ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

Remote informal
meeting of members
of the Executive Committee
Geneva, 20 May 2020

Item 12

Informal Document No. 2020/35

Extrabudgetary project
Safer and Cleaner Used Vehicles for Africa
**Project title:** Safer and Cleaner Used Vehicles for Africa

**Expected timing/duration:** June 2020 - December 2022

**Objective and brief summary of the project:**
The objective of the project is to enhance road safety in Africa by putting in place regulations, standards and processes to ensure that only quality used vehicles are transferred. This will have major road safety benefits, for citizens of the targeted region, and co-benefits on the environment and economy. Most vehicles imported in Africa are used vehicles. This leads to the situation that the implementation of legal instruments impacting the safety and the environmental performance of vehicles is not sufficiently effective. The project will bring exporters (mainly EU and Japan) and African importing countries together, to agree on minimum standards for used vehicles. The objective of the project will be achieved by implementing the following activities:

A1.1. Establish a Working Group of exporting and importing countries;
A1.2. Organize consultation meetings with the two groups: a) exporting countries and b) importing countries and sub-regional bodies in Africa to agree on minimum requirements for used vehicles;
A1.3. Organize 2 meetings to present proposed minimum requirements to exporting and importing countries and sub-regional bodies in Africa for endorsement;
A2.1. Support the development of the minimum requirements with the Working Group;
A2.2. Coordinate Peer Review and consultations of draft requirements with exporting and importing countries and sub-regional bodies in Africa;
A2.3. Present the Final proposal of draft minimum requirements for used vehicles for Africa for endorsement;
A3.1. Facilitate the establishment of a Working Group on Used Vehicles for exporting representatives;
A3.2. Organize 2 meetings with exporting countries and companies;
A3.3. Provide technical support to develop regulations that will ensure the vehicles exported meet the standards set by African countries;
A3.4. Present the final regulation proposal for export of used vehicles to Africa to stakeholders.

**Expected results of the project:**
EA1. Organize meetings with exporters and importer representatives and regional bodies carried out;
EA2. Submit proposal for minimum requirements on used vehicles developed;
EA3. Used vehicle regulations agreed for exported vehicles with exporting and importing representatives.

**Target group and beneficiaries of the project:**
Target group: African regional bodies and exporting countries and regions of used vehicles. Beneficiary countries: African countries (including but not limited to Cameroon, Cote d'Ivoire, Uganda).

**Justification of project and its relationship to the programme of work:**
The proposed project directly contributes to the objective of the Subprogramme 2 "Transport" to "improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility." as implemented by the ITC strategy 2030 (ECE/TRANS/288/Add.2). The project responds to the 2019 Call for proposal from the UN Road Safety Fund (UNRSF), submitted by UNEP, UNECE, UNECA, WHO, ITF, CITA, FIA. The global role of the UNRSF is defined in its Terms of References (http://mptf.undp.org/document/download/2096).

**Estimated UN regular budget resources (work months of RB staff/level of Staff):**
1 month of P5/RB; 1 month of P3/RB; 1month of G5/ RB

**Estimated extra budgetary resources:**

<table>
<thead>
<tr>
<th>Donors</th>
<th>Amount (US$)</th>
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<tbody>
<tr>
<td>UN Road Safety Fund</td>
<td>203,300</td>
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</tbody>
</table>

**Project Manager:**
Walter Nissler

**Section/Division:**
Vehicle Regulations and Transport Innovations Section/Sustainable Transport Division

**Cleared by Programme Management Unit:**
Nicolas Dath-Baron

**Officer-in-Charge of PMU:**
04.05.2020

**Approved by EXCOM1:**
21.05.2020

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1 See paragraph 31 (a) of Commission decision A(65).
## Annex

### Results-based budget for the extra-budgetary project

<table>
<thead>
<tr>
<th>Expected accomplishments</th>
<th>Planned activities</th>
<th>Estimated costs (US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>EA1. Organize Meetings with Exporters and Importer representatives and regional bodies carried out</td>
<td><strong>A1.1. Establish the Working Group of exporting and importing countries</strong>&lt;br&gt;P2 x 1-month x $11,000</td>
<td>11,000</td>
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<td></td>
<td><strong>A1.2. Organize consultation meetings with the two groups: a) exporting countries and b) importing countries and sub-regional bodies in Africa to agree on minimum requirements for used vehicles</strong>&lt;br&gt;International consultant x 1-month x $5,000 to prepare agenda, documentation, report and servicing meetings&lt;br&gt;National consultant x 2-month x $2,500 to support the logistics and organization of the meetings&lt;br&gt;Travel of meeting participants x 10 participants x $1,500&lt;br&gt;Contractual services for organisation of meetings</td>
<td>38,000</td>
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<td></td>
<td><strong>A1.3. Organize 2 meetings to present proposed minimum requirements to exporting and importing countries and sub-regional bodies in Africa for endorsement</strong>&lt;br&gt;International consultant 1-month x $5,000 to prepare agenda, documentation, report and service the meetings&lt;br&gt;National consultant 0.8-month x $2,500 to support logistics and organization of meetings&lt;br&gt;Travel of meeting participants - one mission x 10 participants x $1,500</td>
<td>34,000</td>
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<tr>
<td>EA2. Submit Proposal for minimum requirements on used vehicles developed</td>
<td><strong>A2.1. Facilitate the development of the minimum requirements with the Working Group</strong>&lt;br&gt;P2 x 2 months x $11,000 to prepare background notes, proposals, meeting notes, organize informal consultations&lt;br&gt;Travel of staff/experts x 3 missions x 3 staff/experts x $2,000</td>
<td>40,000</td>
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<td><strong>A2.2. Coordinate Peer Review of draft requirements with exporting and importing countries and sub-regional bodies</strong>&lt;br&gt;International consultant x 1-month x $5,000 support peer-review (e.g. identify peers, draft ToRs, circulate documentation, consolidation of input received)&lt;br&gt;National consultant 0.8-month x $2,500 to support the logistics and organization of the peer reviews</td>
<td>7,000</td>
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<td></td>
<td><strong>A2.3. Present final proposal of draft minimum requirements for used vehicles for Africa for endorsement</strong>&lt;br&gt;International consultant 1-month x $5,000 to prepare the presentation meeting agenda, documentation, report&lt;br&gt;National consultant 0.8-month x $2,500 to support the logistics and organization of the meeting&lt;br&gt;Travel of consultant x 1 mission x $1,400&lt;br&gt;Travel of staff/experts x 1 mission x 2 staff/experts x $2,000&lt;br&gt;Operating and other direct costs (rental of premises, conference equipment, postal services, transportation costs)&lt;br&gt;Contractual services (interpretation, editing, design, layout, translation, and printing of the final proposal)</td>
<td>25,600</td>
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<tr>
<td>EA3. Used Vehicle Regulations agreed for exported vehicles with exporting and importing representatives</td>
<td><strong>A3.1. Facilitate the establishment of a Working Group on Used Vehicles for exporting representatives</strong>&lt;br&gt;P2 x 1-month x $11,000</td>
<td>11,000</td>
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<td></td>
<td><strong>A3.2. Organize 2 meetings with exporting countries and companies</strong>&lt;br&gt;International consultant 1-month x $5,000 to prepare agenda, documentation, report and service the meetings&lt;br&gt;National consultant 0.8-month x $2,500 to support the logistics and organization of the meeting&lt;br&gt;Travel of staff x 1 mission x $1,000</td>
<td>8,000</td>
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<td><strong>A3.3. Provide technical support to develop regulations ensuring the vehicles exported meet the standards set</strong>&lt;br&gt;International consultant 1-month x $5,000 to perform literature research, prepare background notes, proposals&lt;br&gt;National consultant 0.8-month x $2,500 to support editing, formatting of documents, graphs and illustrations</td>
<td>7,000</td>
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<td><strong>A3.4. Present the final regulations for export of used vehicles to Africa to stakeholders</strong>&lt;br&gt;International consultant 1-month x $5,000 to prepare the presentation meeting agenda, documentation, report&lt;br&gt;National consultant 0.8-month x $2,500 to support the logistics of the meeting&lt;br&gt;Travel of consultant x 1 mission x $1,400</td>
<td>8,400</td>
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<tr>
<td><strong>Budget summary</strong></td>
<td><strong>Total</strong></td>
<td>190,000</td>
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<td><strong>7% of Programme Support Costs</strong></td>
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<td>13,300</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>203,300</td>
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