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ECONOMIC COMMISSION FOR EUROPE

Meeting of the Parties to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters

REPORT OF THE FIRST MEETING OF THE PARTIES

Addendum

DECISION I/12

WORK PROGRAMME FOR 2003-2005

adopted at the first meeting of the Parties held in Lucca, Italy, on 21-23 October 2002

The Meeting,

<u>Recalling</u> article 10, paragraph 2 (g), of the Convention requiring Parties to consider and undertake any additional action that may be required for the achievement of the purposes of the Convention,

<u>Recalling also</u> its decision I/11 on the procedures for the preparation, adoption and monitoring of work programmes, as well as its decisions I/14 on the establishment of the Working Group of the Parties and I/13 on financial arrangements,

1. <u>Adopts</u> the work programme under the auspices of the Convention up until its second meeting as annexed to this decision; and

2. <u>Calls</u> on the Parties and invites Signatories, other States and relevant intergovernmental, regional and non-governmental organizations to contribute actively to the activities contained in the work programme.

Annex

WORK PROGRAMME FOR THE AARHUS CONVENTION (2003-2005)

| Activity | Objective and expected | Lead country, body or organization | Method of work | Approximate time frame | Estimated costs <u>1/</u> in thousands of US dollars per year (average) | | |
|---|--|---|--|---|---|------------------------------|---------------------------|
| | outcome | | | | Item | Overall require- ments | Core require- ments |
| I. Compliance mechanism | Monitor and facilitate the implementation of and compliance with the Convention | Compliance committee | Compliance committee to meet to review reports, submissions, etc. Fact- finding missions. Secretariat to publicize the mechanism and service the Committee | Ongoing | Staff time (1 full- time professional with overheads), Committee meetings (travel + DSA), expert missions, other costs | 300 | 300 |
| II. Pollutant release and transfer registers (PRTR) | Short-term: finalisation, adoption and signature of the protocol on PRTRs at the Kiev Conference. Medium-term: Facilitate the ratification, entry into force and implementation of the protocol | Working group or meeting of Signatories to PRTR protocol | Meetings of the main PRTR body (one per year) and expert groups or task forces (three per year), "virtual classroom" to communicate electronically, publications on guidance to the instrument | Ongoing | Staff time (1 full- time professional with overheads), meetings (travel + DSA for eligible participants), consultancy | 250 | 180 |
| III. Genetically modified organisms | Draft decision for the second meeting of the Parties to further the application of the Convention to GMOs | Working Group on GMOs | Working Group meetings (three), expert studies | Up to second meeting of the Parties | Participation in meetings (travel + DSA for eligible participants), consultancy | 40 | 40 |

| Activity | Objective and expected outcome | Lead country, body or organization | Method of work | Approximate time frame | Estimated costs <u>1/</u> in thousands of US dollars per year (average) | | |
|---|--|--|---|---|--|------------------------------|---------------------------|
| | | | | | Item | Overall require- ments | Core require- ments |
| IV. Access to justice | Support the implementation of article 9 of the Convention, preparation of a basis for draft recommendations of the Meeting of the Parties on further activities | Task Force on Access to Justice, led by Belgium | Develop information and guidance material, training workshops, case study collection and examination, identification of further activities | Up to second meeting of the Parties | Participation in workshop (travel and DSA), collection of case studies | 45 | 35 |
| V. Electronic information tools | Draft recommendations for the second meeting of the Parties on the more effective use of electronic information tools, information flow on good practices, provide input, as appropriate, to the World Summit on the Information Society | Task Force on Electronic Information Tools, led by Bulgaria | Collection of examples of best practices. Workshops, electronic discussion board, capacity-building measures | Up to second meeting of the Parties | Costs of workshops (incl. travel and DSA for eligible participants), other costs | 45 | 35 |
| VI. Coordination and oversight of intersessional activities | Coordination and oversight of the activities under the Convention, i.e. through the implementation of this programme | Working Group of the Parties and the Bureau of the Meeting of the Parties | Working Group meetings (estimation one meeting per year), meetings of the Bureau as necessary and consultations among bureau members electronically | Ongoing | Participation in meetings (travel and DSA for eligible participants) | 35 | 35 |

| | | | | | Estimated costs <u>1/</u> in thousands of US dollars per year (average) | | |
|---|--|---|---|---|--|------------------------------|---------------------------|
| | | | | | Item | Overall require- ments | Core require- ments |
| VII. Capacity- building Service | To operate the capacity- building service to assist countries in the effective implementation of the Convention. Minimum two subregional workshops per year | Secretariat in close cooperation with UNEP and UNEP/GRID- Arendal | Through specific projects in countries needing assistance. Training workshops and technical assistance, mostly separately funded | Pilot phase 2003-2004. Fully operational 2005 | Staff time, participation in workshops (travel and DSA for eligible participants), promotion material of the service <u>2/</u> | 130 | 30 |
| VIII. Information and fund-matching clearing house | To facilitate the exchange of information related to the Convention and to facilitate the match between available financial support project proposals | Secretariat, in cooperation with UNEP/GRID- Arendal | Electronically, through the Convention web site | Ongoing | Staff time, consultancy to establish the clearing house | 25 | 10 |
| IX. Awareness raising and promotion of the Convention | To further the knowledge of the Convention and its principles throughout the UNECE region and beyond, to increase the number of Parties to the Convention, to support regional initiatives (e.g. ESCAP Guidelines) | Secretariat | Participation in key regional and international events and processes. Support to workshops organized by others. Preparation of leaflets, publications, news bulletins and other material. Updated web site. Write and review articles on the Convention | Ongoing | Staff time (1 part- time professional with overheads), participation in relevant events where funding is not provided for by the organizers (travel and DSA), consultancy | 80 | 50 |

| Activity | Objective and expected outcome | Lead country, body or organization | Method of work | Approximate time frame | Estimated costs <u>1/</u> in thousands of US dollars per year (average) | | |
|---|--|--|---|--|--|------------------------------|---------------------------|
| | | | | | Item | Overall require- ments | Core require- ments |
| X. Interlinkages with other conventions | To further the application of the principles of the Convention in the context of other multilateral environmental conventions (MEAs) | Secretariat | Participation in relevant workshops relevant to the Aarhus Convention, joint activities with other Conventions, e.g. workshop with the convention on the Transboundary Effects of Industrial Accidents. Ensure coordination with other ECE MEAs | Ongoing | Staff time, travel to relevant events where not provided for by the organizers | 30 | 0 |
| XI. Extraordinary and second ordinary meeting of the Parties | Extraordinary: To adopt and sign the PRTR Protocol. Ordinary: See article 10 of the Convention | Meeting of the Parties | Meetings of the Parties | Extraordinary: May 2003. Ordinary: 2004 or 2005 | Participation in meetings (travel and DSA for eligible participants) | 40 | 30 |
| Subtotal | | | | | | 1,020 | 745 |
| Programme support cost (13%) | | | | | | 150 | 110 |
| TOTAL | | | | | | 1,170 | 855 |

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<u>Notes</u>

 $\frac{1}{1}$ The estimated costs shown here exclude costs expected to be covered by the United Nations regular budget. At present, the regular budget covers of 1.5 full-time professional staff members and 0.5 secretarial staff member and the associated administrative overheads.

2/ The estimated costs for this item are based on the costs of two subregional workshops per year on average and some staff time to 'prime the pump'. However, the intention is that the service would generate additional funding for projects meeting the needs of the target countries. The costs of such projects are not reflected here.