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Economic Commission for Europe

Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context

Meeting of the Parties to the Convention on Environmental Impact Assessment in a Transboundary Context serving as the Meeting of the Parties to the Protocol on Strategic Environmental Assessment

Working Group on Environmental Impact Assessment and Strategic Environmental Assessment

Ninth meeting
Geneva, 24–26 August 2020
Item 3 of the provisional agenda
Financial arrangements

Contributions to the Convention's and the Protocol's trust fund

Note by the secretariat

1. Overleaf are presented updates to the tables A.1 and A.2 on income to the trust fund under the Convention and the Protocol included in annex to the second annual financial report in the period between seventh/third and eighth/fourth sessions of the Meeting of the Parties to the Convention/Protocol that covers the intersessional period extending from June 2017 to 30 June 2019. (The draft third annual financial report extending to 30 June 2020 will be prepared for consideration of the Working Group on Environmental Impact Assessment and Strategic Environmental Assessment at its ninth meeting, upon availability of the data until the end of June).

- Table A.1 Income to the Convention’s trust fund
- Table A.2 Income to the Convention's trust fund by date

2. In addition, table A.3 highlights income to the Convention's trust fund further to the request for additional funding to fill the six-month budgetary gap of US$ 100,000 as a minimum (to cover staff costs for six months) resulting from the unbudgeted extension of the intersessional period until December 2020. At present (8 May 2020), some US$ 20,000 of that amount is still missing.

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Table A.1

Income to the Convention's trust fund

(in United States dollars)

Party[a]	*Description of pledge in ECE/MP.EIA/23-ECE/MP.EIA/SEA/7 annex, plus additional contributions*	*Pledge*	*Amount received*
Albania	US$ 2,000 for the next intersessional period 2017–2020 to be paid by July 2017.	2.000	2.000
Armenia	Unpledged contribution of US$ 1,000 in 2019	0	1.000
Austria	US$ 18,000 for the next intersessional period 2017–2020, to be paid in 3 instalments of USD 6,000 each in 2017, 2018 and 2019. Additional unpledged contribution of USD 10,000 in 2019	18.000	28.000
Azerbaijan	(None)	0	0
Belarus	(None)	0	0
Belgium	(None)	0	0
Bosnia and Herzegovina	(None)	0	0
Bulgaria	US$ 5,000 to the Convention and US$ 3,000 to the Protocol for the intersessional period 2017–2020, to be paid in 2017	8.000	8.000
Canada	(None)	0	0
Croatia	US$ 9,000 for the next intersessional period 2017–2020, to be paid in 3 instalments of US$ 3,000 each in 2017, 2018 and 2019	9.000	9.000
Cyprus	Unpledged Contribution of US$ 1,000 in 2017, US$ 1,000 in 2018 and US$ 1,000 in 2019.	0	3.000
Czechia	US$ 15,000 for the next intersessional period 2017–2020, to be paid in 3 instalments of US$ 5,000 each in 2017, 2018 and 2019 and additional unpledged contribution of 500 000 CzK (USD 22,000) for capacity building on SEA and EIA in Georgia 2017-2020.	15.000	37.232
Denmark	US$ 20,000 for the intersessional period 2017–2020, to be paid by the end of 2017	20.000	19.970
Estonia	€ 3,000 for the intersessional period 2017–2020, to be paid in three instalments of € 1,000 each in 2017, 2018 and 2019. Additional contribution of EUR 2,000 for the year 2019.	3.366	4.528
Finland	US$ 20,000 for the next intersessional period 2017–2020, to be paid in 3 instalments of US$	20.000	10.000

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	5,000 in 2018, US$ 5,000 in 2019 and US$ 10,000 in 2020, of which US$ 5,000 for the organization of the 2020 sessions of the Meetings of the Parties		
France	€60,000 for the intersessional period 2017–2020, to be paid in three instalments of € 20,000 each in 2017, 2018 and 2019. Additional contribution of EUR 20,000 (USD 21,715) for 2020.	67.325	89.550
Germany	US$ 45,000 for the intersessional period 2017–2020, to be paid in three instalments of US$ 15,000 each in 2017, 2018 and 2019, subject to adoption of the budget, and possible additional earmarked funding. Additional unpledged contribution of USD 15,000 for 2020.	45.000	60.000
Greece	Unpledged Contribution for 2017 of US$ 1,000 and for 2018 of US$ 1,000	0	2.000
Hungary	Unpledged Contribution of US$ 4,000 in 2017, 2018 and 2020	0	11.976
Ireland	Unpledged contribution of USD 9,750 for the year 2020	0	9,750
Italy	€30,000 for the intersessional period 2017–2020, to be paid in four instalments of €5,000 for June – December 2017 (already paid); €10,000 in 2018 and in 2019; and €5,000 in January–June 2020.	33.662	28.948
Kazakhstan	(None)	0	0
Kyrgyzstan	(None)	0	0
Latvia	Unpledged Contribution in 2018 of €1,000 and in 2019 of €1,000	0	2.313
Liechtenstein	(None)	0	0
Lithuania	US$ 6,000 for the intersessional period 2017–2020, to be paid by the end of 2017.	6.000	6.000
Luxembourg	Unpledged contribution of EUR 9,000 for 2019.	0	11.161
Malta	(None)	0	0
Montenegro	Unpledged Contribution in 2018 of EUR 6,000 and of EUR 9,000 in 2019	0	16.863
Netherlands	€60,000 for the intersessional period 2017-2020 (already paid)	67.325	63.694
Norway	NKr 360,000 for the intersessional period 2017–2020, to be paid in three instalments of NKr 120,000 each in 2018, 2019 and 2020. In addition, unpledged contribution of approximately USD 247,500 in total for 2017-2020 (for priority 1 admin.support to the secretariat) (for 2 months/year of priority 1	42.412	272.219

Table A.1

	external expert; and 6 months/year of priority 2 admin.support to the secretariat, paid in 3 yearly allotments.		
Poland	US$ 15,000 for the intersessional period 2017–2020, to be paid in three instalments of US$ 5,000 each in 2018, 2019, 2020.	15.000	10.000
Portugal	(None)	0	0
Republic of Moldova	Unpledged contribution of US$ 1,000 in 2018	0	1.000
Romania	US$ 15,000 for the intersessional period 2017–2020, to be paid in three instalments of US$ 5,000 each in 2018, 2019 and 2020. Additional contribution of USD 1,000 for the year 2020.	15.000	16.000
Serbia	US$ 4,800 for the intersessional period 2017–2020, to be paid in three instalments of US$ 1,600 each in 2017, 2018 and 2019.	4.800	4.800
Slovakia	US$ 2,000 for the intersessional period 2017–2020, to be paid in 2017.	2.000	2.000
Slovenia	US$ 9,000 for the intersessional period 2017-2020 to be paid in three instalments of US$ 3,000 each in May 2018, 2019 and 2020. Additional unpledged contribution of USD 3,000 for the year 2020.	9.000	9.000
Spain	(None)	0	0
Sweden	Unpledged contribution of US$ 8,300 in 2018 and 2019	0	16.540
Switzerland	Subject to the annual budgetary approval by the Parliament, SwF 42,000/year for the period 2017-2020, to be paid in 2017, 2018 and 2019, including an annual contribution of SwF 20,000 and an additional contribution of SwF 22,000 earmarked for capacity building activities in Central Asia – to be specified subsequently.	130.260	149.995
North Macedonia	(None)	0	0
Ukraine	US$ 6,000 for the intersessional period 2017–2020	6.000	6.000
United Kingdom of Great Britain and Northern Ireland	(None)	0	0
European Union	Subject to the adoption of the budget, €150,000 for the intersessional period 2017–2020, to be paid in three instalments of €50,000 each in 2018, 2019 and 2020.	168.312	173.113
	Total	**707.463**	**1,085,682**

Table A.1

[a]	All Parties to the Convention are listed, whether or not contributing to the trust fund.

Table A.2

Income to the Convention's trust fund by date

(in United States dollars)

Date	*Party*	*Amount received in original currency*	*Income in USD*
2016			
6 March	Netherlands	EUR 60,000	63.694
2017			
6 March	Italy	EUR 5,000	5.302
9 May	Croatia	USD 3,000	3.000
20 June	Germany	USD 15,000	15.000
11 July	France	EUR 20,000	22.753
19 September	Albania	USD 2,000	2.000
25 September	Switzerland	CHF 42,000	44.397
9 October	Czech Republic	CZK 500,000	22.232
14 November	Czech Republic	USD 5,000	5.000
21 November	Bulgaria	USD 8,000	8.000
27 November	Lithuania	USD 6,000	6.000
1 December	Austria	USD 6,000	6.000
12 December	Ukraine	USD 6,000	6.000
15 December	Greece	USD 1,000	1.000
18 December	Cyprus	USD 1,000	1.000
20 December	Estonia	EUR 1,000	1.185
27 December	Norway	NOK 706,364	84.934
2018			
5 January	Denmark	USD 19,970	19.970
1 March	European Union	EUR 50,000	61.350
2 March	Poland	USD 5,000	5.000
26 March	Sweden	USD 8,270	8.270
27 March	Italy	EUR 10,000	12.270

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20 April	Hungary	USD 3,975.5	3.976
15 May	Cyprus	USD 1,000	1.000
1 June	Norway	NOK 118,837	14.899
19 June	Finland	USD 5,000	5.000
6 July	Slovakia	USD 2,000	2.000
16 July	Serbia	USD 3,200	3.200
24 July	Austria	USD 6,000	6.000
6 August	Romania	USD 5,000	5.000
3 August	Slovenia	USD 3,000	3.000
20 August	France	EUR 20,000	22.860
27 August	Croatia	USD 3,000	3.000
13 September	Latvia	EUR 1,000	1,165
27 September	Estonia	EUR 500	583
29 November	Montenegro	EUR 6,000	6,818
10 December	Germany	USD 30,000	30.000
13 December	Czechia	USD 5,000	5.000
14 December	Switzerland	CHF 42,000	42.170
17 December	Norway	USD 81,440	81.440
19 December	Greece	USD 1,000	1.000
21 December	Republic of Moldova	USD 1,000	1.000
2019			
17 January	Latvia	EUR 1,000	1.148
1 March	Austria	USD 10,000	10,000
14 March	Italy	EUR 10,000	11.376
25 March	Romania	USD 5,000	5.000
2 April	Poland	USD 5,000	5.000
4 April	Estonia	EUR 500	560
7 May	Sweden	USD 8,300	8.300
11 June	Hungary	USD 4,000	4.000
21 June	Switzerland	CHF 64,000	63.428
1 July	European Union	EUR 50,000	56.818
30 September	Cyprus	USD 1,000	1.000
10 October	Finland	USD 5,000	5.000

Table A.2

5 November	Norway	USD 12,945	12.945
6 November	Croatia	USD 3,000	3.000
13 November	Austria	USD 6,000	6.000
27 November	Slovenia	USD 3,000	3.000
1 December	Armenia	USD 1,000	1.000
1 December	France	EUR 20,000	22.222
5 December	Serbia	USD 1,600	1.600
10 December	Germany	USD 15,000	15.000
11 December	Czechia	USD 5,000	5.000
16 December	Norway	USD 78,001	78.001
30 December	Estonia	EUR 2,000	2.200
31 December	Montenegro	EUR 9,000	10.045
2020			
14 January	Luxembourg	EUR 10,000	11.161
19 February	Romania	USD 1,000	6,000
24 February	Hungary	USD 4,000	4,000
3 March	European Union	EUR 50,000	54,945
11 March	Slovenia	USD 3,000	3,000
5 April	France	EUR 20,000	21,715
15 April	Ireland	USD 9,750	9,750
7 May 2020	France	EUR 20,000	21,715
	Total		**1,085,682**

Invoiced but not yet received contributions

(in United States dollars)

Date	*Party*	*Amount pledged in original currency*	*Expected income in USD*
	Canada	CAD 5,000	*3,780*
	Slovakia	EUR 5,000	*5,400*
	Total		***9, 180***

Table A.3

Income to the Convention's trust fund received after the request for additional funding (earmarked for filling the budgetary gap of US$ 100,000)

(in United States dollars)

Date	*Party*	*Amount received in original currency*	*Income in USD*
2019			
1 March	Austria	USD 10,000	10,000
1 December	Armenia	USD 1,000	1,000
10 December	Germany	USD 15,000	15,000
30 December	Estonia	EUR 2,000	2,200
31 December	Montenegro	EUR 9,000	10,040
2020			
14 January	Luxembourg	EUR 10,000	11.160
19 February	Romania	USD 1,000	1,000
11 March	Slovenia	USD 3,000	3,000
15 April	Ireland	USD 3,250	3,250
5 April	France	EUR 20,000	21,715
	Total received		**78,365**

Announced but not yet received funding earmarked for the budgetary gap

(in United States dollars)

Date	*Party*	*Amount pledged in original currency*	*Expected income in USD*
	Canada	CAD 5,000	3,780
	Slovakia	EUR 5,000	5,400
	Total pledged		**9,180**