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Executive Body for the Convention on Long-range
Transboundary Air Pollution

**Steering Body to the Cooperative Programme for
Monitoring and Evaluation of the Long-range
Transmission of Air Pollutants in Europe (EMEP)**

Thirty-sixth session

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Item 11 of the provisional agenda

Financial and Budgetary Matters

Financial and budgetary matters***Note by the secretariat****Contents**

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* The present document is being issued without formal editing.

1. This note presents the status of contributions by Parties to the 1984 Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP Protocol). It reports on the use of resources in 2011 and sets out the proposed budget for the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP) for the years 2013 and 2014. The note also presents the calculated schedule of mandatory contributions for 2013.

I. Status of the trust fund, contributions in kind and voluntary contributions

2. The contributions paid by the Parties to the Convention for the long-term financing of EMEP as of 1 August 2012 are summarized in table 1 below. They include both the mandatory contributions from the Parties to the EMEP Protocol within the geographic scope of EMEP and the voluntary contributions from Canada and the United States of America as Parties outside the geographic scope of EMEP. As of 1 August 2012, the EMEP Protocol had 44 Parties. The most recent Party to the Convention to accede to the EMEP Protocol was the Former Yugoslav Republic of Macedonia (in March 2010).

3 As detailed in table 1, payments in cash in 2012 totaling US\$ 2,307,253 had been received by 1 August 2012. The expected in cash contributions to the trust fund for 2012 from Bosnia and Herzegovina, Estonia, Greece, Lithuania, Luxembourg, Malta, Montenegro, Netherlands, Poland, Portugal, Romania, Serbia, Slovakia, Slovenia, Spain, The former Yugoslav Republic of Macedonia and Ukraine were still outstanding.

4. In addition to the contributions summarized in table 1, voluntary extrabudgetary contributions directly to the centres have been allocated over several years. In the period 1994-2008, the Meteorological Synthesizing Centre-West (MSC-W) received in total the equivalent of US\$ 12,551,799 from Norway, the United Kingdom of Great Britain and Northern Ireland and through projects financed by the Nordic Council of Ministers and the European Community. In 2009, MSC-W received extrabudgetary contributions (directly from its host institution, the Norwegian Meteorological Institute) totaling US\$ 1,032,049. The total in kind contribution by MSC-W in 2010 was US\$ 1,351,963 (in 2011 US\$ 737,329) excluding the contribution by CIAM of US\$ 107,342 (US\$ 97,329 in 2011). In the period 1994-2008, the Chemical Coordinating Centre (CCC) received in total the equivalent of US\$ 2,408,102 from its host institution, the Norwegian Institute for Air Research (NILU). In 2009, CCC received from NILU the equivalent of US\$ 317,000. The total in kind contribution by CCC in 2010 was US\$ 392,000 (US\$ 150,000 in 2011). In the period 2001-2008, the Meteorological Synthesizing Centre-East (MSC-E) received US\$ 30,000 from the World Meteorological Organization. It also received US\$ 120,000 from the Arctic Monitoring and Assessment Programme (AMAP) in the biennium 2001-2002 and US\$ 4,400 from the Working Group on Environmental Monitoring of the United Nations Economic Commission for Europe in 2003. In the period 2004-2005, MSC-E received a total of US\$ 82,430 from the European Commission. In 2005, it received \$28,144 from Germany. In 2006, MSC-E received US\$ 9,480 from United Nations Environment Programme (UNEP) Chemicals and US\$ 18,184 from the Baltic Marine Environment Protection Commission (HELCOM). In the biennium 2007-2008, MSC-E received a total of US\$ 158,223 through projects financed by the United Nations Development Account, the European Commission, the OSPAR Commission for the Protection of the Marine Environment of the North-East Atlantic, HELCOM and UNEP. In 2009, MSC-E received a total of US\$ 20,522 from HELCOM and from the European Union.

In 2010 MSC-E received US\$ 6,617 from the Dutch Ministry of Housing, Spatial Planning and the Environment (VROM), US\$ 18,263 from HELCOM and US\$ 25,575 from Sweden in the framework of the “BalticPOPs” project. In 2011, MSC-E received a total of US\$ 105,436 from the European Union, US\$ 17,861 from HELCOM, US\$ 19,340 from ENEA(Italy) and US\$ 8,100 from Sweden in the framework of the Baltic POPs project. The total in kind contribution by MSC-E in 2011 was US\$ 150,537.

5. According to the payment records of the secretariat, the total arrears in cash by 1 August 2012 stood at US\$ 682,085. Romania had not paid its contributions for 2006-2011. Germany had partial payments outstanding for 2008 and 2009. At the twenty-fifth session of the Executive Body in 2007, the delegations of Germany and France expressed their reservations regarding the 10-per-cent increase for the EMEP budget and regarding their contributions for 2008, which, in their view, represented a disproportionate share of the budget (ECE/EB.AIR/91, para. 110). The Executive Body took note of the reservations and encouraged Germany and France to take steps to lift their reservations. At the twenty-sixth session of the Executive Body, in 2008, Germany reaffirmed its reservation with regard to its contribution for 2009, and was again encouraged by the Executive Body to lift it as soon as possible (ECE/EB.AIR/96, paras. 105 and 106 (e)). In 2008, Germany paid a contribution of US\$ 447,860 and in 2009 a contribution of US\$ 448,447, instead of its assessed contribution of US\$ 459,170 which it paid in full in 2010. In 2010, France paid the full 2010 amount and its arrears from 2008. In 2012, France paid its contributions for 2011 and 2012.

6. The Ukrainian arrears to EMEP, equivalent to US\$ 175,205, were to be covered through a project to establish an international benchmark station for EMEP background monitoring in close cooperation with CCC. However, since the approval of the project by the Steering Body at its twenty-eighth session in 2004, little progress had been made in implementing it. Although at its thirty-second session, in 2008, the Steering Body had been informed that dialogue between Ukraine and CCC had finally led to the identification of a location site (Trudovoye) that met all criteria, and that implementation of the project could proceed, but the project had not started. The Executive Body at its twenty-eighth session (ECE/EB.AIR/106, para. 103 f) requested Ukraine to take urgent action to finalize the project for establishing an EMEP monitoring site as an in-kind contribution to cover its long-standing arrears for 1996–2001 (equivalent to \$175,205).

II. Use of resources by the centres in 2011

7. Table 2 below presents a summary of the use of resources by CCC, MSC-E and MSC-W (including contributions by CEIP and CIAM) in 2011. This overview is based on the detailed information prepared by the centres and presented to the EMEP Bureau in February 2012.

8. Much of the work of EMEP relies on extrabudgetary contributions. The extrabudgetary resources listed in paragraph 4 above were used to supplement resources provided through mandatory contributions in all areas of work. CCC used additional resources mainly for particulate matter, acid deposition and persistent organic pollutant measurements. Similarly to previous years, MSC-W used significant extrabudgetary contributions to cover its expenditures in 2011. They were provided as contributions in kind from Norway and covered by the Norwegian Meteorological Institute. Most of the work of the Centre for Integrated Assessment Modelling (CIAM) was financed through non-EMEP sources. MSC-E used the extrabudgetary funds it received mainly for the modelling of heavy metals and persistent organic pollutants (POPs).

III. 2013 and 2014 budgets and mandatory contributions for 2013

9. At its twenty-fifth session, the Executive Body decided, based upon the recommendation by the EMEP Steering Body, to increase the EMEP budget for the period 2008–2010 to \$2,358,700. At its twenty-eighth session, the Executive Body decided on the detailed use of resources in 2011 for the same amount as in the three proceeding years. It also decided to apply the 2010 United Nations scale of assessments as a basis for calculating the EMEP scale of mandatory contributions from 2011 onwards.

10. At its meeting in February 2012, the EMEP SB Bureau considered the detailed 2013 budget on that basis and adopted the proposal as set out in table 3 below. The Bureau proposed several amendments in comparison to the 2012 budget marked in italics. The preliminary 2014 budget is set out in table 4.

11. At its twenty-fifth session, the Executive Body had increased the total budget of CIAM for 2008-2010 to \$395,000 (ECE/EB.AIR/91, para. 27 (k)). At its twenty-eighth session, the Executive Body decided on the 2011 budgets for CEIP and CIAM at \$220,000 and \$155,000, respectively. It is proposed that the total budget for the two EMEP centres for 2013 and the provisional budgets for 2014 remain at the same level.

12. The schedule of mandatory contributions from Parties for 2013 is set out in the last column of table 5.

IV. Proposed decisions for the Steering Body

13. The Steering Body may wish:

(a) To take note of the status of contributions to the financing of EMEP provided in the present document and the additional information provided by the secretariat during the session;

(b) To approve the use of resources by the EMEP centres in 2011, as presented in table 2 below;

(c) To agree on the detailed budget for 2013 set out in table 3 below, the preliminary budget for 2014 set out in table 4, and the schedule of mandatory contributions from Parties for 2013 as set out in the last column of table 5 below;

(d) To also agree to keep the total budget for 2013 of CEIP and CIAM at \$220,000 and \$155,000, respectively, and the provisional budgets for 2014 at the same level;

(e) To recommend to the Executive Body to adopt the 2013 and 2014 budgets and schedule of contributions;

(f) To call upon the Parties to the EMEP Protocol to consider making voluntary contributions (in kind or in cash through the trust fund) to ensure that the work, especially the difficult tasks required in 2013 for carrying out the protocol revisions, including the work on integrated assessment modelling, can be accomplished as foreseen in the workplan;

(h) To urge Ukraine to proceed with the establishment of the EMEP station for background monitoring in close cooperation with CCC as an in-kind contribution to cover the second part of its arrears to EMEP, equivalent to US\$ 175,205; and to provide CCC with the contact details of an English-speaking focal point to facilitate further cooperation.

Table 1
Contributions to the financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe as of 1 August 2011 (in United States dollars)

<i>Parties</i>	<i>EMEP Protocol in force since</i>	<i>Contributions received</i>		<i>Arrears by 01/01/2012</i>	<i>Contributions in 2012</i>	
		<i>In kind 1981–2010</i>	<i>In cash 1981–2011</i>		<i>Expected</i>	<i>Received</i>
Austria	1988-01-28		941 214		45 070	45 070
Belarus	1988-01-28	120 650	4 710		1 780	1 770
Belgium	1988-01-28		1 087 058		56 920	56 920
Bosnia and Herzegovina	1992-03-06		5 725		680	
Bulgaria	1988-01-28	60 169	11 290		1 990	1 990
Canada	1988-01-28		86 614		Voluntary	
Croatia	1992-10-08		43 981		5 140	5 140
Cyprus	1992-02-18		28 568		2 460	2 460
Czech Republic	1993-01-01		227 732		18 450	18 450
Denmark	1988-01-28		779 670		38 940	38 940
Estonia	2002-03-07		8 049		2 100	
Finland	1988-01-28		700 599		29 980	29 980
France	1988-01-28		5 454 539	323 990	323 990	647 980
Germany	1988-01-28		9 089 863	22 033	424 250	424 250
Greece	1988-09-22		378 171	36 530	36 530	
Hungary	1988-01-28	24 945	132 675		15 410	30 820
Ireland	1988-01-28		315 118		26 360	26 360
Italy	1989-04-12		4 151 932	56 111	264 510	283 485
Latvia	1997-05-19		15 179		1 990	1 973
Liechtenstein	1988-01-28		7 899		470	470
Lithuania	2003-11-07		10 060		3 410	
Luxembourg	1988-01-28		71 208		4 770	
Malta	1997-06-12		7 769	1 881	890	
Monaco	1999-11-25		2 123		160	160
Montenegro	2006-10-23		350	160	160	
Netherlands	1988-01-28		1 915 400		98 110	
Norway	1988-01-28		895 169		46 070	46 040
Poland	1988-12-13	131 337	361 583		43 870	
Portugal	1989-04-10		292 431	26 990	26 990	
Romania	2003-07-27		5 780	23 210	5 760	
Russian Federation	1988-01-28	2 434 909	945 709		68 130	68 130
Serbia	1992-04-27		38 705		1 890	
Slovakia	1993-05-28		71 515		7 550	
Slovenia	1992-07-06		66 936	5 140	5 450	
Spain	1988-01-28		2 209 004	6 577	168 130	

<i>Parties</i>	<i>EMEP Protocol in force since</i>	<i>Contributions received</i>			<i>Contributions in 2012</i>	
		<i>In kind 1981–2010</i>	<i>In cash 1981–2011</i>	<i>Arrears by 01/01/2012</i>	<i>Expected</i>	<i>Received</i>
Sweden	1988-01-28		1 277 109		56 340	56 340
Switzerland	1988-01-28		1 316 920		59 800	59 755
The former Yugoslav Republic of Macedonia	2010-03-31		0		310	
Turkey	1988-01-28		393 449		32 760	32 760
Ukraine	1988-01-28	180 164	33 217	175 205 ^a	3 140	
United Kingdom	1988-01-28		5 673 785		349 460	349 460
United States	1988-01-28		174 850		Voluntary	
European Union	1988-01-28		1 533 507		78 530	78 530
Former Czechoslovakia		113 405	0			
Former German Democratic Republic		171 052	0			
Former Soviet Union		2 669 522	0			
Former Yugoslavia			25 699			
Total	43 Parties	5 906 153	40 792 864	682 085	2 358 700	2 307 253

^a Arrears of \$175,205 for Ukraine for the period 1996–2001 to be contributed in kind.

Table 2
Use of budgeted resources in 2011
(in United States dollars)

		<i>2011</i>		<i>Total</i>		<i>CCC</i>		<i>MSC-E</i>		<i>MSC-W</i>	
		<i>budgeted</i>	<i>reported</i>	<i>budgeted</i>	<i>reported</i>	<i>budgeted</i>	<i>reported</i>	<i>budgeted</i>	<i>reported</i>	<i>budgeted</i>	<i>reported</i>
I.	Funded by the EMEP trust fund										
A.	Acid deposition and eutrophication										
	Modelling (unified Eulerian model) ^{a/}	100 000	95 492					100 000	95 492		
	Measurements ^{b/}	120 000	123 245	120 000	123 245						
B.	Photo-oxidants										
	Modelling (unified Eulerian model) ^{a/}	100 000	96 455					100 000	96 455		
	Measurements ^{b/}	130 000	132 993	130 000	132 993						
C.	Heavy metals										
	Modelling ^{a/}	100 000	99 282			100 000	99 282				
	Measurements ^{b/}	105 000	109 717	105 000	109 717						
D.	Persistent organic pollutants										
	Modelling ^{a/}	170 000	169 161			170 000	169 161				
	Measurements ^{b/}	140 000	140 776	140 000	140 776						
E.	Integrated assessment modelling ^{c/}	105 000	82 661					105 000	82 661		
F.	Particulate matter ^{d/}										
	Modelling (unified Eulerian model) ^{a/}	250 000	265 718					250 000	265 718		
	Measurements ^{b/}	215 000	215 404	215 000	215 404						
G.	Processing of emission data for	20 000	29 443			10 000	10 970	10 000	18 473		

	2011	Total	CCC	MSC-E	MSC-W
modelling					
H. Emission database and verification of data ^{e/}					
Database	130 000			130 000	
Verification and reviews	70 000			70 000	
Expert estimates	20 000	220 007		20 000	220 007
I. Cooperation with ^{f/} national programme ^{c/}	185 000	181 279	100 000	102 338	55 000
	50 000	72 339		-	55 769
					30 000
					23 172
J. Monitoring campaigns					
K. Links to the global scale	280 000	278 541	60 000	63 225	130 000
Subtotal (A–K)	2 290 000	2 312 513	870 000	887 698	465 000
L. Programme support cost (3 per cent of A–K)	68 700				465 000
Total (A–L)	2 358 700				955 000
					959 815

^{a/} Modelling” includes: preparation of input data for model runs (emission data, meteorological data, etc.), model development, model verification and model calculations.

^{b/} “Measurements” include data monitoring, data storage, quality control and quality assurance.

^{c/} Work implemented together with the EMEP Centre for Integrated Assessment Modelling.

^{d/} Work on particles at MSC-E is included under the budget line for heavy metals and POPs.

^{e/} Work implemented together with the EMEP Centre on Emission Inventories and Projections (CEIP).

^{f/} Includes implementation of the EMEP monitoring strategy (US\$ 102,338).

Table 3

Proposed 2013 EMEP budget covered by mandatory contributions
(in United States dollars)

	<i>2013</i>	<i>Total</i>	<i>CCC</i>	<i>MSC-E</i>	<i>MSC-W</i>	<i>MSC-W</i>	<i>CEIP</i>	<i>CIAM</i>
I. Funded by the EMEP trust fund					combined	own		
A. Acid deposition and eutrophication								
Modelling (unified Eulerian model) ^{a/}	90 000				90 000	90 000		
Measurements ^{b/}	120 000	120 000						
B. Photo-oxidants								
Modelling (unified Eulerian model) ^{a/}	100 000				100 000	100 000		
Measurements ^{b/}	130 000	130 000						
C. Heavy metals								
Modelling ^{a/}	100 000			100 000				
Measurements ^{b/}	105 000	105 000						
D. Persistent organic pollutants								
Modelling ^{a/}	150 000			150 000				
Measurements ^{b/}	120 000	120 000						
E. Integrated assessment modelling including SLCFs ^{c/}	135 000				135 000			135 000
F. Particulate matter ^{d/}								
Modelling (unified Eulerian model) ^{a/}	250 000				250 000	250 000		
Measurements ^{b/}	175 000	175 000						
G. Processing of emission data for modelling	30 000			10 000	20 000	20 000		
H. Emission database and verification of data ^{e/}								
Emission database	100 000				100 000		100 000	
Verification and reviews	60 000				60 000		60 000	
Expert estimates	60 000				60 000		60 000	
I. Cooperation with national programmes ^{f/}	205 000	100 000	75 000	30 000	30 000			
national programmes ^{c/}	20 000		-	20 000				20 000
J. Monitoring campaigns	60 000	60 000						
K. Links to the global scale including SLCFs	280 000	60 000	130 000	90 000	90 000			
Subtotal (A–K)	2 290 000	870 000	465 000	955 000	580 000	220 000	155 000	
L. Programme support cost (3 per cent of A–K)	68 700							
Total (A–L)	2 358 700							

Modifications compared to 2012 budget are marked in *italic*.

a/ "Modelling" includes: preparation of input data for model runs (emission data, meteorological data, etc.), model development, model verification and model calculations.

b/ "Measurements" includes data monitoring, data storage, quality control and quality assurance.

c/ Work implemented together with the EMEP Centre for Integrated Assessment Modelling.

d/ Work on particles at MSC-E is included under the budget line for heavy metals and persistent organic pollutants (C and D).

e/ Work implemented together with the EMEP Centre on Emission Inventories and Projections (CEIP).

f/ Includes implementation of the EMEP monitoring strategy (US\$ 100,000).

Table 4

Preliminary 2014 EMEP budget covered by mandatory contributions
(in United States dollars)

	2014	Total	CCC	MSC-E	MSC-W	MSC-W	CEIP	CIAM
I. Funded by the EMEP trust fund					combined	own		
A. Acid deposition and eutrophication								
Modelling (unified Eulerian model) a/	90 000				90 000	90 000		
Measurements b/	120 000	120 000						
B. Photo-oxidants								
Modelling (unified Eulerian model) a/	100 000				100 000	100 000		
Measurements b/	130 000	130 000						
C. Heavy metals								
Modelling a/	100 000			100 000				
Measurements b/	105 000	105 000						
D. Persistent organic pollutants								
Modelling a/	150 000			150 000				
Measurements b/	120 000	120 000						
E. Integrated assessment modelling including SLCFs c/	135 000				135 000			135 000
F. Particulate matter d/								
Modelling (unified Eulerian model) a/	250 000				250 000	250 000		
Measurements b/	175 000	175 000						
G. Processing of emission data for modelling	30 000			10 000	20 000	20 000		
H. Emission database and verification of data e/								
Emission database	100 000				100 000		100 000	
Verification and reviews	60 000				60 000		60 000	
Expert estimates	60 000				60 000		60 000	
I. Cooperation with f/	205 000	100 000	75 000	30 000	30 000			
national programmes c/	20 000				20 000			20 000

	2014	Total	CCC	MSC-E	MSC-W	MSC-W	CEIP	CIAM
J. Monitoring campaigns		60 000	60 000					
K. Links to the global scale including SLCFs		280 000	60 000	130 000	90 000	90 000		
Subtotal (A–K)		2 290 000	870 000	465 000	955 000	580 000	220 000	155 000
L. Programme support cost (3 per cent of A–K)		68 700						
Total (A–L)		2 358 700						

^{a/} “Modelling” includes: preparation of input data for model runs (emission data, meteorological data, etc.), model development, model verification and model calculations.

^{b/} “Measurements” includes data monitoring, data storage, quality control and quality assurance.

^{c/} Work implemented together with the EMEP Centre for Integrated Assessment Modelling.

^{d/} Work on particles at MSC-E is included under the budget line for heavy metals and persistent organic pollutants (C and D).

^{e/} Work implemented together with the EMEP Centre on Emission Inventories and Projections (CEIP).

^{f/} Includes implementation of the EMEP monitoring strategy (US\$ 100,000)

Table 5

EMEP scale of contributions calculated on the basis of the 2010 United Nations scale of assessments and the 2013 schedule of contributions

<i>Parties</i>	<i>United Nations 2010 assessment rate (%)</i>	<i>“EMEP share”(%)</i>	<i>EMEP scale of contributions (%)</i>	<i>2013 schedule of contribution(in US\$)</i>
Belarus	0.034	0.0753	0.0755	1 780
Bosnia and Herzegovina	0.013	0.0288	0.0289	680
Canada	3.239	Voluntary	0.0000	Voluntary
Croatia	0.098	0.2172	0.2178	5 140
Liechtenstein	0.009	0.0199	0.0200	470
Monaco	0.003	0.0066	0.0067	160
Montenegro	0.003	0.0066	0.0067	160
Norway	0.879	1.9478	1.9531	46 070
Russian Federation	1.300	2.8806	2.8885	68 130
Serbia	0.036	0.0798	0.0800	1 890
Switzerland	1.141	2.5283	2.5352	59 800
The former Yugoslav Republic of Macedonia	0.006	0.0133	0.0133	310
Turkey	0.625	1.3849	1.3887	32 760
Ukraine	0.060	0.1330	0.1333	3 140

<i>Parties</i>	<i>United Nations 2010 assessment rate (%)</i>	<i>“EMEP share” (%)</i>	<i>EMEP scale of contributions (%)</i>	<i>2013 schedule of contribution (in US\$)</i>
United States of America	22.000	Voluntary	0.0000	Voluntary
Austria	0.860	1.9057	1.9109	45 070
Belgium	1.086	2.4064	2.4130	56 920
Bulgaria	0.038	0.0842	0.0844	1 990
Cyprus	0.047	0.1041	0.1044	2 460
Czech Republic	0.352	0.7800	0.7821	18 450
Denmark	0.743	1.6464	1.6509	38 940
Estonia	0.040	0.0886	0.0889	2 100
Finland	0.572	1.2675	1.2710	29 980
France	6.182	13.6986	13.7360	323 990
Germany	8.095	17.9376	17.9866	424 250
Greece	0.697	1.5445	1.5487	36 530
Hungary	0.294	0.6515	0.6533	15 410
Ireland	0.503	1.1146	1.1176	26 360
Italy	5.047	11.1835	11.2141	264 510
Latvia	0.038	0.0842	0.0844	1 990
Lithuania	0.065	0.1440	0.1444	3 410
Luxembourg	0.091	0.2016	0.2022	4 770
Malta	0.017	0.0377	0.0378	890
Netherlands	1.872	4.1481	4.1595	98 110
Poland	0.837	1.8547	1.8598	43 870
Portugal	0.515	1.1412	1.1443	26 990
Romania	0.110	0.2437	0.2444	5 760
Slovakia	0.144	0.3191	0.3200	7 550
Slovenia	0.104	0.2305	0.2311	5 450
Spain	3.208	7.1085	7.1280	168 130
Sweden	1.075	2.3821	2.3886	56 340

<i>Parties</i>	<i>United Nations 2010 assessment rate (%)</i>	<i>“EMEP share”(%)</i>	<i>EMEP scale of contributions (%)</i>	<i>2013 schedule of contribution(in US\$)</i>
United Kingdom	6.668	14.7755	14.8159	349 460
European Union		3.33	3.33	78 530
Total		99.7363	100.000	2 358 700
<i>Parties to the Convention not Party to the EMEP Protocol:</i>				
Albania	0.009	0.0199		
Armenia	0.004	0.0089	n/a	n/a
Azerbaijan	0.012	0.0266	n/a	n/a
Georgia	0.005	0.0111	n/a	n/a
Iceland	0.043	0.0953	n/a	n/a
Kazakhstan	0.044	0.0975	n/a	n/a
Kyrgyzstan	0.001	0.0022	n/a	n/a
Republic of Moldova	0.001	0.0022	n/a	n/a
Total (excl. Canada and United States)	43.626	100.000		