

Expected accomplishment (EA)	Activity	Tentative timeframe by activity/output			Cost estimates (in US \$)	Beneficiaries
		Mid-2015 – mid 2016	Mid 2016 – mid 2017	Mid-2017 – mid 2018		
EA 1: Emission inventories developed in countries of Eastern Europe, the Caucasus and Central Asia in accordance with the Guidelines for estimating and reporting emission data under the Convention and the EMEP/EEA Air pollutant emission inventory guidebook	Activity 1.1. Six missions involving Russian-speaking experts for the purpose of training and providing assistance to national teams of experts in development of national emission inventories, including the development of activity database, preparation of Informative Inventory Report, estimating base year emission levels, and future projections in accordance with the guidance documents adopted under the Convention	X	X	X	186,000	Countries in Eastern Europe, the Caucasus and Central Asia
	ECE staff support (1 work-month per event) and travel costs				80,000	
	Programme support costs (13%)				34,000	
EA 2: Promotion of collecting, processing and reporting of air pollutant atmospheric monitoring data in accordance with the EMEP monitoring strategy	Activity 2.1. Two sub-regional workshops for air quality experts on collecting, processing and reporting of monitoring data	X	X	X	63,000	Countries in Eastern Europe, the Caucasus and Central Asia
	ECE staff support (1 work-month per event) and travel costs				25,500	
	Programme support costs (13%)				11,500	
EA3: Enhanced outcomes of the work of the Coordinating Group on the promotion of actions towards implementation of the Convention in Eastern Europe, the Caucasus and Central Asia	Activity 3.1. Support to the activities of the Coordinating Group aimed at capacity-building or information exchange among its participating countries	X	X	X	26,000	Participating countries of the Coordinating Group
	ECE staff support costs				5,000	
	Programme support costs (13%)				4,000	