

Annex I

DECISION 2002/1 ON THE FINANCING OF CORE ACTIVITIES

The Executive Body,

Noting that the 1979 Convention on Long-range Transboundary Air Pollution and, with one exception, its Protocols do not contain any provision for the long-term financing of core activities,

Recalling that in 1984 the Parties adopted a Protocol to the 1979 Convention to provide for long-term financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP),

Considering that in the 1999 Gothenburg Ministerial Declaration the Parties noted that the efficient operation of the Convention and its Protocols required there to be stable, long-term funding arrangements for their core activities,

Convinced that it is necessary to make appropriate arrangements regarding this matter,

1. Decides that, for the purposes of this decision:

(a) “Financial year” means the financial year of the United Nations, and “annual budget” shall be construed accordingly;

(b) “General Trust Fund” means the General Trust Fund for the Financing of the Implementation of the Convention, which has been established by the Secretary-General of the United Nations;

(c) “Designated international centres” means the international centres for the coordination of effect-related activities and integrated assessment modelling under the Convention that are specified in appendix I below;

(d) “Costs of core activities” means the costs of the international coordination of health, materials and ecosystem effect-related activities and integrated assessment modelling at the designated international centres that are covered by the work-plan adopted by the Executive Body, but excluding costs covered by the EMEP Protocol;

(e) “Contributions in kind” means contributions made by a Party or Signatory to the Convention directly to a designated international centre in respect of its work on core activities, as well as any other contributions recognized in decisions by the Executive Body as contributions in kind for the purpose of the present decision;

2. Also decides that an annual budget for the costs of core activities should be adopted by the Executive Body by consensus in advance of the beginning of the financial year to which it applies and, at the same time, provisional budget totals drawn up for each of the two succeeding financial years;
3. Furthermore decides that the costs of core activities specified in the annual budget should be met from contributions made in cash and/or in kind by any Party or Signatory to the Convention, as well as, subject to approval by the Executive Body on the recommendation of the Working Group on Effects or the EMEP Steering Body, by any other country, organization or individual wishing to contribute to the costs of core activities;
4. Calls for all contributions in cash to be deposited in the General Trust Fund account;
5. Recommends that the contributions referred to in paragraph 3 should be made in accordance with the scale of contributions set out in appendix II below;
6. Requests the secretariat to present for the consideration of the Executive Body at each annual session a list of the contributions, whether in cash or in kind, made in the preceding financial year towards the costs of core activities under the Convention and its Protocols. The secretariat should list contributions in kind to a designated international centre based on information provided to it by the contributing Party and confirmed by the centre receiving the contribution;
7. Decides to review, at its twenty-third session, the need for adopting a protocol on the financing of core activities in the light of the effectiveness of the present decision in achieving long-term stable funding for the core activities of the Convention and its Protocols.

Appendix I

DESIGNATED INTERNATIONAL CENTRES

Programme Coordination Centre for the International Cooperative Programme on Effects of Air Pollution on Natural Vegetation and Crops:

at the Centre for Ecology and Hydrology, Bangor, United Kingdom.

Programme Centre for the International Cooperative Programme on Integrated Monitoring of Air Pollution Effects on Ecosystems:

at the Finnish Environment Institute, Helsinki, Finland.

Programme Main Coordinating Centre for the International Cooperative Programme on Assessment and Monitoring of Air Pollution Effects on Forests:

at the Federal Research Centre for Forestry and Forest Products, Hamburg, Germany.

Programme Centre for the International Cooperative Programme on Assessment and Monitoring of Acidification of Rivers and Lakes:

at the Norwegian Institute for Water Research, Oslo, Norway.

Main Research Centre for the International Cooperative Programme on Effects of Air Pollution on Materials, including Historic and Cultural Monuments:

at the Swedish Corrosion Institute, Stockholm, Sweden.

Coordination Center for Effects for the International Cooperative Programme on Modelling and Mapping:

at the National Institute of Public Health and the Environment, Bilthoven, Netherlands.

Centre for Integrated Assessment Modelling for the Task Force on Integrated Assessment Modelling:

at the International Institute for Applied Systems Analysis, Laxenburg, Austria.

Centre for Work on the Health Effects of Air Pollution:

at the World Health Organization's European Centre for Environmental Health, Bonn, Germany.

Appendix II

SCALE OF RECOMMENDED CONTRIBUTIONS

The following is the scale of contributions referred to in paragraph 5:

Parties to the Convention <u>a/</u>	Per cent
Armenia	0.005
Azerbaijan	0.009
Belarus	0.044
Bosnia and Herzegovina	0.009
Bulgaria	0.030
Croatia	0.091
Cyprus	0.088
Czech Republic	0.472
Estonia	0.023
Georgia	0.012
Hungary	0.279
Iceland	0.077
Kazakhstan	0.065
Kyrgyzstan	0.002
Latvia	0.023
Liechtenstein	0.014
Lithuania	0.039
Malta	0.035
Monaco	0.009
Norway	1.501
Poland	0.878
Republic of Moldova	0.005
Romania	0.135
Russian Federation	2.788
Slovakia	0.100
Slovenia	0.188
Switzerland	2.960
The FYR of Macedonia	0.014
Turkey	1.022
Ukraine	0.123
Yugoslavia	0.046
Austria	2.200
Belgium	2.623
Denmark	1.740
Finland	1.213
France	15.021
Germany	22.694
Greece	1.252
Ireland	0.683
Italy	11.766
Luxembourg	0.186
Netherlands	4.037
Portugal	1.073
Spain	5.851
Sweden	2.385
United Kingdom	12.860
European Community	3.330

a/ Canada and United States: voluntary contributions.