(WP.5) Working Party on Transport Trends and Economics (26th session) Geneva, 10th September 2013

Prioritization of Infrastructure Projects

External Consultant

Professor Dimitrios Tsamboulas

Department of Transportation Planning and Engineering National Technical University of Athens, Greece

Scope

- Present a consistent and realistic short, medium and long term investment strategy for prioritizing the identified infrastructure projects along the approved and proposed Priority EATL Routes.
- Methodology:
 - Prioritizes projects likely to be implemented in selected time periods (short term, medium term, long term).
 - Addresses specific objectives of countries and international character of projects.

Methodology

- Phase A: Recording of prospective projects
- **Phase B:** Score/degree of performance by means of Multi-Criteria Analysis
 - Criteria
 - Cluster A:
 - Serving international connectivity
 - Promoting solutions to transit transport needs of landlocked developing countries
 - Connecting low income and/or least developed countries to major European and Asian markets
 - Crossing natural barriers, removing bottlenecks, raising substandard sections to meet international standards, or filling missing links in the network
 - Cluster B:
 - Having a high degree of maturity (i.e. project stage)
 - Environmental and social impacts
- Phase C: Time period classification

Time Period Classification

- Category I (committed funding-score 5)
 - projects which have funding secured and are on-going and expected to be completed in the near future (up to <u>2013</u>)
- Category II (score 4-5)
 - projects which may be funded or their plans are approved and are expected to be implemented rapidly (up to <u>2016</u>)
- Category III (score 3-4)
 - projects requiring some additional investigation for final definition before likely financing and implemented (up to 2020)
- Category IV (score 1-3)
 - projects requiring further investigation for final definition and scheduling before possible financing, (most likely to be implemented <u>after 2020</u>)
 - projects for which insufficient data existed
- Reserve Category: projects of national importance

Total Number of Projects

- In total 421 projects were proposed by the participating countries:
 - 311 projects have been identified to be along the approved and proposed EATL Phase II Routes of total cost amounting to approximately \$215 billion
 - Project implementation timespan: 2006-2017

Analysis on a Country Basis

Presentation

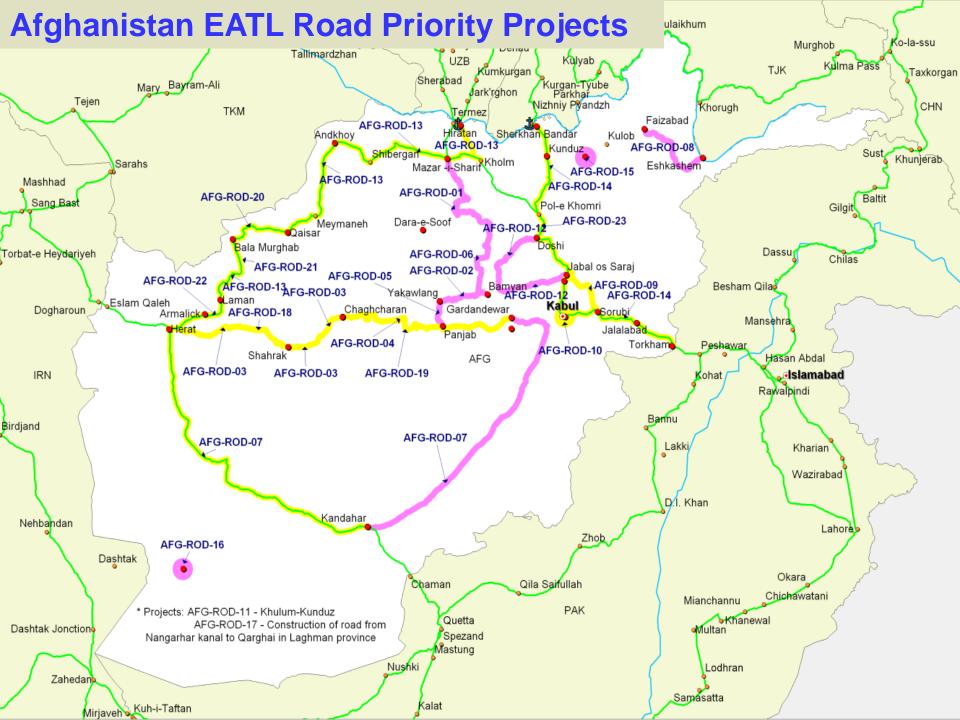
- Infrastructure projects grouped in accordance with:
 - Type of infrastructure:
 - Road projects (ROD)
 - Railway project (RLW)
 - Maritime projects (MAR)
 - Inland waterway projects (INL)
 - Inland terminals/border crossing and other projects (INM)
 - Only projects of Priority Category I are presented

Code No on Map: Project short description (Cost in \$*/Start Year-End Year)

^{*}Project costs and start\end dates where obtained in year 2011.

Afghanistan

- 35 projects in total, 6 along approved and proposed EATL Routes of total cost \$228 million
- Road
 - 17: Construction of road from Nangarhar kanal to Qarghai in Laghman province (\$3 million/2011-2012)



Armenia

- 13 projects in total, 10 along approved and proposed EATL Routes of total cost \$3.069 billion
- Road
- 1: Rehabilitation of Existing Road: Iran Border-Kapan (\$48 million/2017)
- 2: Rehabilitation of Existing Road: Goris-Yeraskh (\$62 million/2017)
- 3: Rehabilitation of Existing Road: Kapan- Goris (\$348 million/2017)
- 4: Rehabilitation of Existing Road: Yeraskh- Yerevan (\$7 million/2017)
- 5: Rehabilitation of Existing Road: Yerevan-Ashtarak (\$52 million/2017)



Azerbaijan

6 projects in total along approved and proposed EATL Routes of total cost \$1.388billion

Road

- 1: Rehabilitation of: Kurdamir Ujar (\$18.3 million/2008-2010)
- 2: Rehabilitation of: Yevlakh Gandja (\$60.7 million/2008-2010)
- 3: Rehabilitation of: Gazakh Georgian Border (\$30 million/2007-2010)
- 4: Reconstruction of: Russian border Baku Iranian Border, E119 (\$829.5 million/2006-2010)

Rail

1: Reconstruction of: Baku - Georgian border * (2009-2013)

Maritime

 Construction of New Baku International Sea Trade Port project (\$400 million/2010-2015)





Bulgaria

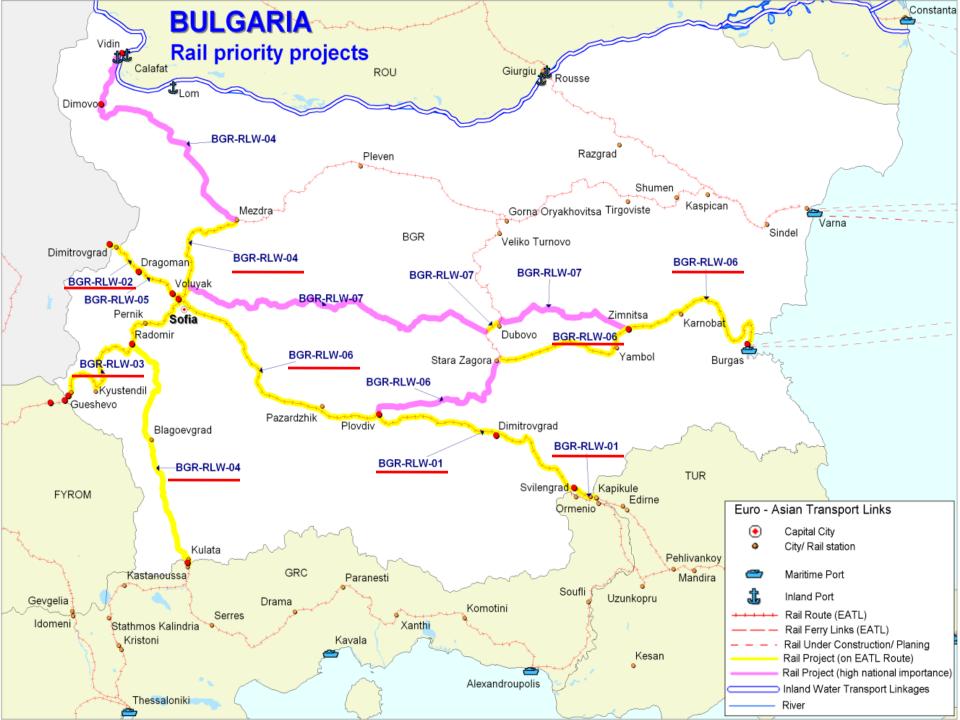
23 projects in total, 11 along approved and proposed EATL Routes of total cost \$7.697billion

Road

- 12: Construction of Motorway Stara Zagora Nova Zagora Yambol Karnobat (\$322.5 million/2010-2012)
- 13: Construction of Maritza Motorway*

- 1: Plovidiv-Svilengrad-Turkish border railway line electrification and upgrading (\$501 million/2005-2011)
- 2: Renovation and electrification of Voluyak-Dragoman-Dimitrovgrad-GS BS railway line (E070) (\$32 million/2004-2011)
- 3: Modernization and electrification of Radomir-Gueshevo railway line (T855) (\$1 million/2009-2017)
- 4: Modernization of Vidin-Sofia railway line (T056) (\$3.62 billion/2007-2019)
- 4: Modernization of Sofia-Radomir railway line (\$483 million/2008-2013)
- 6: Modernization of Sofia-Plovdiv-Burgas railway line (\$2.032 billion/2008-2013)





China

18 projects in total along approved and proposed EATL Routes of total cost \$7.193billion

Road

- 1: Construction of Tianshui-Dingxi road in Gansu province (\$1.243 billion/2007-2010)
- 2: Construction of Xujiamo-Gulang road in Gansu province* (2008-2010)
- 3: Reconstruction of Anxi-Xingxingxia road in Gansu province* (2009-2011)
- 4: Construction of Xijiagang-Qidong road in Shanghai (\$644 million/2009-2012)
- 9: Construction of Liuhe-Pukou road in Jiangsu province* (2010-2013)
- 12: Reconstruction of Korla-Aksu road in Xinjiang (\$1.281 billion/2008-2012)

Maritime

- Construction Phase 1 of a container berth on the bank of Lian Yungang port (\$192 million/2011-2013)
- Construction Phase 6 of the container berths in Waigaoqiao (\$712 million/2007-2010)

^{*} No cost estimate provided



Georgia

20 projects in total, 16 along approved and proposed EATL Routes of total cost \$1.371 billion

Road

- 1: Sveneti-Ruisi (\$129 million/2009-2011)
- 2: Zestafoni-Kutaisi-Samtredia (\$204.8 million/2010-2013)
- 3: Choloki-Sarpi (\$43.9 million/2010-2013)
- 4: Rikoti Tunnel Rehabilitation (\$28.5 million/2010-2012)
- 5: Tbilisi Entrance (\$8.6 million/2010-2011)

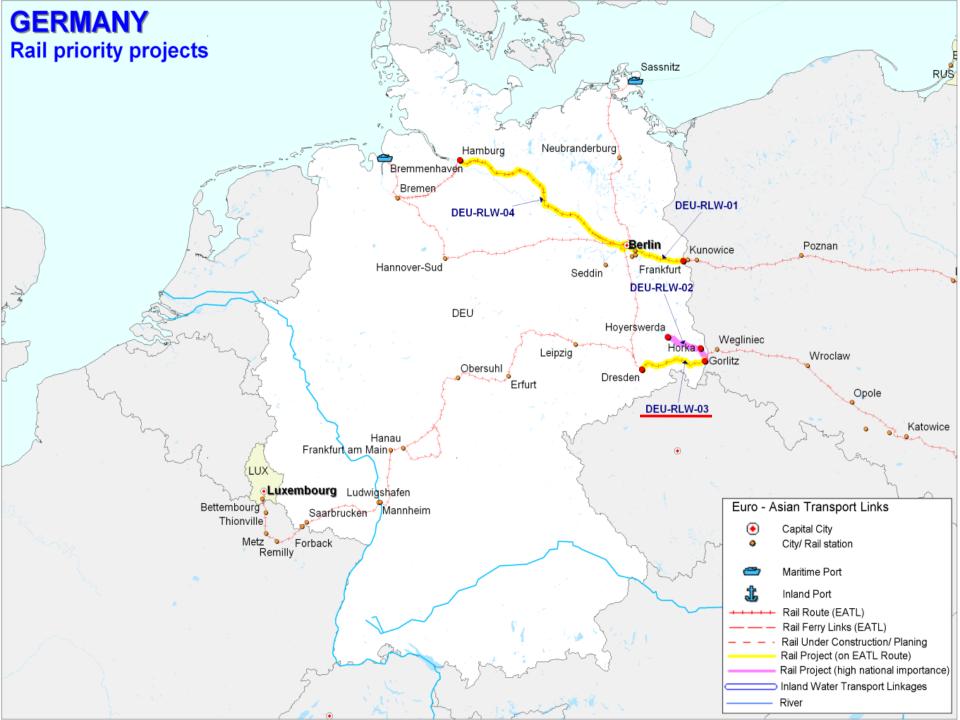
- 1: Construction of Tbilisi Bypass Railway (\$332.5 million/2010-2013)
- 3: Baku Tbilisi Kars Project (on the Territory of Georgia) (\$200 million/2007-2012)





Germany

- 5 projects in total, 4 along approved and proposed EATL Routes of total cost \$1.069 billion
- Rail
 - 3: Upgrade of southern branch Dresden Goerlitz
 - German/Polish border*



Greece

■ 7 projects in total, 4 along approved and proposed EATL Routes of total cost \$0.78 billion

Road

- 1: Thessaloniki-Promachon Motorway (\$399 million/2010)
- 2: Ardanio-Ormenio Motorway (\$305.9 million/2011)

Rail

1: Patras-Athens-Thessaloniki-Eidomeni/ Promachon (\$17.3 million)

Maritime/Port

Igoumenitsa port (\$58 million)





Iran

7 Projects in total, 6 along approved and proposed EATL Routes of total cost \$3.878 billion

- 1: Construction of Qazvin-Rasht-Anzali-Astara (\$800 million)
- 3: Construction of Bam Chabahar (\$778 million/2009-2014)
- 4: Construction of Zahedan Mirjaveh (\$100 million/2008-2010)
- 5: Construction of Shiraz Bushehr (\$450 million/2009-2014)
- 7: Mianeh Bostanabad Tabriz (\$400 million/-2014)



Kazakhstan

■ 13 projects in total, 10 along approved and proposed EATL Routes of total cost \$8.918 billion

Road

- 1: Motorway Aktobe-Martuk (\$180 million)
- 2: Motorway Karabutak border of Kyzylorda (\$900 million)
- 3: Motorway Border of Kyzylorda region Kyzylorda Shymkent (\$2.125 billion)
- 4: Motorway Border of South Kazakhstan region Taraz-Kordai (\$1.162 billion)
- 5: Motorway Tashkent-Shymkent- border of South-Kazakhstan region (\$474 million/2011-2013)
- 6: Motorway Almaty-Khorgos (\$1.126 billion/2010-2013)
- **7**: Motorway Astana-Karaganda (\$894 million/2011-2013)
- 9: Rehabilitation of Aktau–Beyneu Road Project (\$550 million/2009-2012)

- 3: Electrification of Almaty–Aktogay Railway Section (\$1 billion/2009-2013)
- 4: Electrification of Dostyk–Aktogay Railway Section (\$507 million/2009-2012)





Kyrgyzstan

9 projects in total, 7 along approved and proposed EATL Routes of total cost \$2.897 billion

Road

- 1: Rehabilitation of section Sarytash- Karamyk (\$48.6 million/2008-2011)
- 2: Rehabilitation of section Osh-Gulcho-Sopu-Korgon-Sarytash-Nura (\$139.7 million/2008-2011)
- 4: Rehabilitation of section Bishkek-Dolon Pass and Section Bishkek-Torugart (\$397.3 million/2010-2014)



Latvia

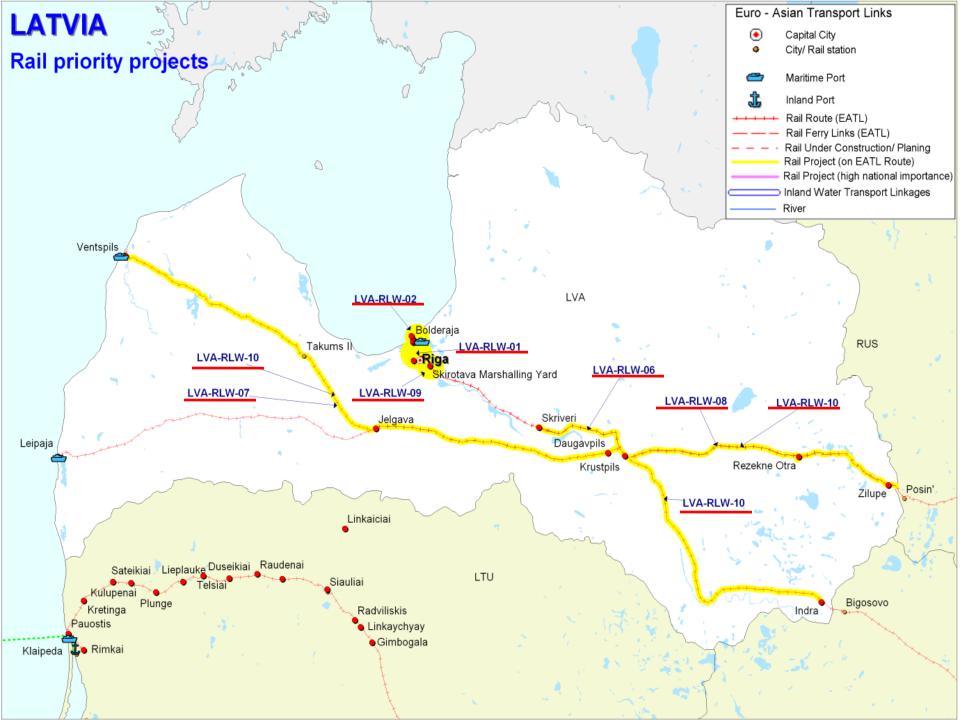
16 projects in total, all along approved and proposed EATL Routes of total cost \$3.683 billion

Road

- 1: Construction of Section Rīga (Tīnūži) Koknese (\$233.5 million/2007-2012)
- 2: Construction of Section Ludza Russian border (Terehova) (\$115 million/2007-2012)
- 4: Construction of Section Rēzekne Ludza (\$16.1 million/2015-2020)

- 1: Modernization of the signaling, telecommunication and power supply systems in Bolderaja I –
 Zasulauks section (\$14.5 million/2010-2014)
- 2: Construction of Bolderaja 2 station and a Connecting Line to the Terminals of Krievu sala (\$60.6 million/2012-2014)
- 5: Modernization of the hot-box detection system (East-West railway Corridor) (\$20.1 million/2002-2010)
- 6: Construction of Second Track Skriveri-Krustpils (Riga-Krustpils section) (\$125 million/2010-2012)
- 7: Modernisation of the Signalling System Krustpils, Daugavpils- Ventspils (\$123.6 million/2007-2010)
- 8: Modernisation of the Signalling System Zilupe, Daugavpils- Krustpils (\$57.1 million2007-2011)
- 9: Modernization of the Marshalling Hump in Skirotava Marshalling Yard (\$40.6 million/2011-2013)
- 10: Track Renewal on sections of the East-West Railway Corridor in Latvia (\$118.9 million/2004-2010)





Lithuania (1)

- 55 projects in total, 48 along approved and proposed EATL Routes of total cost \$1.46 billion
- Road
- 3: Reconstruction of Road E85 (Vilnius–Kaunas–Klaipėda) of the Transeuropean Road Network/Widening and strengthening of pavement-Stage I (\$57.6 million/2008-2010)
- 4: Reconstruction of Road E85 (Vilnius–Kaunas–Klaipeda) of the Transeuropean Road Network/ Reconstruction of pavement (\$34.7 million/2009-2011)
- 5: Reconstruction of Road E85 (Vilnius–Kaunas–Klaipeda) of the Transeuropean Road Network/Reconstruction of road section in Grigiskes-Stage II (\$36.6 million/2010-2012)
- 6: Reconstruction of Road E85 (Vilnius–Kaunas–Klaipeda) of the Transeuropean Road Network/Road reconstruction according to the requirements set to motorways (\$30.7 million/2011-2013)

Lithuania (2)

Road continued

- 7: Reconstruction of Road E85 (Vilnius–Kaunas–Klaipėda) of the Transeuropean Road Network/Construction of Skyway in the direction of Kaunas–Klaipeda and Klaipeda–Kaunas at the Jakai Junction (\$45.2 million/2009-2011)
- 8: Reconstruction of Road E85 (Vilnius–Kaunas–Klaipeda) of the Transeuropean Road Network/Construction of Skyway in the direction of Kaunas–Palanga and Palanga–Kaunas at the Jakai Junction (\$40.3 million/2010-2011)
- 9: Road E85 of Transeuropean Road Network/The Vilnius city southern bypass (\$95.5 million/2010-2013)
- 11: Vilnius western bypass-Stage I(\$62.6 million/2009-2011)
- 12: Vilnius western bypass-Stage IA-Lazdynai road bridge (\$43.8 million/2009-2011)

Lithuania (3)

Rail

- 1: Technical assistance (design) for the modernisation of Vilnius–Kaunas track for the speeds up to 160 km/h, for the construction of second track on a Kyviskes–Valciunai and Pusynas–Paneriai sections (\$17.4 million/2009-2014)
- 2: Modernisation of signalling and power supply equipment at Kaunas station, Palemonas– Rokai–Jiesia bypass and Kaunas–Kybartai line (\$64.2 million/2009-2014)
- 3: Modernisation of track equipment at Kaunas station, Palemonas–Rokai–Jiesia bypass and Kaunas–Kybartai line (stage I) (\$9.8 million/2009-2012)
- 4: Construction of second track on Vilnius bypass Kyviskes–Valciunai of Corridor IXB (\$83.5 million/2010-2013)
- 5: Construction of second track on Vilnius bypass Pusynas–Paneriai of Corridor IXB (\$14.2 million/2011-2012)
- 6: Technicall assistance (design) for the construction of second tracks on Telsiai–Lieplauke, Kulupenai–Kretinga, Pavenciai–Raudenai, Plunge–Sateikiai and Telsiai–Duseikiai sections (\$3.9 million/2009-2012)
- 7: Installation of infrastructure diagnostics systems (\$18.9 million/2009-2012)
- 8: Installation of traffic control centre (\$34.6 million/2010-2013)
- 10: Modernisation of Rail Baltica railway line on Kaunas–Siauliai section. Construction of second tracks on Zeimiai-Luksiai and Gimbogala-Linkaiciai sections (\$43.2 million/2012-2013)

Lithuania (4)

Rail continued...

- 11: Construction of second track on Kulupenai–Kretinga section (\$44.3 million/2011-2013)
- 12: Construction of second track on Pavenciai—Raudenai section (\$21.3 million/2011-2013)
- 15: Rehabilitation of the existing Kazlu Ruda–Kaunas railway section (\$78.3 million/2012-2013)
- 16: Modernisation of signalling on Kazlu Ruda–Kaunas section (\$55.9 million/2012-2013)
- 17: Rehabilitation of the existing railway section Kaunas (Palemonas)

 –Gaiziunai (\$43.1 million/2012-2014)
- 18: Design of the rehabilitation of the Klaipeda station tracks and of the accoustic walls (\$4.0 million/2010-2011)
- 19: Design of the rehabilitation of Rimkai station (\$0.2 million/2010-2010)
- 20: Design of the rehabilitation of Pauostis tracks (\$1.4 million/2009-2011)
- 21: Development of Klaipeda railway junction, stage I. Rehabilitation of Draugyste station tracks (\$50.9 million/2010-2012)
- 22: Development of Klaipeda railway junction, stage I. Rehabilitation of Rimkai station tracks (\$10.6 million/2011-2013)
- 23: Development of Klaipeda railway junction, stage II. Rehabilitation of Klaipeda station tracks (\$46.0 million/2011-2015)

Lithuania (5)

Rail Continued...

- 24: Development of Klaipeda railway junction, stage II. Rehabilitation of the pedestrian bridge at Klaipeda station (\$5.6 million/2009-2010)
- 25: Development of Klaipeda railway junction, stage II. Rehabilitation of Pauostis track area (\$34.3 million/2012-2014)
- 26: EC installation on second track and in the Nemunas track area (\$8.5 million/2011-2013)
- 27: Construction of second track on Telsiai–Lieplauke section (\$28.3 million/2012-2014)
- 28: Construction of second track on Plunge–Sateikiai section (\$29.1 million/2012-2014)
- 29: Construction of second track on Telsiai—Duseikiai section (\$10.5 million/2012-2014)
- 30: Development of the technical documentation for the installation of the Vilnius public logistics centre (\$1.2 million/2011-2012)
- 31: Infrastructure construction works of Vilnius public logistics centre (\$44.0 million/2012-2014)
- 32: Development of the technical documentation for the installation of the Kaunas public logistics centre (\$1.2 million/2011-2012)
- 33: Infrastructure construction works of Kaunas public logistics centre (\$35.1 million/2012-2015)

Lithuania (6)

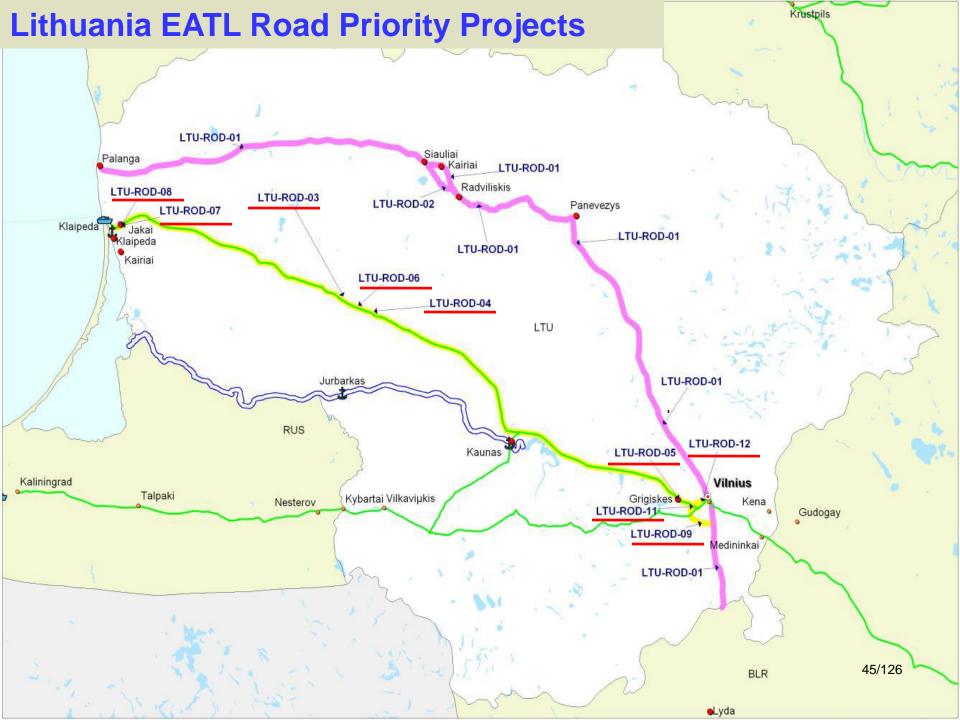
Inland Waterway

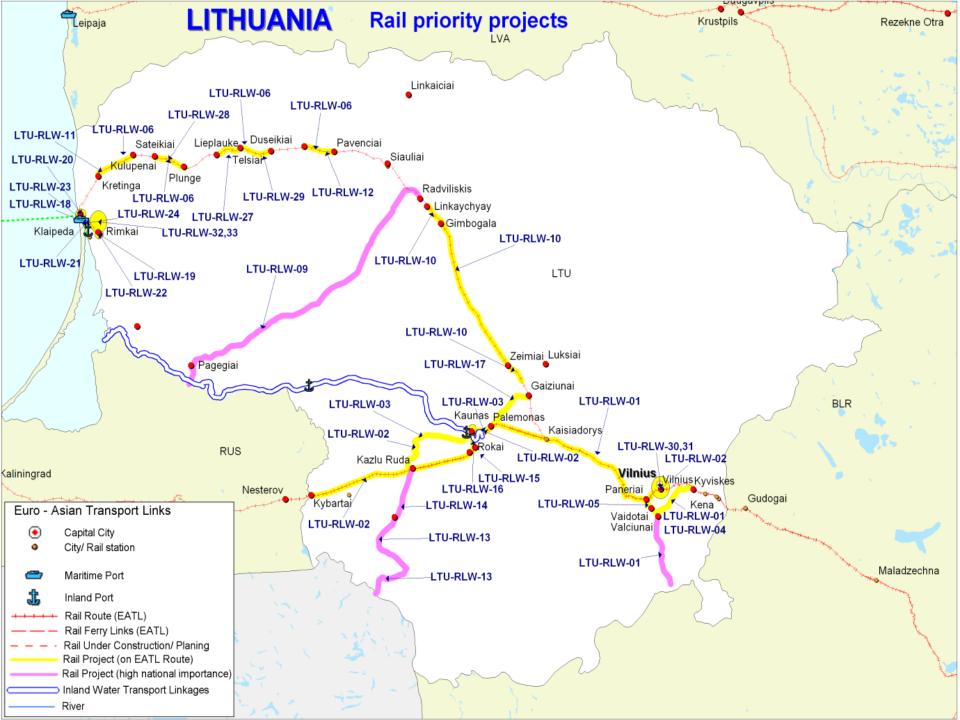
- Reconstruction of international importance E41 section of the waterway Kaunas-Atmata mouth/Technical documentation (\$0.1 million/2009-2010)
- Reconstruction of international importance E41 section of the waterway Kaunas-Atmata mouth/Reconstruction works (\$5.1 million/2010-2012)
- New Marvele cargo pier construction in Kaunas/Preparation of Technical Documentation (\$0.1 million/2010-2011)
- New Marvele cargo pier construction in Kaunas/Works: building new pier Marvelėje load-Wharf to the integration of inland waterway transport in multi-modal freight transport system (\$3.7 million/2011-2012)

Lithuania (7)

Maritime

- Construction of infrastructure for Klaipeda Public Logistic Centre: construction of access roads and railroads, communications and other necessary infrastructure (\$38.7 million/2011-2014)
- Arrangement of access roads to multimodal cargo terminals in southern part of the port: reconstruction of 4,5 km access roads and 1 road bridge over Klaipeda Channel (\$19.7 million/2010-2012)
- Construction of infrastructure for Passenger and cargo Ferry terminal: construction of 950 m useful length of quays modernizing infrastructure for cargo and passengers services (\$67.7 million/2010-2013)
- Deepening and widening of the port entrance channel up to depth of 14 m and widening up to width of 150 m (\$27.7 million/2011-2012)
- Construction of marina for small and leisure boats and dredging of the port waters (\$6.0 million/2010-2012)





Pakistan

- 26 projects in total, 24 along approved and proposed EATL Routes of total cost \$4.242 billion
- Road
 - 4: Takhta Baig-Torkham (\$27.43 million)
 - 5: Lahore-Sukkar (\$602.05 million)
 - 8: Karachi-Hassanabdal (\$1.231 billion)
 - 9: Hassanabdal-Mansehra (\$50.55 million)
 - 13: Raikot-Khunjrab (\$180.17 million)
 - 15: Kararo-Wad (\$51.63 million)
 - 17: Mughalkot-Zhob (\$41.95 million)
 - 18: Zhob-Muslim Bagh (\$113.48 million)
 - 21: D.I Khan-Sara e (\$62.92 million)
 - 22: Badabher-Dara Adam (\$15.6 million)



Republic of Moldova

5 Projects in total, 4 along proposed and approved EATL Routes of total cost \$0.796 billion

Road

2: Rehabilitation of a 136-km road Bălţi – Criva (\$137 million/2015-2017)

Inland waterway

 Construction of the Giurgiuleşti port complex on the territory of the Republic of Moldova of Danube river, including the terminal of oil product processing and a new oil refinery (\$250 million)



Romania

7 Projects in total, 6 along approved and proposed EATL Routes of total cost \$643 million

Maritime

Extension of the North Breakwater in Constanta Port (\$121 million/2011-2014)

Inland Waterway

- Bank protection on Sulina Channel. Signaling and Topohydrographical Measurements system on the Danube (\$40 million/2004-2012)
- Improvement of the Condition for Navigation on the Danube, km 375-175,
 Calarasi Braila sector (\$53 million/200-2012)
- Implementation of the VTMIS (Vessel Traffic Management Information System on Danube, Romanian sector (\$18 million/2010-2012)

Russian Federation (1)

70 projects in total, 51 along approved and proposed EATL Routes of total cost \$112.3 billion

Road

- 11: Reconstruction of the road M-18 "Cola" St. Petersburg- Petrozavodsk-Murmansk- Pechenega-border with Norway (international automobile border crossing point "Borisoglebsk") (\$87.84 million/ 2010-2013)
- 21:Construction and reconstruction of the road M-52 "Chuysk Tract": Novosibirsk-Biysk-border with Mongolia (\$155.52 million/ 2011-2012)

Inland terminal

- Comprehensive Development of Murmansk Transport Hub Project (\$4.23 billion/2015)
- Comprehensive Development of Vostochny Nakhodka Transport Hub Project (\$4.03 billion/2015)
- Comprehensive Development of Novorossijsk Transport Hub Project (Krasnodar region) (\$4.23 billion/2015)
- Multimodal transport and logistics hub "Rostov Universal Port" development project (\$716 billion/2015)
- Construction of the Sviyajsky interregional multimodal logistics center (Republic of Tatarstan) (\$4.03 billion/2015)

Russian Federation (2)

Rail

- 3: Construction of third track in passage Tumen Voinovka (\$13.3 million/ -2010)
- 14: Construction of side track in Saratov Petrov Val passage (\$154.28 million/ -2010)
- 19: Construction of side track in the passage Enem (Afipskaya) Krimskaya (\$47.9 million/ -2010)
- 25: Construction of third track in the passage Likhaya Rostov (\$415 million/ -2010)
- 27: Construction of side track in the passage Akhtuba Trubnaya (\$131.7 million/ -2010)
- 29: Construction of third rail-tracks in the passage Bekasovo Nara (\$29.3 million/ -2010)







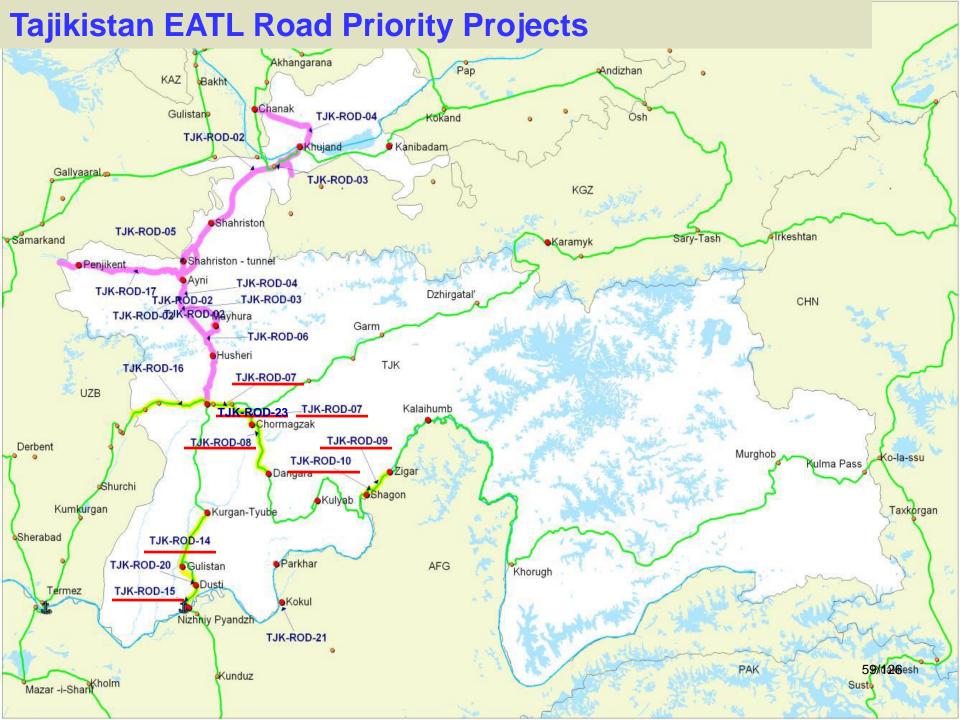


Tajikistan

32 projects in total, 13 along approved and proposed EATL Routes of total cost \$627 million

Road

- 7: Reconstruction of the road Dushanbe-Kulma, section Dushanbe-Dangara (\$51.6 million/2009-2011)
- 8: Reconstruction of the road Dushanbe-Kulma, section Dushanbe-Dangara, Phase 2 (\$151.5 million/2009-2011)
- 9: Construction of the road Shagon-Zigar Phase 2 (\$15.9 million/2007-2010)
- 10: Construction of the road Shagon-Zigar Phase 3 (\$17 million/2010-2012)
- 14: Reconstruction of the road Kurgantyube Dusti (\$32.8 million/2009-2012)
- 15: Reconstruction of the road Dusty-Nizhniy Panj Phase 2 (\$12.2 million/2009-2010)
- 23: Construction of the tunnel Chormagzak (\$64 million/2009-2011)



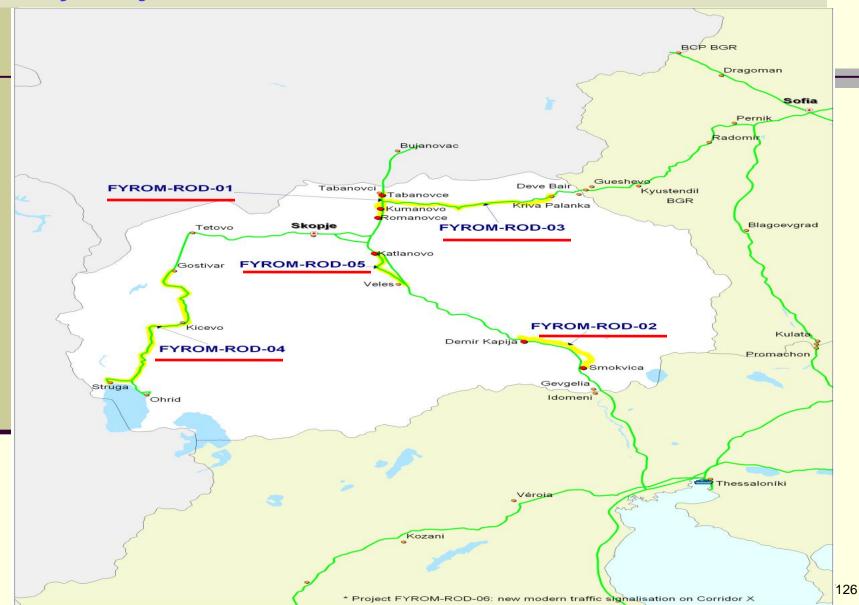
The former Yugoslav Republic of Macedonia

11 projects in total, 10 along approved and proposed EATL Routes of total cost \$2.39 billion

Road

- 1: Construction of Corridor 10 Tabanovce-Kumanovo motorway (\$20.6 million/2008-2011)
- 2: Construction of Corridor 10 Demir Kapija-Smokvica motorway (\$325.9 million/2011-2015)
- 3: Construction of new highway Kriva Palanka (border with Bulgaria)-Romanovce (\$362.7 million)
- 4: Construction of new highway Gostivar-Struga (border with Albania) (\$650.9 million)
- 5: Reconstruction of part of the highway Katlanovo-Veles (\$9.6 million/2012-2014)
- 6: New modern traffic signalisation (\$7.3 million/2012-2013)

The former Yugoslav Republic of Macedonia EATL Road Priority Projects



Turkey (1)

24 projects in total, all along approved and proposed EATL Routes of total cost \$42.5 billion

Road

- 6: Koyulhisar-Niksar Junction (\$296.4 million/2009-2014)
- 7: Niksar Junction Amasya (\$116.1 million/1992-2014)
- 8: Gerede-Atkaracalar (\$58.6 million/2005-2014)
- 9: Atkaracalar-Kargı (\$216.6 million/2008-2014)
- 10: Kargı-Merzifon (\$108.3 million/2008-2014)

Rail

- 1: Ankara-İstanbul High Speed Railway (\$4.655 billion/2003-2014)
- 2: Istanbul Rail Tunnel Crossing & Rehabilitation of Gebze-Halkalı Railway Line (\$4.456 billion/2002-2013)
- 3: Boğazköprü-Ulukışla-Yenice-Mersin-Adana-Toprakkale-Signalling and Telecommunication (\$209 million)
- 4: Ankara-Sivas New Railway Construction (\$3.498 billion/2010-2013)
- 5: Kars-Tblisi New Railway Construction (Turkish Section) (\$374 million/2007-2012)

Turkey (2)

Maritime

- Rehabilitation of Port of Derince (2012-2015) *
- Modernization of facilities at İzmir port and dredging in İzmir Bay (\$265 million/2012-2015)
- Rehabilitation of the Port of Mersin (2011-2014)*
- Rehabilitation of the Port of İskenderun (2011-2014)*
- Çandarli Port-Construction of a new hub port (\$1.21 billion/2011-2014)





Ukraine

4 projects in total, all along approved and proposed EATL Routes of total cost \$2.141 billion

Road

- 1: Reconstruction of highway M-04 Znamenka Lugansk –
 Izvaryne in area Dnipropetrovsk Izvaryne (\$939 million/-2012)
- 2: Construction and exploitation of highway checkpoint "Scherbakivka" to the highway Kyiv-Kharkiv-Dovzanskiy (\$405 million/2010-2012)

Rail

 1: Transhe B - Building new double-track railway tunnel on the distillation Beskyd – Scotarske on the line Lviv – Chop (\$179 million/2004-2014)





Uzbekistan

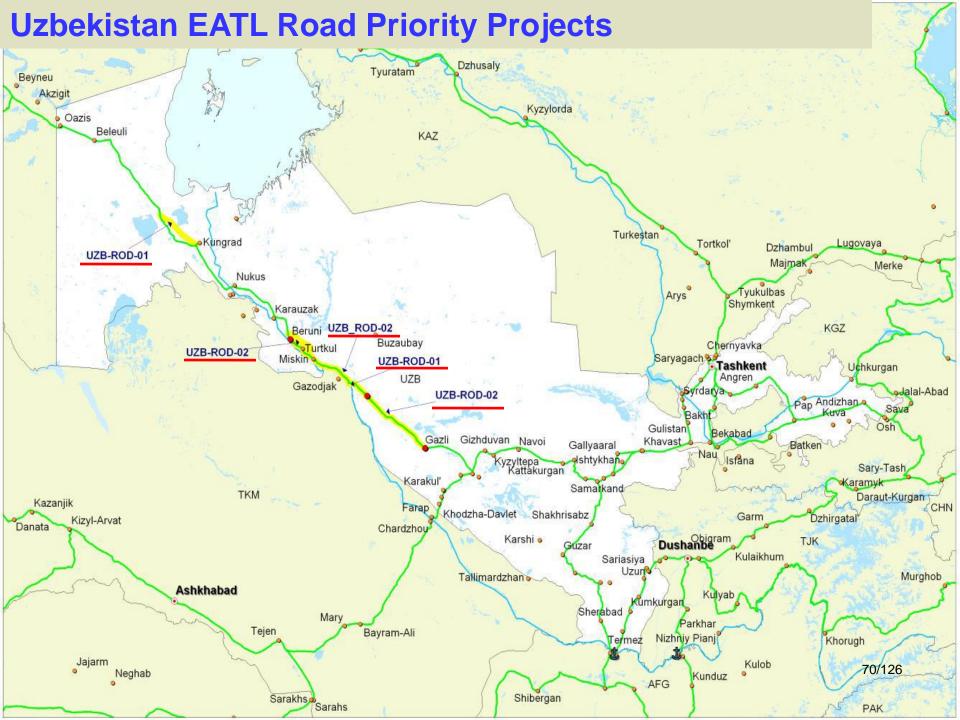
■ 13 projects in total, 12 along approved and proposed EATL Routes of total cost \$2.694 billion

Road

- 1: Reconstruction of A-380 Guzar-Bukhara-Nukus-Beyneu road (sections 490-581 km and 876-916 km) (\$182.5 million/2009-2013)
- 2: Reconstruction of A-380 Guzar-Bukhara-Nukus-Beyneu road (sections 315-490 km and 581-628 km) (\$600 million/2010-2016)

■ Rail

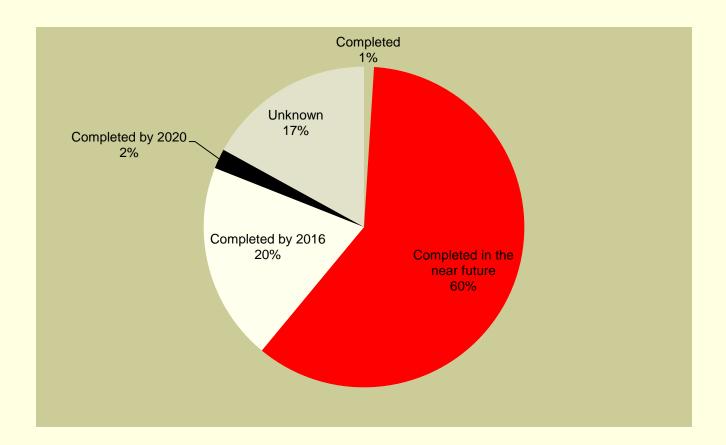
- 1: Electrification of railway line between Tashkent and Angren (\$85.4 million)
- 2: Construction of railway line Navoi-Uchkuduk-Sultanuizdag-Nukus (\$40.46 million/-2010)
- 3: New railway line Tashguzar-Boysun-Kumkurgan (\$447.5 million)
- 4: UTY Passenger locomotives fleet upgrade (\$75 million/2009-2012)
- 8: Organization of high-speed passenger trains traffic on Tashkent-Samarqand route (\$76.7 million/2010-2012)
- 9: Construction of fiber-optic line on Navoi-Uchkuduk 2-Misken-Nukus-Kungrad-Karakalpakiya route (\$9.2 million/2009-2012)
- 10: Installation of centralized control and auto-lock equipment of stations on the Navoi-Uchkuduk 2-Sultanuizdag-Nukus-Karakalpakiya route (\$10 million/2009-2012)
- 11: Construction of double-track electrified railway line Yangiyer-Djizzakh (\$334.3million/2009-2011)





Conclusions

The implementation of the EATL network as a whole will require the approximate sum of \$215 billion, out of which only 36% has been secured.



Way Forward

- The crucial factor in the realisation of the EATL network is the securisation of funds.
- According to analysis results, there is a considerable amount of funds required to cover the implementation costs that has not been secured yet.
- Governments to further improve their transport investment planning to incorporate EATL priority projects in their national plans.
- Banks and other international and/or national financial institutions must establish a continuous collaboration with UNECE for the purpose of facilitating the implementation of EATL priority projects.
- Examination of alternative funding schemes, such as Public-Private Partnerships (PPP) for infrastructure delivery and operation, and private finance initiatives for services/operations delivery.
- It is now the time to move from theory to practice in order to complete the EATL network!

Thank you for your attention!