

Economic Commission for Europe

Meeting of the Parties to the Protocol on Pollutant Release and Transfer Registers to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters

Third session

Budva, Montenegro, 15 September 2017

Excerpt from the addendum to the report of the Meeting of the Parties on its third session (ECE/MP.PRTR/2017/6/Add.1)*

Decision III/3 on financial arrangements under the Protocol on Pollutant Release and Transfer Registers

Adopted by the Meeting of the Parties to the Protocol on Pollutant Release and Transfer Registers to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters at its third session

The Meeting of the Parties

Recalling article 17, paragraph 2 (h), of the Protocol on Pollutant Release and Transfer Registers to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention), which states that the Meeting of the Parties may consider establishing financial arrangements on a consensus basis to facilitate the implementation of the Protocol,

Also recalling decisions I/3 and II/4 of the Meeting of the Parties to the Protocol, establishing an interim voluntary scheme of contributions to be sustained by contributions from Parties, signatories and other States having opted to participate in the scheme,

Recognizing the need to:

- (a) Ensure that sufficient resources are available to implement the Protocol's work programme for 2018–2021, adopted through decision III/2;
- (b) Establish a scheme of financial contributions that is transparent and accessible to all Parties, signatories and other States and organizations wishing to contribute;

* The full text of addendum to the report of the third session of the Meeting of the Parties (ECE/MP.PRTR/2017/6/Add.1) is available in English, French and Russian from http://www.unece.org/env/pp/prtr/mopp3_docs.html

(c) Establish financial arrangements under the Protocol that will ensure stable and predictable sources of funding, based on the principles of an equitable sharing of the burden, accountability and sound financial management,

Believing also that some organizations and non-State entities, such as charitable foundations, may be interested in contributing financially to the activities under the Protocol's work programme and should be encouraged to do so,

Noting with regret that most of contributions are still arriving late and that the financial burden has not been evenly distributed, with several Parties and signatories not contributing at all,

Believing that the financial arrangements in place under the Protocol will need to be kept under periodic review by the Meeting of the Parties to ensure that they continue to meet the goals of stability, predictability and an equitable sharing of the burden,

1. *Decides* to continue maintaining the interim voluntary scheme of contributions as reflected in decision II/4 of the Meeting of the Parties to the Protocol¹ aimed at covering the costs of activities under the work programme that are not covered by the United Nations regular budget, based on the following principles:

(a) The Parties shall collectively ensure that the costs of the activities of the work programme that are not covered by the United Nations regular budget are covered through the financial scheme;

(b) No Party or signatory is expected to contribute less than 500 United States dollars to the Protocol's work programme for a given calendar year;

(c) Contributions shall be made in cash and shall not be earmarked for a particular activity;

(d) Additional contributions may be made in cash or in kind, and may be earmarked for a particular activity;

(e) Contributions in cash shall be made through the United Nations Economic Commission for Europe trust fund for local technical cooperation (Aarhus Convention/Protocol on Pollutant Release and Transfer Registers project);

(f) Insofar as possible, and subject to the internal budgetary procedures of the Parties, contributions for a given calendar year should preferably be made by 1 October of the preceding year, so as to secure payment of staff costs for the smooth functioning of the secretariat, as a priority, and the timely and effective implementation of the priority activities of the respective programme of work;

(g) Parties pledge, where possible prior to the adoption of a work programme by the Meeting of the Parties, their expected annual or multi-annual financial and in-kind contributions. Signatories, other interested States and organizations may wish to indicate their expected contributions as well;

2. *Requests* Parties, to contribute each year or to make multi-annual contributions towards the costs of activities under the work programme, in accordance with the scheme referred to in paragraph 1;

3. *Invites* signatories, other interested States and public entities, as well as the private sector, in accordance with the 2009 Revised Guidelines on Cooperation between the

¹ See ECE/MP.PRTR/2014/4/Add.1.

United Nations and the Business Sector,² to contribute, in cash or in kind, towards covering the costs of the work programme;

4. *Calls upon* countries with economies in transition to finance to the extent possible their own participation in the activities;

5. *Calls upon* international organizations working in countries with economies in transition to support participation of representatives of these countries and non-governmental organizations in the meetings and other activities under the Protocol;

6. *Encourages* Parties that have historically contributed generously to maintain their previous levels of contribution;

7. *Also encourages* Parties that have so far not contributed, or have contributed modestly, to increase their contributions during the current and future budget cycles so as to ensure the equitable distribution of the financial responsibility for implementation of the work programme, and requests the Bureau to liaise with such Parties where appropriate concerning the achievement of this goal;

8. *Requests* the secretariat, in accordance with the financial rules of the United Nations, to allocate in the Convention trust fund by 1 October of each year the sum required for the extension of the contracts of extrabudgetary staff of the secretariat for the upcoming year, as a priority, and also the costs needed for implementation of activities in the first quarter of the upcoming year;

9. *Also requests* the secretariat, in accordance with the financial rules of the United Nations, to monitor the expenditure of the funds and to prepare annual reports for review by the Working Group of the Parties in order to ensure that the level of contributions matches the level of funding needed for the implementation of the work programme;

10. *Requests* the Working Group of the Parties to consider, in the light of these annual reports, whether changes would be required to the content or time frame of the work programme, in the event that the level of actual and/or pledged contributions does not match the level of funding needed;

11. *Further requests* the secretariat to prepare a comprehensive financial report for each session of the Meeting of the Parties, including information on how much Parties and other participating States and organizations have contributed to the budget of the Protocol in cash and in kind, and on how the contributions were spent;

12. *Mandates* the Bureau and the Working Group of the Parties to explore in the next intersessional period options for more predictable, stable and equitably shared funding, and requests them to make the appropriate proposals for the consideration of the Meeting of the Parties at its fourth session;

13. *Requests* the United Nations Economic Commission for Europe to allocate more resources to support the work under the Convention and its Protocol, in view of the positive evaluation of the Environmental subprogramme during the review of the 2005 reform of the Commission,³ considering, inter alia, the balance in the use of regular budgetary resources in the different subprogrammes;

² Issued by the Secretary General in November 2009. Available from <http://business.un.org/en/documents/6602>.

³ See the Commission's Biennial Report (1 April 2011–11 April 2013) (*Official Records of the Economic and Social Council, 20013, Supplement No. 17* (E/2013/37–E/ECE/1464), annex III, chapter II.A), available from http://www.unece.org/index.php?id=31965#.

14. *Agrees* to review the operation of the scheme of financial arrangements at the fourth session of the Meeting of the Parties.
