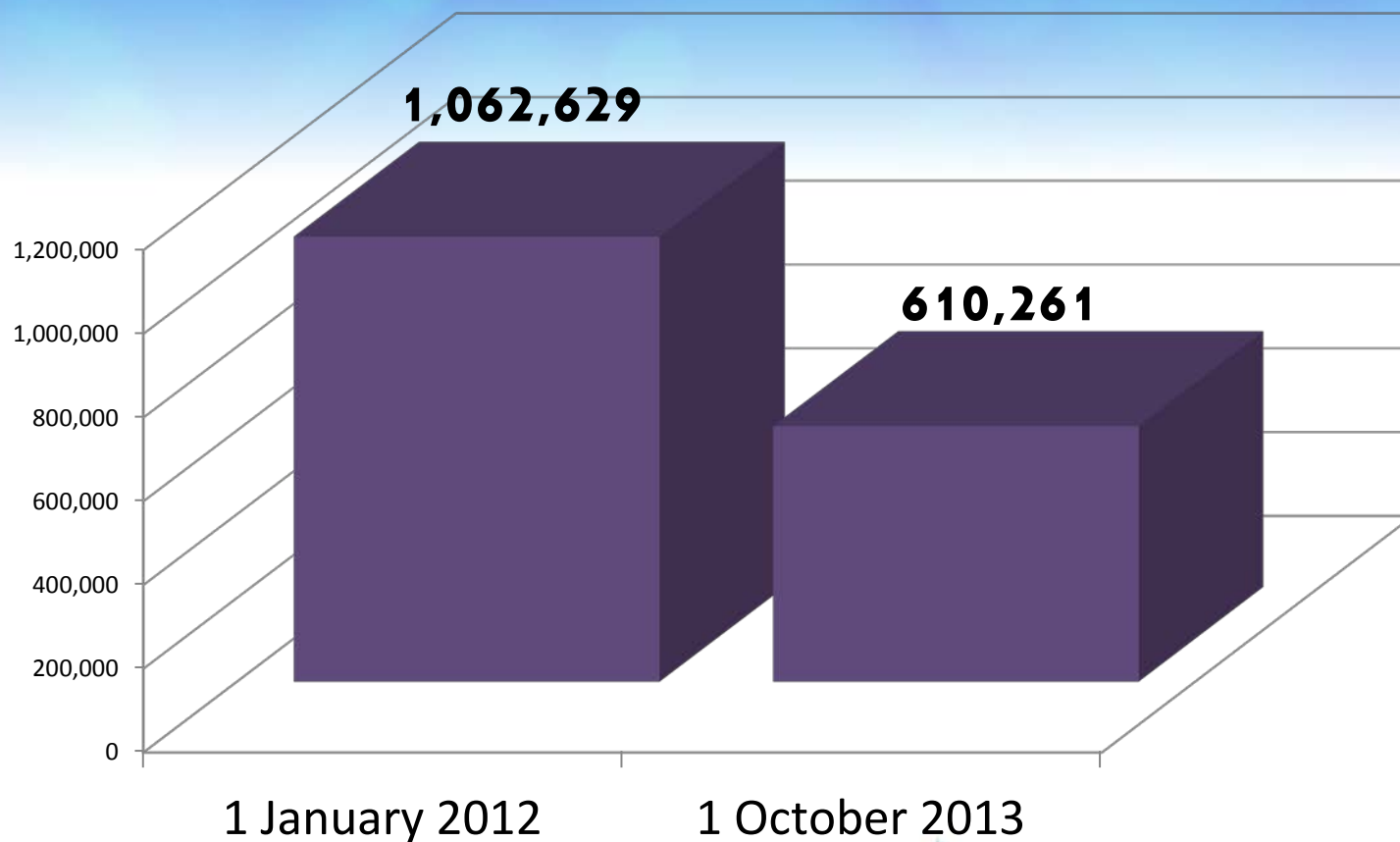


Contributions received Expenditures





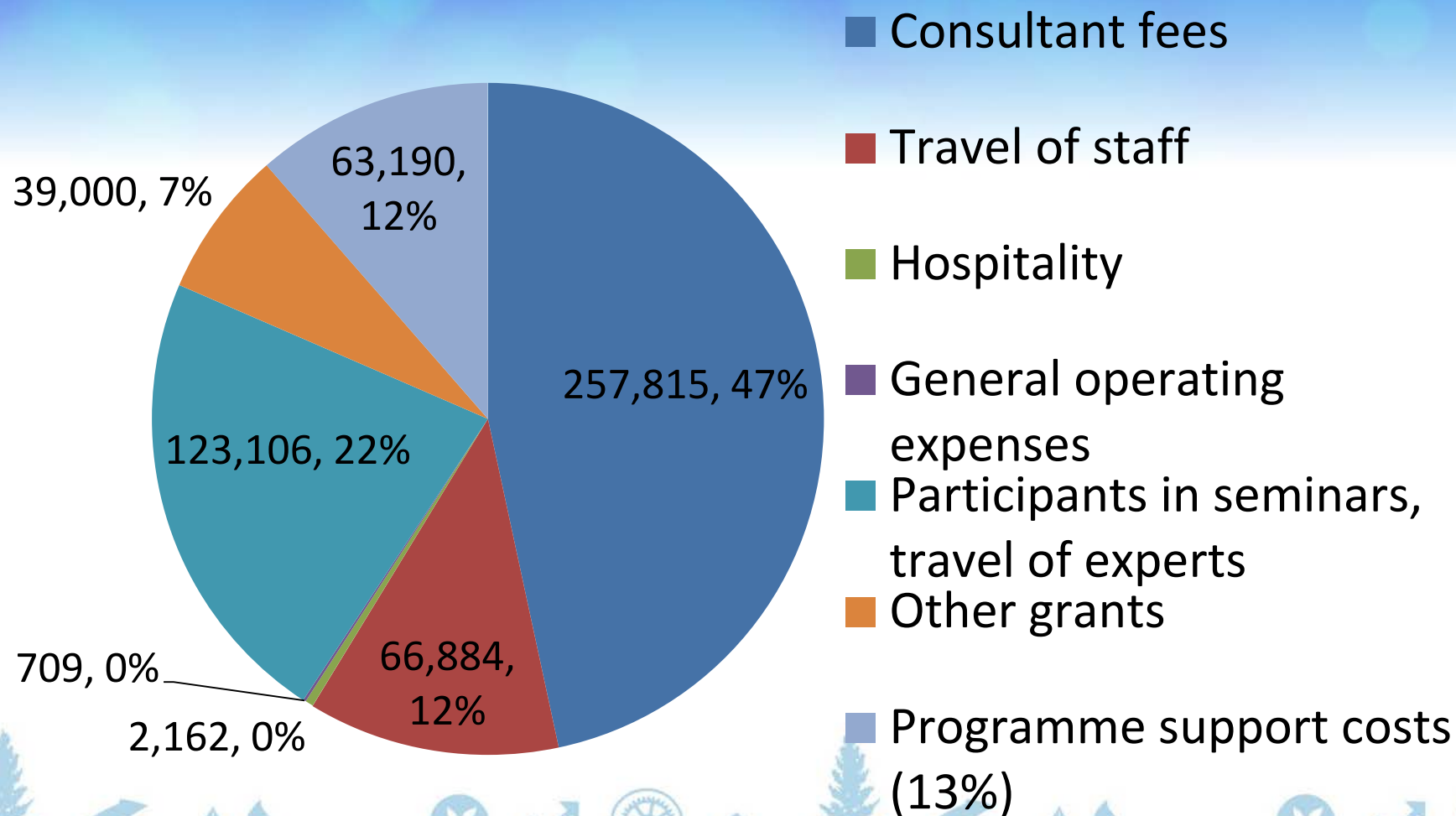
# Trust fund balance (USD)







# Expenditure by type (USD)





# Contributions to the Trust Fund 2012-2013

- Czech Republic - \$16,939.36 (2012), \$17,923.60 (2013) – Funding of transition country participants to UNECE events
- Slovenia, €7,000 (in progress)
- Sweden - \$14,975 - Funding of transition country participants to UNECE events
- Switzerland - \$32,397.41 – Support for the preparation of the Strategy 2014-2020





# In-kind contributions – Travel and hospitality

Azerbaijan, Canada, Georgia,  
Kyrgyzstan, Moldova, Sweden

Centro Internacional de Derecho  
Registral, City of Vienna, European Land  
Registry Association, Geospatial Media,  
International Real Estate Federation,  
Tecnoborsa





# In kind contributions – Experts for country profiles

Germany, the Netherlands, Slovakia and  
the United Kingdom





Thank you

Housing and Land Management Unit

[www.unece.org/hlm/welcome.html](http://www.unece.org/hlm/welcome.html)

