Modernisation of Local Public Services in the Republic of Moldova - MLPS

- Based on bilateral Government negotiations Moldova-Germany Nov 2009
- Duration 6 years: 1/2010 – 12/2015 ...

- Main institutional Counterparts: Ministry of Regional Development and Construction and the Regional Development Agencies
  - Technical Assistance
  - Investment Support

- German Government contribution
- Co-Financing by Romanian Government
- Co-Financing by Swedish Government
- Co-Financing by European Union
MLPS Project

Objective > **Improved Local Public Services** in selected villages and towns in the Republic of Moldova

> Regional sector programming
- Enhanced coordination between institutions on local, regional and central level by **coherent planning & programming** of investments
- Regional sector planning WSS
- Pipeline of projects, prioritised & ready for implementation

> Local Public Services
- Investments in innovative technologies & infrastructure
- Increased **capacities** & modernized management of services
- Rayonal **SEDS WSS** sector chapters
- Enhanced **inter-municipal cooperation & local participation**
Water Supply & Sanitation Regional Sector Programme (WSS RSP)

- Incorporates sector development needs, and complies with existing sectoral policies, practices and the relevant strategic framework

- Provides comprehensive analysis of the current WSS sector by development region

- Recommends main directions for achievement of sector goals at regional level with appropriate measures
Water Supply & Sanitation Regional Sector Programme (WSS RSP)

- Provides **transitional strategy for immediate intervention** before regional WSS Plans and/or regional feasibility studies are carried out

- Provides rationale for **identification** of possible project concepts that feed into a **project pipeline**

- Contributes to **decision-making on funding** and attracting investment sources
WSS RSP – Identification of Priority Projects

Based on **structured approach**: RSP identifies long list of priority projects (possible project concepts).

- Renovation/rehabilitation and extension of the existing water supply systems in urban areas
- Extension of the existing urban networks to neighbouring rural localities
- Renovation and extension of the existing water supply systems in rural areas
- Construction of new water supply systems in the uncovered rural areas to achieve the total rural coverage targets.
Development of water supply services - Approach

- Extension I: Rehabilitation
- Extension II: Satellite villages
- Extension III: Rural agglomeration
- Extension IV: Urban Area
- Extension V: Regional Water Main Pipeline
- Extension VI: Rural Locality

WATER SUPPLY SERVICE COMMON MANAGEMENT AREA
Development of wastewater services - Approach

- **Extension IV**—piped sewerage system with non-conventional WWTP (e.g. CWs) or decentralized solutions
- **Extension V**—Regional WWTP
- **Extension II**—piped sewerage system
- **Extension III**—piped sewerage system
- **Decentralized system**—UDDT (Ecosan)/septic tanks

Urban area

Rural agglomeration

Rural locality

Wastewater collection and treatment services common management area
• Possible Project Concept (PPC) – candidate project that is consistent with WSS RSP

• Viable Project Concept (VPC) – PPC that has been further developed to review financial, economic, legal, technical, institutional and socio-economic sustainability

• Ready-to-Go-Project that is ready for financing (tender book and appropriate level of designs)
WSS RSP – Project Pipeline

Messages > financing institutions & organisations

- Be informed on key decision points – list of PPCs, VPCs and projects are ready to be developed as “ready to go”
- Consider WSS RSP and project pipeline for programming, activity planning & allocation of funds
- Consider to take over projects at any time during the process
Project Pipeline > Priorities

Possible Concepts > Viable Concepts > Ready-To-Go Projects

Regional Sector Programmes

Proposals & Project Ideas

Step 1: Concepts
2: Outline Design
3: Elaboration
4: Finalisation

Project Ideas
WSS 45

Possible Concepts
WSS 31

Viable Concepts
WSS 18

Ready-to-go Projects
WSS 12 (~25 MEUR)

Need for Funding

WSS = Water supply & sanitation, MEUR = Million €
## Project Pipeline Phases

<table>
<thead>
<tr>
<th>PHASE</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RSP / PPC init.</strong></td>
<td>Based on RSP-WSS, Raions propose Possible Project Concepts (PPCs); ~45 PPCs presented for MLPS review.</td>
</tr>
<tr>
<td><strong>PPC</strong></td>
<td><strong>PPC check</strong> against a set of criteria; Estimated ~31 PPCs proposed to RSWG &amp; approved by MRDC / Min of Env; Selected estimated ~18 &gt; Approved &gt;</td>
</tr>
<tr>
<td><strong>VPC</strong></td>
<td>Viable Project Concept (VPC). + Feasibility Study, Environmental Impact Assessment &amp; Concept Design &gt; Pre-finalisation stage &gt; ~12 &gt; Approved</td>
</tr>
<tr>
<td><strong>RTG</strong></td>
<td>Funding available? &gt; Completion + Detailed Design, Tender book, Permissions, … &gt; Readiness to launch (international) tenders &gt; Ready To Go …</td>
</tr>
</tbody>
</table>

Indication of available funding required !!! …
MLPS Pilot Projects
WSS sector

Imbunătățirea serviciilor AAC în raionul Rîșcani
Improvement of WSS services in Riscani Rayon

Imbunătățirea serviciilor AAC în raionul Leova
Improvement of WSS services in Leova Rayon

Imbunătățirea serviciilor AAC în localitățile raionului Cahul
Improvement of WSS services in Cahul Rayon

Background Map Source: MRDC
Regional Development Councils / working through Partner systems

Improvement of infrastructure

Improvement of environmental quality & tourism attractiveness

Diversification of economy & support to private sector development

Priorities

Approval of Regional Development Strategy

Approval of financing for regional development projects

Monitoring of implementation of the RD Strategy

Support by RDAs

Support by Development Partners e.g. by MLPS Project

Roles

25% Business Community

25% Mayors

25% Rayon Presidents

25% Civil Society

Improvement of infrastructure

Improvement of environmental quality & tourism attractiveness

Diversification of economy & support to private sector development

Support by RDAs

Support by Development Partners e.g. by MLPS Project

Approval of Regional Development Strategy

Approval of financing for regional development projects

Monitoring of implementation of the RD Strategy
Support through Partner Systems

GIZ MLPS Project
- Advisors
- Experts
- Grants
- Joint Coordination & Planning

Ministry for Regional Development & Construction
- Policy, §§-Frame, Strategy, Financing RDAs

Regional Development Agency
(3 x > North, Center, South)
- Secretariat to Regional Development Councils,
Regional Sector Plans, Implementation of local projects

Implementation of local projects
- Planning, Procurement, Supervision, Hand-over, Operation

Public Utility
- Improvement of infrastructure & service delivery

Commune
- Owner, IMC-Participant

Rayon / District
- Strategic Planning, IMC-Facilitator

Active Citizens
- involved Participant

Regional Development Council
(3 x > North, Center, South)
- Monitoring & Evaluation
- Approval of Programmes, Plans & Projects
5-Pillar Support Model

Comprehensive approach ... tested & applied

1. Integrated local planning and programming

2. Improvement of cooperation between LPAs

3. Investments to optimize infrastructure to provide local public services

4. Increasing capacities of LPAs and service providers

5. Mobilization and raising awareness of the population

Balanced ... for enhanced sustainability
1. Local Strategic Planning and Programming

Integrated / compiled at level of rayons / according to primarias’ needs & regional / national sectorial priorities = Process

**Riscani and Cahul Rayons**
- Harmonization of LPA1 Strategic Plans with rayonal SEDSs

**Leova Rayon**
- update SEDS (-WSS)
- Feasibility study “Water Supply Iargara Area”

(SEDS = Social-Economic Development Strategies, sector-wise elaborated)
2. Inter-municipal Cooperation

> Rayonal SEDSs ~ framework / base-layer for LPA cooperation & development of cooperation concepts

Cahul Rayon
• Institutionalisation of WSS services, 3 primarias

Riscani Rayon
• Institutionalisation of WSS services, 10 primarias (Prut cluster)
3. Improving Service Infrastructure

> Based on strategic planning & programming phase
> Investments > improving access, quality & efficiency of local public services

WSS > Riscani, Cahul, Leova

- Capital investments * & acquisition of equipment*
- Financed by German Investment Support (GIS)
- Based on Financing Agreements between Moldovan and German Governments & MoUs.
- GIZ HQs, MRDC & RDAs / GIZ Moldova, RDAs & beneficiaries
- Modus: applying partner systems – procurement through RDAs
3*. Capital investments & acquisition of equipment

**Riscani Rayon** (Prut Cluster)
- Costesti – Vehicles & WWT plant & sewerage system extension, Utility office rehabilitation
- Duruitorea Veche – Water supply system & Sewerage system construction

**Cahul Rayon**
- Rosu – Extension of sewerage system
- Cahul – Rehabilitation of drinking water purification plant

**Leova Rayon**
- SEDS & FStudy WS sector (2.5 Mio. € for investments secured)
4. Capacity Development of LPAs & Service Providers

> improved capacities to manage & maintain improvements

> e.g. re planning, organizing, implementing, service delivery, fee collection, customer relations, tariffs, monitoring and evaluation …

- Specific capacity development programmes
- implemented with development partners, e.g. AMAC
- Gender mainstreaming integral part
- Scaling-up of experiences via participation of national sector entities
5. Community mobilization & citizens’ engagement

> Improvement of local public services = client related activity
> Citizens = clients / customers
> Customer relation & gender balanced citizen involvement

Specific activity bundles on community mobilization, planning and citizen engagement

Riscani, Leova and Cahul Rayons
- Improving WSS services
… & any comments or ???s

Mulțumesc pentru atenție
Thank you for your attention

Petru VEVERIȚA, Dietrich HAHN

Agenția de Cooperare Internațională a Germaniei (GIZ)
German Development Cooperation through GIZ
Chișinău, Bernadazzi str. 66, Moldova
T  + 373 22 22-83-19
F  + 373 22 00-02-38
Internet: www.giz.de, www.serviciilocal.md