



Short introduction of BILK Kombiterminál Co. Ltd.

Zoltán Fábán
commercial manager

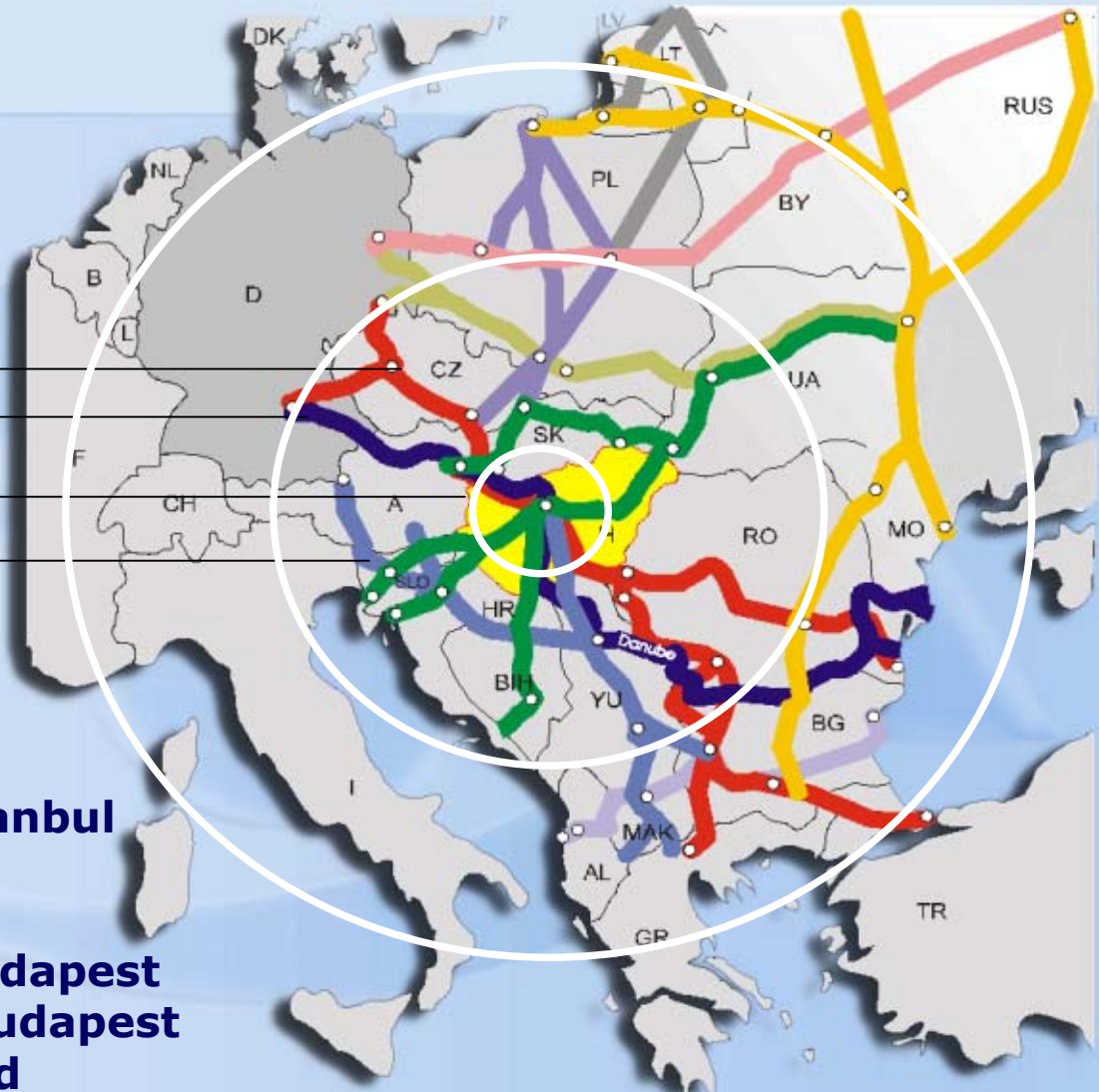
CEMT Conference
02-04.10.2006 Paris

Hungary as Logistics Centre of European Union

4.
7.
5.
10.

TEN corridors

- IV.** Berlin-Prague-Bratislava-Bp-Istanbul
- V.** Venice-Ljubjana-Budapest-Lvov
- V/B.** Rijeka-Zagreb-Budapest
- V/C.** Ploce-Sarajevo-Budapest
- X/B.** Budapest-Beograd
- VII.** Danube



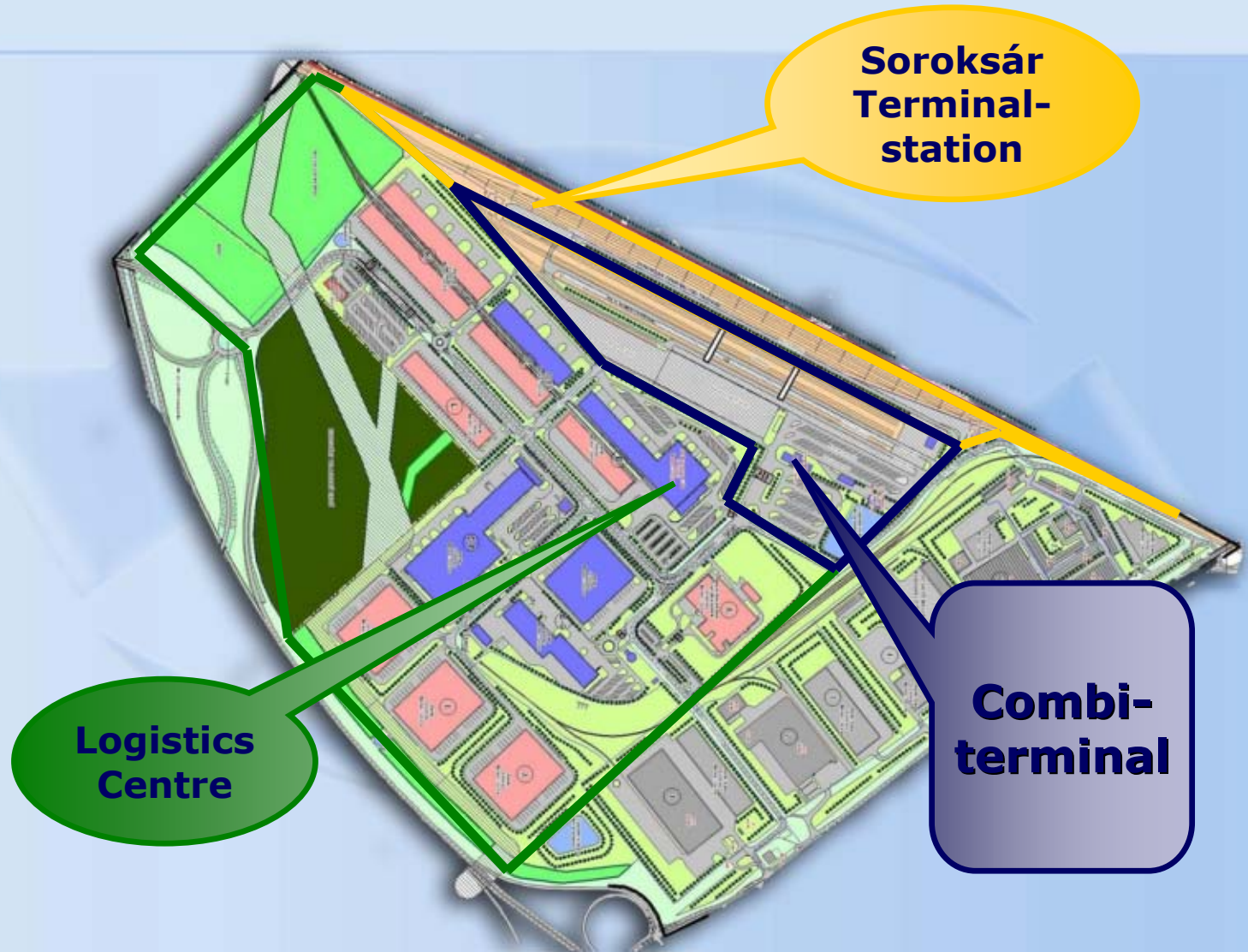
The network of Hungarian Logistic Service Centers



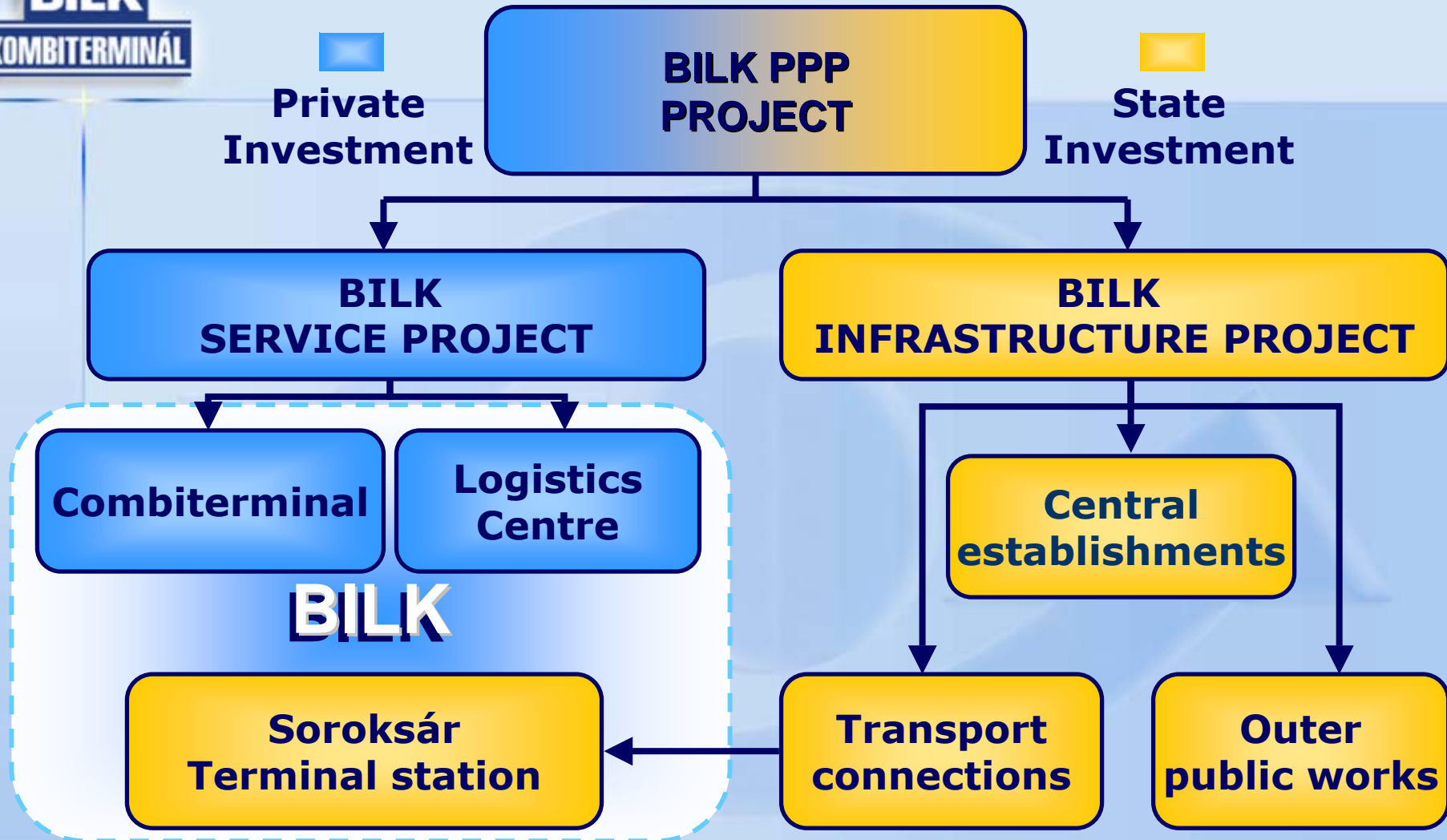
Combined traffic flows in Hungary

Combined transport flows in Hungary denoting in figures								
Relation	1992	1998	2001	2002	2003	2004	2005	2005/2004 %
Rollende Landstrasse (Ro-La)								
Szeged-Wels	16.180	44.972	50.317	51.974	49.835	52.234	50.613	97
Sopron-Wels	-	42.573	54.303	53.072	46.953	17.490	-	-
Szeged-Ljubljana	-	7.289	5.529	2.773	4.449	3.039	2.736	90
Budapest-Wels	-	7.003	934	-	22	5.026	-	-
Budapest-Ljubljana	-	-	-	-	-	1.282	1.091	85
Arad-Sopron	-	87	-	-	-	-	-	-
Total:	16.180	101.924	111.083	107.819	101.251	79.071	54.440	69
Ro-Ro								
Budapest-Kehlheim	1.767	11.316	14.810	13.190	10.644	20.800	11.555	56
Győr-Kelheim	-	9.212	-	-	-	-	-	-
Total:	1.767	20.528	14.810	13.190	10.644	20.800	11.555	56
Unaccompanied Traffic								
Whole transportation flow	104.700	241.000	258.570	265.760	303.230	303.400	309.400	102

Three parts of BILK

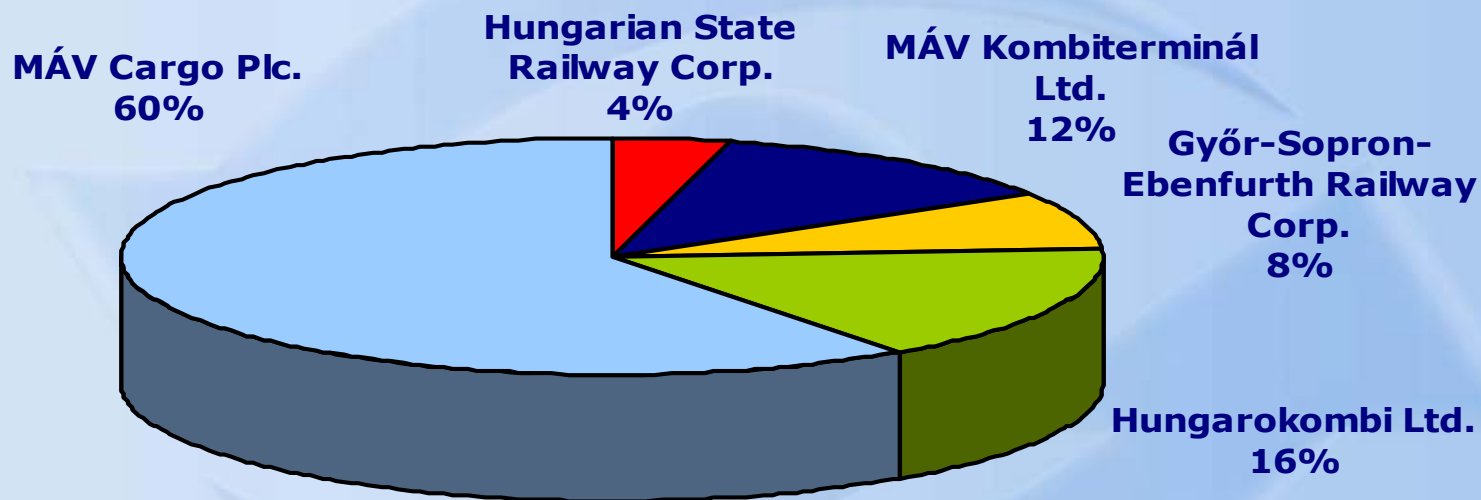


BILK PPP Project



Ownership structure

BILK Kombiterminal Co. Ltd.



Functions of BILK Kombiterminál

- Took over the tasks of the former container terminal Budapest-Józsefváros.
- In the modal point of the Trans European corridors the terminal is one of the most important combiterminal in Eastern Europe, the shunting point between West and East Europe.
- As a combined collecting and distributing terminal it shall accomplish the major part of the domestic container traffic as well.



Infrastructure of the terminal

- 22,3 ha total area
- 4 × 750 m tracks
- 1 × 50 m havarria track
- 2 gantry cranes (700 m; 45 m; 42 t)
- 3 reachstackers
- 36 electric plugs for reefer containers
- 122 parking places for trucks
- customs office
- container and truck customs checkpoint
- 2500 m² office
- repair yard



Capacity of combiterminal

Current capacity:

- **Container = 150.000 TEU loaded/year**
- **Storage = 2.300 TEU loaded and 3.000 TEU empty**
- **Ro-La = 20.000 truck/year**



Developing possibilities

Second phase of investment:

- **3 × 750 m tracks**
- **2 gantry cranes**
(700 m; 34 m; 42 t)
- **additional storage space for**
950 TEU containers
- **purchasing 1 shunting loco**





Present block train services on BILK Kombiterminál



Container shuttle-trains at BILK Kombiterminál

Departure shuttle-trains from BILK Kombiterminál									
Arrival station/terminal	Departure time from BILK	Railway operator	Running days by schedule						
			Mo	Tu	We	Th	Fr	Sa	Su
Hamburg	AM	Hungária Intermodal Kft.	0	0	1	1	1	0	0
Hamburg "Sprinter"	AM	Hungária Intermodal Kft.	0	1	0	0	0	1	0
Hamburg, Bremerhafen, Munich	AM	Eurogate Intermodal GmbH.	0	0	1	0	1	0	0
Hamburg, Bremerhafen	AM	Intercontainer SA.	0	1	1	1	0	1	0
Vienna	AM	ETS Kft.	0	1	0	0	0	0	0
Wels, Enns	PM	Hungária Intermodal Kft.	1	0	1	0	1	0	0
Trieste	PM	Alpe-Adria Spa.	0	0	1	0	0	1	0
Koper	AM	Metrans Danubia Kft.	1	0	0	1	0	0	0
Ljubljana (Koper)	PM	Hungária Intermodal Kft.	1	0	1	0	1	0	0
Koper	AM	Intercontainer SA.	0	1	1	0	1	0	1

1: train runs on schedule; 0: train not runs

Arrival shuttle-trains to BILK Kombiterminál									
Departure station/terminal	Arrival time in BILK	Railway operator	Running days by schedule						
			Mo	Tu	We	Th	Fr	Sa	Su
Hamburg	AM	Hungária Intermodal Kft.	0	0	1	1	0	0	1
Hamburg "Sprinter"	AM	Hungária Intermodal Kft.	0	1	0	0	0	1	0
Hamburg, Bremerhafen	AM	Eurogate Intermodal GmbH.	0	0	1	0	1	0	0
Hamburg, Bremerhafen	AM	Intercontainer SA.	1	0	1	1	1	1	1
Vienna	PM	ETS	1	0	0	0	0	0	0
Wels, Enns	AM	Hungária Intermodal Kft.	0	1	0	1	0	1	0
Trieste	AM	Alpe-Adria Spa.	0	1	0	0	1	0	0
Koper	PM	Metrans Danubia Kft.	0	0	1	0	0	1	0
Ljubljana (Koper)	AM	Hungária Intermodal Kft.	0	0	1	0	1	0	1
Koper	AM	Intercontainer SA.	0	1	1	1	1	1	1

1: train runs on schedule; 0: train not runs

Present traffic situation of combiterminal

Traffic in 2005:

87.000 TEU,

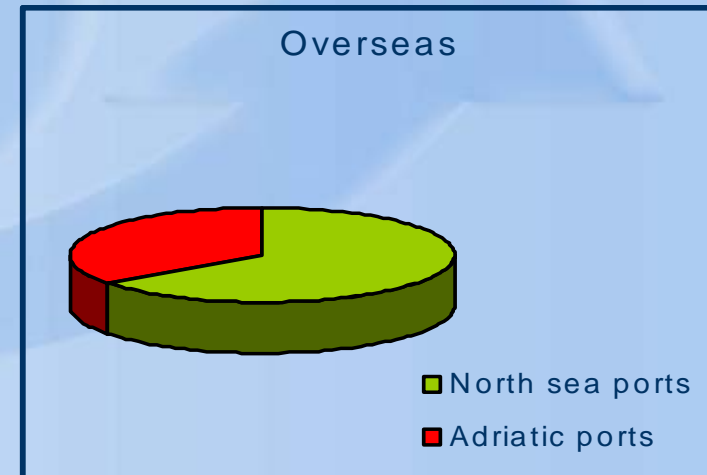
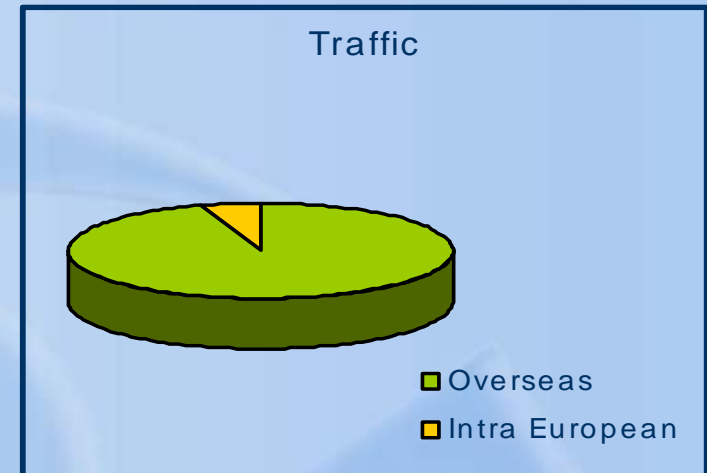
55.113 container,

55-60 blocktrains per week

The split of traffic:

85 % overseas traffic

15 % intra european traffic.



Actual projects of BILK Kombiterminál

- **Developing new container routes, launching new blocktrains**
- **Operating as a shunting point between East and West Europe**
- **Improving electronic data connections with clients**
- **Providing complex services**
- **Improving infrastructure and equipments**



Thank you for your attention!

BILK KOMBITERMINÁL Co. Ltd.

-  **H-1239 Budapest, Európa u. 4.**
-  **+36-1-289-6000**
-  **+36-1-289-6060**
-  **bilkkombi@bilkkombi.hu**
-  **www.bilkkombi.hu**