

Group of Experts on Euro-Asian Transport Links, 5th session

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“ Updating the EATL priority transport infrastructure projects and developing an international investment plan under EATL Project Phase II”:

***Project Update and Prioritization Exercise:
Initial Results***

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Content

- Countries' input
- Status of projects submitted under EATL Phase I.
- Initial prioritization results per country that submitted data for EATL Phase II.
- Suggested way forward for study completion

Input Received

- During the Geneva Meeting (September the 5th), countries involved were reminded to submit completed data collection Templates by October the 10th 2010.
- To present, out of the 26 countries participating in this project:

- Countries that submitted data:

Azerbaijan, Armenia, Bulgaria, China, former Yugoslav Republic of Macedonia, Georgia, Germany, Greece, Lithuania, Kazakhstan, Kyrgyzstan, Romania, Russian Federation, Turkey

(Pakistan asked to take also part and submitted data)

- Countries yet to submit data:

Afghanistan, Belarus, Iran, Finland, Latvia, Republic of Moldova, Tajikistan, Ukraine, Uzbekistan, Turkmenistan, Finland, Luxemburg, Mongolia

Status of EATL I Projects

- EATL Phase I Project Status is presented on a country basis for ALL countries that submitted original data during EATL Phase I.
- Unless information on the status has been provided by a country, the respective projects were classified under the following three categories :
 - Completed (according to original information of Phase I-verification needed)
 - Updated and now part of the EATL Phase II study
 - No information on the status of the project

Afghanistan

- *Afghanistan had not submitted information for the purpose of EATL Phase I Study.*
- From other sources*:
 - *Road:* 14 projects of total cost 1454 mio \$, 1 under construction (Category I) and 13 have no committed funding (Category IV)
 - *Rail:* 1 project under construction (Priority I) and 4 proposed projects for which limited information is available (Category IV)
 - *Afghanistan to submit information for EATL Phase III!*

*Yalda Natiq, "National Report on Afghanistan Transport Sector",
Ministry of Transport and Civil Aviation of Afghanistan

Armenia-Status of EATL Phase I Projects

- Armenia proposed 9 projects in total under EATL Phase I:
 - 4 road projects (all classified as Priority I)
 - 5 rail projects (2 classified as Priority I and 3 classified as Priority IV)
 - *Armenia to verify status of EATL I projects!*

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	ARM-ROD-01	Highways and bridges rehabilitation	√		
Road	ARM-ROD-02	Road maintenance and rehabilitation (every year)	√		
Road	ARM-ROD-03	Investigation of 62 road bridges and design of documents	√		
Road	ARM-ROD-04	Rehabilitation of 62 road bridges	√		
Rail	ARM-RLW-01	Railway tracks rehabilitation (70 km)	√		
Rail	ARM-RLW-02	Investigation of railway bridges and design of documents	√		
Rail	ARM-RLW-03	Rehabilitation of railway bridges			?
Rail	ARM-RLW-04	Development of Armenian Railway: rehabilitation (110 km)			?
Rail	ARM-RLW-05	Construction of new railway (Gavar - Martuni - Jermuk - Sisian - Kapan - Meghri - Merand (IIR))			?

Armenia-EATL Phase II

- Armenia proposed 4 new road projects, which have committed funding and thus belong to Category I.
- No data was submitted with regard to project Status and Start and End Year of implementation
 - *Armenia to provide missing data!*

		All	Per Priority Category				Completed	
			I	II	III	IV		
No. of projects		4	4					
Cost* of projects		517	517					
Per type of infrastructure	ROD	No. of projects	4	4				
		Cost* of projects	517	517				
	RLW	No. of projects						
		Cost* of projects						
	MAR	No. of projects						
		Cost* of projects						
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio \$

Azerbaijan-Status of EATL Phase I Projects

- Azerbaijan proposed 10 projects in total under EATL Phase I:
 - 7 road projects (all classified as Priority I)
 - 1 rail project (classified as Priority I)
 - 2 port projects (1 classified as Priority I and 1 classified as Priority IV)
 - *Azerbaijan to verify status of EATL I projects!*

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	AZT-ROD-01	Rehabilitation of: Gazimamad – Kurdamir, E60	√		
Road	AZT-ROD-02	Rehabilitation of: Kurdamir - Ujar		√	
Road	AZT-ROD-03	Rehabilitation of: Ujar- Yevlakh	√		
Road	AZT-ROD-04	Rehabilitation of: Yevlakh – Gandja		√	
Road	AZT-ROD-05	Rehabilitation of: Ganja – Gazakh	√		
Road	AZT-ROD-06	Rehabilitation of: Gazakh – Georgian Border		√	
Road	AZT-ROD-07	Reconstruction of: Russian border – Baku – Iranian Border, E119		√	
Rail	AZT-RLW-01	Construction of: “North-South” transport corridor Europe - Asia			?
Port	AZT-MAR-01	Reconstruction of: Sea station of International Trade Port of Baku		√	
Port	AZT-MAR-02	Reconstruction of: Ferry Terminal of International Trade Port of Baku			?

Azerbaijan -EATL Phase II

- Azerbaijan proposed 6 projects, out of which have 4 road projects were submitted under EATL Phase I, have committed funding and thus belong to Category I.
- For the remaining (1 railway and 1 port project), limited data was submitted with regard to Cost and Sources of Funding, and thus were assigned to Category IV.
 - *Azerbaijan to provide missing data!*

			All	I	II	III	IV	Completed
No. of projects			6	4			2	
Cost* of projects			>938,48	938,48			..**	
Per type of infrastructure	ROD	No. of projects	4	4				
		Cost* of projects	938,48	938,48				
	RLW	No. of projects	1				1	
		Cost* of projects	..**				..**	
	MAR	No. of projects	1				1	
		Cost* of projects	..**				..**	
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio \$

** no cost estimate provided

Belarus-Status of EATL Phase I Projects

- Belarus proposed 4 projects in total under EATL Phase I:
 - 3 road projects (all classified as Priority I)
 - 1 rail project (classified as Priority I)
 - *Belarus to verify status and provide data for EATL III!*

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	BL-ROD-01	Upgrading of the M1/E30 road, section from km 1.7 to km 9.8	√		
Road	BL-ROD-02	Upgrading of the M1/E30 road, section from Telmy to Kozlovichi 21 km length	√		
Road	BL-ROD-03	Upgrading of the M1/E30 road, section from 573 km to 603 km	√		
Rail	BL-RLW-01	Organisation of speed traffic of passenger trains (section Krasnoje-Minsk-Brest)	√		

Bulgaria-Status of EATL Phase I Projects

- Bulgaria proposed 24 projects in total under EATL Phase I:
 - 15 road projects (12 classified as Priority I and 3 as Priority IV)
 - 7 rail projects (all classified as Priority I)
 - 1 port project (classified as Priority I)
 - 1 inland waterway project (classified as Priority I)

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	BG-ROD-01	Construction of: Motorway "Trakia" Lot 1	√		
Road	BG-ROD-02	Construction of: Motorway "Trakia" Lot 5	√		
Road	BG-ROD-03	Rehabilitation of: Corridor 9 Stara Zagora - Kazanlak	√		
Road	BG-ROD-04	Rehabilitation of: Corridor 4 Sofia - Botevgrad	√		
Road	BG-ROD-05	Rehabilitation of: Corridor 8 Sliven - Burgas	√		
Road	BG-ROD-06	Rehabilitation of: Corridor 4 Vidin - Montana	√		
Road	BG-ROD-07	Rehabilitation of: Corridor 4 Vladaia - Daskalovo (Express road)	√		
Road	BG-ROD-08	Rehabilitation of: Corridor 4 Vladaia - Daskalovo (Ordinary road)	√		
Road	BG-ROD-09	Rehabilitation of: Corridor 10 Kalotina - Sofia	√		
Road	BG-ROD-10	Rehabilitation of: Corridor 8 Varna - Burgas	√		
Road	BG-ROD-11	Rehabilitation of: Corridor 8 Kjustendil - Sofia	√		
Road	BG-ROD-12	Construction of: Corridor 4 Motorway "Ljulín	√		
Road	BG-ROD-13	Construction of: Motorway "Trakia" Lot 2, 3, 4			?
Road	BG-ROD-14	Construction of: Motorway "Marica"			?
Road	BG-ROD-15	Construction of: Motorway "Chernomore"			?
Rail	BG-RLW-01	Plovidiv-Svilengrad railway line electrification and upgrading (E070)		√	
Rail	BG-RLW-02	Electrification of Dragoman-Kalotina BS railway line (E070)		√	
Rail	BG-RLW-03	Modernization and electrification of Radomir-Gueshevo railway line (T855)		√	
Rail	BG-RLW-04	Modernization of Vidin-Sofia-Kulata railway line (T056+E855)		√	
Rail	BG-RLW-05	Modernization of Sofia-Dragoman railway line		√	
Rail	BG-RLW-06	Modernization of Sofia-Plovidiv-Burgas/Varna railway line (E070+E720+E951)		√	
Rail	BG-RLW-07	Restoration of design parameters of Sofia-Karlovo-Zimnitsa railway line		√	
Inland Waterway	BG-INW-01	Rehabilitation, reconstruction and Modernisation of the port of Lom		√	
Port	BG-MAR-01	Port of Bourgas expansion project	√		

Bulgaria -EATL Phase II

- Bulgaria proposed 32 projects (11 new), out of which 1 is completed and 23 have committed funding, and thus belong to Category I (11 road and 12 railway projects).
- The remaining (7 railway and 1 inland waterway) were evaluated based on data provided by the country.
- For some, no Cost estimate was provided.
 - *Bulgaria to provide missing data!*

			All	I	II	III	IV	Completed
No. of projects			32	23	3	3	2	1
Cost* of projects			>5594,74	>717.84	356	4376,1	.**	145
Pertype of infrastructure	ROD	No. of projects	11	11				
		Cost* of projects	>205,74	>205,74				
	RLW	No. of projects	19	12	3	3	1	
		Cost* of projects	>5244	>512,10	356	4376,1	.**	
	MAR	No. of projects	1					1
		Cost* of projects	145					145
	INW	No. of projects	1				1	
		Cost* of projects	.**				.**	
	INM	No. of projects						
		Cost* of projects						

* in mio euro

** no cost estimate provided

China-Status of EATL Phase I Projects

- China proposed 8 projects in total under EATL Phase I:
 - 6 road projects (classified as Priority I)
 - 2 maritime projects (both classified as Priority II)

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road		Kashi-Honqilaf Road	√		
Road		Sailimu Lake-Horgos	√		
Road		Road upgrade: Kuerle-Akesu (AH4)			?
Road		Road upgrade: Akesu-Atushi(AH4)			?
Road		Road upgrade: Kashi-Irkestan Road AH65		√	
Road		Wuqia-Turgart AH61	√		
Port		The container berths in Phase Three of Miaoling ,Lian Yungang	√		
Rort		The alumina berth of Lian Yungang			?

China -EATL Phase II

- China proposed 18 projects (17 new, 16 road projects and 2 port), out of which 10 (8 road and 2 port) have committed funding, and thus belong to Category I.
- The remaining road projects were evaluated based on data provided by the country.
- Missing data with regard to Cost and Sources of Funding.
 - *China to provide missing data!*

			All	I	II	III	IV	Completed
No. of projects			18	10	4	4		
Cost* of projects			>6670,9	>4453,5	274.2	1943.2		
Per type of infrastructure	ROD	No. of projects	16	8	4	4		
		Cost* of projects	>5045.9	>2828,5	274.2	1943.2		
	RLW	No. of projects						
		Cost* of projects						
	MAR	No. of projects	2	2				
		Cost* of projects	>1625	>1625				
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio \$

** no cost estimate provided

The former Yugoslav Republic of Macedonia - EATL Phase II

- The former Yugoslav Republic of Macedonia proposed 6 projects (2 road and 4 railway), out of which 4 (2 road and 2 railway) have committed funding, and thus belong to Category I.
- The remaining 2 railway projects were evaluated based on data provided by the country and were classified as Category II.

			All	I	II	III	IV	Completed
No. of projects			6	4	2			
Cost* of projects			1018,7	520,7	498			
Per type of infrastructure	ROD	No. of projects	2	2				
		Cost* of projects	256,7	256,7				
	RLW	No. of projects	4	2	2			
		Cost* of projects	762	264	498			
	MAR	No. of projects						
		Cost* of projects						
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio euro

Georgia-Status of EATL Phase I Projects

- Georgia proposed 49 projects in total under EATL Phase I:
 - 4 road projects (all classified as Priority I) which have been completed.
 - 21 rail projects (all classified as Priority IV).
 - 24 port projects (all classified as Priority IV).
- According to new information provided:
 - All road projects have been completed.
 - The majority of rail projects is either completed or not realized (2 projects have been submitted under EATL Phase II) .
 - No information was given on port projects.

Georgia -EATL Phase II

- Georgia proposed 24 new projects(22 road and 2 railway), out of which 8 (7 road and 1 rail) have committed funding, and thus belong to Category I.
- Limited information was submitted with regard to Cost and Sources of Funding for the remaining ones, and thus these were assigned to Category IV.
 - *Georgia to provide missing data!*

			All	I	II	III	IV	Completed
No. of projects			24	8			16	
Cost* of projects			>922.66	608.43			>314.23	
Pertype of infrastructure	ROD	No. of projects	22	7			15	
		Cost* of projects	>372.66	358.43			>14.23	
	RLW	No. of projects	2	1			1	
		Cost* of projects	550	250			300	
	MAR	No. of projects						
		Cost* of projects						
	INW	No. of projects						
		Cost* of projects						

* in mio \$

** no cost estimate provided

Germany -EATL Phase II

- Germany proposed 5 projects (2 road and 3 railway), which were evaluated based on data provided by the country.
- Missing data with regard to project Status and Start and End Year of implementation
 - *Germany to provide missing data!*

			All	I	II	III	IV	Completed
No. of projects			5		1	1	3	
Cost* of projects			>1304		539	500	>265	
Per type of infrastructure	ROD	No. of projects	2				2	
		Cost* of projects	265				265	
	RLW	No. of projects	3		1	1	1	
		Cost* of projects	>1039		539	500	-**	
	MAR	No. of projects						
		Cost* of projects						
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio euro

** no cost estimate provided

Greece -EATL Phase II

- Greece proposed 4 road projects, out of which 3 have committed funding, and thus belong to Category I.
- For the remaining one, no data was provided on Cost, Start and End Year and Sources of Funding, and thus was assigned to Category IV.
- **Greece to submit this data and data on railway projects!**

		All	Per Priority Category				Completed	
			I	II	III	IV		
No. of projects		4	3			1		
Cost* of projects		>607	607			-**		
Per type of infrastructure	ROD	No. of projects	4	3			1	
		Cost* of projects	>607	607			-**	
	RLW	No. of projects						
		Cost* of projects						
	MAR	No. of projects						
		Cost* of projects						
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio euro

** no cost estimate provided

Iran-Status of EATL Phase I Projects

- Iran proposed 44 projects in total under EATL Phase I:
 - 34 road projects (31 classified as Priority I, 2 as Priority II and 3 as Priority III)
 - 10 rail projects (5 classified as Priority I, 3 as Priority II and 2 as Priority III)
- Iran did not submitted new information. According to original information:
 - 25 road projects have been completed, 6 have not been completed and will be part of EATL Phase II and for 3 there is no information
 - 4 rail projects have been completed and 6 have not been completed and will be part of EATL Phase II
 - *Iran to verify status!*

Iran-EATL Phase II*

- 4 Rail Projects
 - Construction of Qazvin-Rasht-Anzali-Astara-370 km (updated from EATL Phase I)
 - Kerman – Zahedan (539 km)
 - Sangan – Herat with 201 km of length for connection of the network of Iran to Afghanistan is among the projects under process.
 - Mianeh – Bostanabad – Tabriz (200 km)
- *Iran to submit information for EATL Phase III!*

* Information obtained from Presentation at the First Regional Workshop of Euro-Asian Transport Facilitation in the ECO Region Tehran, Islamic Republic of Iran, 27-29 April 2009, **Mr. H. JAMALI**, Deputy General Director of Intl. Affairs

Kazakhstan-Status of EATL Phase I Projects

- Kazakhstan proposed 14 road projects in total under EATL Phase I (all classified as Priority I)

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	KZ-ROD-01	Rehabilitation of the motorway Almaty – Gulshad on the sections Almaty – Gulshad, Akchatau – Karagandy	√		
Road	KZ-ROD-02	Reconstruction of the passage through Karagandy	√		
Road	KZ-ROD-03	Rehabilitation of the motorway Karagandy-Astana	√		
Road	KZ-ROD-04	Reconstruction of the highway network in Western Kazakhstan	√		
Road	KZ-ROD-05	Project on developing of the highway system (Almaty-Bishkek)	√		
Road	KZ-ROD-06	Reconstruction of the motorway Aktau - Atyrau	√		
Road	KZ-ROD-07	Reconstruction of the motorway Astana-Kostanai-Chelyabinsk	√		
Road	KZ-ROD-08	Reconstruction of the motorway Omsk-Pavlodar-Maikapchagai	√		
Road	KZ-ROD-09	Reconstruction of the motorway Borovoye-Kokshetau-Petropavlovsk-border of RF	√		
Road	KZ-ROD-10	Reconstruction of the motorway border of the RF – Ural'sk – Aktobe	√		
Road	KZ-ROD-11	Reconstruction of the motorway Karabutak – Irghiz – border of Kyzylordinskaya oblast	√		
Road	KZ-ROD-12	Reconstruction of the motorway Kyzylorda – Zhezkazgan – Pavlodar – Uspenka –border of the RF	√		
Road	KZ-ROD-13	Reconstruction of the motorway Usharal - Dostyk	√		
Road	KZ-ROD-14	Reconstruction of the motorway border of Uzbekistan – (towards Tashkent) – Shymkent – Taraz – Almaty - Khorghos	√		

Kazakhstan - EATL Phase II

- Kazakhstan proposed 2 new railway projects that have committed funding, and thus belong to Category I.

			All	Per Priority Category				
				I	II	III	IV	Completed
No. of projects			2					
Cost* of projects			1141					
Per type of infrastructure	ROD	No. of projects						
		Cost* of projects						
	RLW	No. of projects	2	2				
		Cost* of projects	1141	1141				
	MAR	No. of projects						
		Cost* of projects						
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

•in mio euro

•clarification on project cost

Kyrgyzstan-Status of EATL Phase I Projects

- Kyrgyzstan proposed 7 projects in total under EATL Phase I:
 - 6 road projects (all classified as Priority I)
 - 1 rail project (classified as Priority IV)

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	KG-ROD-01	Project 'Rehabilitation of motor way Bishkek-Osh'	√		
Road	KG-ROD-02	Section of motor way (61-161 km), incl. Tunnel on the crossing Too-Ashoo	√		
Road	KG-ROD-03	Section of motor way (247-324 km; 360-414 km)	√		
Road	KG-ROD-04	Section of motor way (426 -498 km, 614 -664km)	√		
Road	KG-ROD-05	Project 'Rehabilitation of motor way Jalal-Abad - Uzgen and detour station Madaniyat'	√		
Road	KG-ROD-06	Project 'Rehabilitation of motor way Bishkek-Georgevka'	√		
Rail	KG-RLW-01	New Rolling Stock	√		

Kyrgyzstan -EATL Phase II

- Kyrgyzstan proposed 12 new projects (11 road and 1 railway)
 - Out of the 11 road projects, 2 have been completed and 9 have committed funding, and thus belong to Category I.
 - The railway one was evaluated based on data provided by the country and was assigned to Category II.

			All	I	II	III	IV	Completed
No. of projects			12	9	1			2
Cost* of projects			1861.2	472.1	1350			39,1
Per type of infrastructure	<i>ROD</i>	No. of projects	11	9				2
		Cost* of projects	511.2	472.1				39,1
	<i>RLW</i>	No. of projects	1		1			
		Cost* of projects	1350		1350			
	<i>MAR</i>	No. of projects						
		Cost* of projects						
	<i>INW</i>	No. of projects						
		Cost* of projects						
	<i>INM</i>	No. of projects						
		Cost* of projects						

Lithuania - EATL Phase II

- Lithuania proposed 15 projects, 2 road, 3 railway, 6 port and 4 inland waterway.
- All projects have committed funding and thus belong to Category I.

		All	Per Priority Category				Completed
			I	II	III	IV	
No. of projects		15	15				
Cost* of projects		1293	1293				
Per type of infrastructure	ROD	No. of projects	2	2			
		Cost* of projects	420,5	420,5			
	RLW	No. of projects	3	3			
		Cost* of projects	742,1	742,1			
	MAR	No. of projects	6	6			
		Cost* of projects	123,7	123,7			
	INW	No. of projects	4	4			
		Cost* of projects	7	7			
	INM	No. of projects					
		Cost* of projects					

•in mio euro

Moldova-Status of EATL Phase I Projects

- Moldova proposed 9 projects in total under EATL Phase I:
 - 5 road projects (all classified as Priority IV)
 - 3 rail projects (1 classified as Priority I, 2 as Priority IV)
 - 1 inland waterway project (classified as Priority I)
- *Moldova to verify status and provide data for EATL II!*

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	MD-ROD-01	Improvement of Road and Roadside Services along the Moldavian component of Corridor IX by modernising a 18-km Chişinău bypass	√		
Road	MD-ROD-02	Improvement of Road and Roadside Services along a 153-km road the border with Romania – Leuşeni – Chişinău – Dubăsari – the border with Ukraine		√	
Road	MD-ROD-03	Improvement of a 217-km Road Chişinău – Cimişlia – Comrat – Vulcăneşti – Giurgiuleşti – the border with Romania		√	
Road	MD-ROD-04	Rehabilitation of a 68-km road Sarateni Vechi – Bălţi		√	
Road	MD-ROD-05	Rehabilitation of a 136-km road Bălţi – Criva		√	
Rail	MD-RLW-01	Construction of a 44-km railway line Revaca - Cainari (a missing link between the Moldavian components of Corridor IX, CE-95 and E-560 main lines)	√		
Rail	MD-RLW-02	Electrification of a 211-km railway line the border with Ukraine – Bender – Chişinău – Ungheni – the border with Romania		√	
Rail	MD-RLW-03	Construction of a 54-km railway line Cahul – Giurgiuleşti		√	
Inland Waterway	MD-INW-01	Construction of the Giurgiuleşti port complex on the territory of the Republic of Moldova in the mouth of the Danube river, including the terminal of oil product processing and a new oil refinery		√	

Mongolia - EATL Phase II *

- “Transit Mongolia” program, the Mongolian Road Master Plan 2008-2020.
- Construction Asian Highway Routes in Mongolia
- Construction transport and trade logistics and terminals
- 4 Rail Projects:
 - Govi region railway line:
 - Tavantolgoi-Zuunbayan section (cost 580 mio \$)
 - Construction of second parallel line (cost 1000 mio \$)
 - Construction of East Region Railway Line (total cost 825 mio\$)
 - Shaishand-Baruun-Urt section
 - Baruun-Urt-Choiabalsan section
- *Mongolia to submit information for EATL Phase III!*

*Information obtained from Presentation at the First Regional Workshop of Euro-Asian Transport Facilitation in the ECO Region Tehran, Islamic Republic of Iran, 27-29 April 2009, Ministry of Road, transport, construction and urban development

Romania-Status of EATL Phase I Projects

- Romania proposed 12 projects in total under EATL Phase I:
 - 7 port projects (3 classified as Priority I and 4 classified as Priority IV)
 - 5 inland waterway projects (3 classified as Priority I, 1 as Priority II and 1 as Priority IV)

Network	ID	Description	Completed	Part of EATL Phase II	No information
Port	RO-MAR-01	Construction of Container Terminal on Pier IIS	√		
Port	RO-MAR-02	Construction of: Passenger Terminal	√		
Port	RO-MAR-03	Constanta Port Environment and Infrastructure project	√		
Port	RO-MAR-04	Extension of the North Breakwater in Constanta Port		√	
Port	RO-MAR-05	Construction of Cereal Terminal	√		
Port	RO-MAR-06	Construction of Liquid Gas Terminal			?
Port	RO-MAR-07	Construction of: Mineral Oil Terminal			?
Inland Waterway	RO-INW-01	Bank protection on Sulina Channel. Signaling and Topohydrographical Measurements system on the Danube		√	
Inland Waterway	RO-INW-02	Improvement of the Condition for Navigation on the Danube, km 375-175, Calarasi – Braila sector		√	
Inland Waterway	RO-INW-03	Implementation of the VTMIS (Vessel Traffic Management Information System) on Danube, Romanian sector		√	
Inland Waterway	RO-INW-04	Activation and Development of the river maritime – sector in Constanta Port		√	
Inland Waterway	RO-INW-05	Improvement of the Navigation on the Danube, km 875 – 375, Romanian – Bulgarian sector		√	

Romania - EATL Phase II

- Romania proposed 13 projects, 1 new road project, 5 inland waterway and 7 port projects.
 - 4 port projects are completed and 5 (1 port and 4 inland waterway) have committed funding, thus belong to Category I.
 - For the remaining 1 road project, 1 inland waterway, and 2 port projects, limited data was submitted with regard to Cost and Sources of Funding, and thus were assigned to Category IV.
 - *Romania to provide missing data!*

			All	Per Priority Category					
				I	II	III	IV	Completed	
No. of projects			13	5			4	4	
Cost* of projects			>7459,25	371.4			>6918	169.85	
Per type of infrastructure	ROD	No. of projects	1				1		
		Cost* of projects	6918				6918		
	RLW	No. of projects							
		Cost* of projects							
	MAR	No. of projects	7	1			3	4	
		Cost* of projects	316.85	147			-**	169.85	
	INW	No. of projects	5	4			1		
		Cost* of projects	>224,4	224.4			-**		
	INM	No. of projects							
		Cost* of projects							

* in mio euro

** no cost estimate provided

Russian Federation -EATL Phase II

- The Russian Federation proposed 71 projects.
 - 21 road projects
 - 39 rail projects
 - 5 port projects
 - 5 intermodal terminal projects (for which funding has been secured and classified as Category I).
 - 1 inland waterway
 - *Awaiting for Russian Federation to provide additional information for the purpose of the prioritization exercise!!*

		All	Per Priority Category				Completed
			I	II	III	IV	
No. of projects		71					
Cost* of projects		>86727					
Per type of infrastructure	ROD	No. of projects	21				
		Cost* of projects	58943				
	RLW	No. of projects	39				
		Cost* of projects	>19124				
	MAR	No. of projects	5				
		Cost* of projects	-**				
	INW	No. of projects	1				
		Cost* of projects	-**				
	INM	No. of projects	5	5			
		Cost* of projects	8660	8660			

* in mio euro

** no cost estimate provided

Tajikistan-Status of EATL Phase I Projects

- Tajikistan proposed 7 projects in total under EATL Phase I:
 - 4 road projects (all classified as Priority IV)
 - 1 rail project (classified as Priority IV)
 - 2 intermodal terminal projects (classified as Priority I)
 - *Tajikistan to verify status and provide data for EATL III!*

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	TJK-ROD-01	Rehabilitation and reconstruction of highway Qurghonteppa-Dusti-Nizhniy Panj	√		
Road	TJK-ROD-02	Investment project Dushanbe - Termez	√		
Road	TJK-ROD-03	Post Fotekhobod, Buston, Sogd region	√		
Road	TJK-ROD-04	Post Bratstvo Tursun-zoda	√		
Rail	TJK-RLW-01	Improvement of regional railway Bekobod - Konibodom (Republic of Tajikistan)	√		

Turkey-Status of EATL Phase I Projects

- Turkey proposed 22 projects in total under EATL Phase I:
 - 12 road projects (7 classified as Priority I and 5 classified as Priority III)
 - 6 rail projects (2 classified as Priority I and 5 as Priority II)
 - 4 port projects (all classified as Priority IV)

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	TU-ROD-01	Upgrading: from Sarp Border Gate to Piraziz	√		
Road	TU-ROD-02	Upgrading: from Piraziz to Ünye	√		
Road	TU-ROD-03	Upgrading: from Ünye to Çarşamba	√		
Road	TU-ROD-04	Upgrading: from Samsun to Kavak	√		
Road	TU-ROD-05	Upgrading: from Kavak to Merzifon	√		
Road	TU-ROD-06	Upgrading: from Koyulhisar to Niksar Junction		√	
Road	TU-ROD-07	Upgrading: from Niksar Junction to Amasya		√	
Road	TU-ROD-08	Upgrading : from Gerede-15.Division Border		√	
Road	TU-RO-09	Upgrading : from 15. Division Border to Osmaniçik		√	
Road	TU-ROD-10	Upgrading :from Osmaniçik-Saraycik to Merzifon		√	
Road	TU-ROD-11	Upgrading: from 4.Division Border-Kurşunlu-Ilgaz to (Kastamonu – Korgun) Junction		√	
Road	TU-ROD-12	Upgrading: from (Kastamonu – Korgun) Junction –Tosya to 7.Division Border		√	
Rail	TU-RLW-01	Ankara-Istanbul High-Speed Railway Construction (PHASE2)		√	
Rail	TU-RLW-02	Bosphorus Rail Tunnel Crossing & Rehabilitation of Gebze-Halkalı Railway Line		√	
Rail	TU-RLW-03	Boğazköprü-Ulukışla-Yenice-Mersin-Adana-Toprakkale signalling and telecommunication project		√	
Rail	TU-RLW-04	Ankara- Sivas New Railway Construction		√	
Rail	TU-RLW-05	Kars-Tblisi New Railway Construction		√	
Rail	TU-RLW-06	Construction of: Lake Van Northern Crossing		√	
Port	TU-MAR-01	Rehabilitation of the Port of Derince			?
Port	TU-MAR-02	Modernization of facilities at İzmir port and dredging in İzmir Bay			?
Port	TU-MAR-03	Construction of second container terminal at Mersin Port		√	
Port	TU-MAR-04	Construction of container terminal at İskenderun Port			?

Turkey -EATL Phase II

- Turkey proposed 18 projects (8 road, 7 railway and 3 port projects), out of which 10 have committed funding (5 road and 5 rail), and thus belong to Category I.
- Little data was provided for the remaining projects with regard to Cost and Sources of Funding , and thus these were assigned to Category IV.
- *Turkey to provide missing data!*

			All					
				I	II	III	IV	Completed
No. of projects			18	10			8	
Cost* of projects			>19215	7990			>11225	
	ROD	No. of projects	8	5			3	
		Cost* of projects	9368	518			8850	
	RLW	No. of projects	7	5			2	
		Cost* of projects	9847	7472			2375	
	MAR	No. of projects	3				3	
		Cost* of projects	..**				..**	
	INW	No. of projects						
		Cost* of projects						
	INM	No. of projects						
		Cost* of projects						

* in mio euro

** no cost estimate provided

Ukraine-Status of EATL Phase I Projects

- Ukraine proposed 7 projects in total under EATL Phase I:
 - 2 rail projects (classified as Priority I)
 - 1 port project (classified as Priority I)
 - 4 inland waterway projects (2 classified as Priority I and 2 as Priority IV)
 - *Ukraine to verify status and provide data for EATL III!*

Network	ID	Description	Completed	Part of EATL Phase II	No information
Rail	UKR-RLW-01	"Development of Ukrainian rails" Purchase of modern track technique for modernization and maintenance of track at section Lvov - Schmerinka-Kiev	√		
Rail	UKR-RLW-02	"High-speed passenger traffic at Ukrainian rails". Building of Beskidskiy tunnel (Pan-European transport corridor № 5); passenger's coachs purchase; track technique purchase.	√		
Port	UKR-MAR-01	Trade port Illichevsk, multimodal terminal			?
Inland Waterway	UKR-INW-01	Pan-European transport corridor № 3 "Dnipro-Visla-Oder" (including Dnipro deep-way (Dnipro mouth - Pripiyat mouth) -1000 km, Pripiyat-Dnipro-Bygskiy channel - Western Byg untill the Western Byg flows into the Visla - 1026 km; Visla waterway - Budgoschuskiy channel -Odra - 554 km.			?
Inland Waterway	UKR-INW-02	Pan-European transport corridor № 9, "North - South" "Western Dvina (Dyagava) -Dnipro"			?
Inland Waterway	UKR-INW-03	Pan-European transport corridor № 7 Rein-Main-Dynai "Dynai - Black Sea"			?
Inland Waterway	UKR-INW-04	Deep-water navigable Dynai and Black sea connection (Dynai mouth reach at the territory of Ukraine, Odesskiy region).			?

Uzbekistan-Status of EATL Phase I Projects

- Uzbekistan proposed 15 projects in total under EATL Phase I:
- 5 road projects (classified as Priority I)
- 8 rail projects (5 classified as Priority I and 3 classified as Priority III)
- 2 port projects (1 classified as Priority I and 1 classified as Priority IV)
 - *Uzbekistan to verify status*

PROVIDE DATA FOR EATL PHASE II !

Network	ID	Description	Completed	Part of EATL Phase II	No information
Road	UZB-ROD-01	Rehabilitation and reconstruction of 152 km of Samarkand-Termez road (section of Transafghan international transport corridor)	√		
Road	UZB-ROD-02	Construction and reconstruction works of the road sections "Ukraine border-Volgograd-Astrahan-Atirau-Beineu-Tashkent" highway (main section of international transport corridor E-40)	√		
Road	UZB-ROD-03	Feasibility study and reconstruction and rehabilitation works of 500 kms of "Kungrad-Jaslik-Beineu" road	√		
Road	UZB-ROD-04	Construction and rehabilitation of Tashkent-Andijan-Osh-Saritash-Irkeshtam-Kashgar road 940 km			?
Road	UZB-ROD-05	Rehabilitation of 125 km of Angren-Pap mountain road			?
Rail	UZB-RLW-01	Reconstruction of 341 km of railroad, and laying of fiber line (Samarkand-Hodjadavlet)	√		
Rail	UZB-RLW-02	Construction of 232 km of railroad, and 68 km of railroad Reconstruction Tasguzar-Boysun-Kumkurgan	√		
Rail	UZB-RLW-03	Electrification of 114 km of railroad line Tukimachi-Angren	√		
Rail	UZB-RLW-04	Reconstruction of 139 km of railroad line Marokand-Karshi		√	
Rail	UZB-RLW-05	Reconstruction of railroadstation Termez-Galaba, including bridge through the river Amudarya laying telecommunicational links	√		
Rail	UZB-RLW-06	Construction and electrification of 118 km new railroad Angren-Pap line with mountain tunnel			?
Rail	UZB-RLW-07	Reconstruction of 79 km of Djalalabad-Karasu-Andijan railroad section			?
Rail	UZB-RLW-08	Reconstruction of 700 km of Aktau-Beineu-Kungrad railroad section			?
Freight Terminal	UZB-INM-01	Construction of customs control complex "Karakalpaliya", which will control rail and road transportation			?
Freight Terminal	UZB-INM-02	Modernization and supply with a modern equipment of the country customs control complexes and main customs points	√		

Pakistan- EATL Phase II

- Pakistan submitted 22 road projects
 - 11 projects have committed funding and are assigned to Category I.
 - 11 projects were evaluated based on data provided by the country and were assigned to Category II.

		All	Per Priority Category				Completed
			I	II	III	IV	
No. of projects		22					
Cost* of projects		3044.99					
Per type of infrastructure	ROD	No. of projects	22	11	11		
		Cost* of projects	3044.99	1942.36	1102.63		
	RLW	No. of projects					
		Cost* of projects					
	MAR	No. of projects					
		Cost* of projects					
	INW	No. of projects					
		Cost* of projects					
	INM	No. of projects					
		Cost* of projects					

Request for Additional Data

Azerbaijan, Armenia, Bulgaria, China, former Yugoslav Republic of Macedonia, Georgia, Germany, Greece, Lithuania, Kazakhstan, Kyrgyzstan, Romania, Russian Federation, Turkey to provide information on:

- Reasons for which the implementation of projects had been delayed, if applicable.
 - Expenses made so far (2009), as a percentage of the projects total cost
 - Recommendations with regards to potential sources of funding for the cases of non-secure funding, if applicable.
-
- **Countries to provide this additional information!**

Summary of EATL Phase I Current Status

Country	Total	STATUS		
		Completed	Part of EATL Phase II	No information
Afghanistan	/			
Armenia	9	6		3
Azerbaijan	10	3	5	2
Belarus	4	4		
Bulgaria	24	13	8	3
China	8	4	1	3
Georgia	49	23	2	24
Iran	44	29	12	3
Kazakhstan	14	14		
Kyrgyzstan	7	7		
Republic of Moldova	9	2	7	
Romania	12	4	6	2
Russian Federation	/			
Tajikistan	7	7		
Turkey	23	5	14	3
Turkmenistan	/			
Ukraine	7	2		5
Uzbekistan	15	8	1	6
Total	242	131	56	54

EATL Phase II-Results Summary (No of Projects per type of infra)

Country	Total	Per type of infrastructure			
		ROAD	RAILWAY	MARITIME	INW
		No. of projects	No. of projects	No. of projects	No. of projects
Afganistan	19	14	5		
Armenia	4	4			
Azerbaijan	6	4	1	1	
Belarus					
Bulgaria	32	11	19	1	1
China	18	16		2	
Georgia	24	22	2		
Iran	16	6	10		
Kazakhstan	2		2		
Kyrgystan	12	11	1		
Republic of Moldova					
Romania	13	1		7	5
Russian Federation	71	21	39	10	1
Pakistan	22	22			
Tajikistan					
Turkey	18	8	7	3	
Turkmenistan					
Ukraine					
Uzbekistan	1		1		
Finland					
Germany	5	2	3		
Greece	4	4			
Latvia					
Lithuania	15	2	3	6	4
Luxemburg					
Mongolia	4		4		
The former Yugoslav Republic of Macedonia	6	2	4		
Total	292	150	101	30	11

EATL Phase II-Results Summary (No of Projects per Category)

Country	Per Category				
	I	II	III	IV	Completed
	No. of projects	No. of projects	No. of projects	No. of projects	No. of projects
Afganistan	2			17	
Armenia	4				
Azerbaijan	4			2	
Belarus					
Bulgaria	23	3	3	2	1
China	10	4	4		
Georgia	8			16	
Iran				16	
Kazakhstan	2				
Kyrgystan	9	1			2
Republic of Moldova					
Romania	5			4	4
Russian Federation	5			66	
Pakistan	11	11			
Tajikistan					
Turkey	10			8	
Turkmenistan					
Ukraine					
Uzbekistan	1			0	
Finland					
Germany		1	1	3	
Greece	3			1	
Latvia					
Lithuania	15				
Luxemburg					
Mongolia				4	
The former Yugoslav Republic of Macedonia	4	2			
Total	116	22	8	139	7

EATL Phase II-Results Summary

(Project Cost in mio \$)

Country	Total Cost	Per type of infrastructure			
		ROAD	RAILWAY	MARITIME	INW
		Cost	Cost	Cost	Cost
Afganistan	1454	1454			
Armenia	517	517			
Azerbaijan	938,48	938,48			
Belarus					
Bulgaria	7720,74	283,92	7236,72	200,1	
China	6670,9	5045,9		1625	
Georgia	922,66	372,66	550		
Iran	3108		3108		
Kazakhstan	1574,58		1574,58		
Kyrgystan	1861,2	511,2	1350		
Republic of Moldova					
Romania	10059,4	9546,84		202,86	309,682
Russian Federation	86727	58943	19124	8660	
Pakistan	4185,9	4185,9			
Tajikistan					
Turkey	26516,7	12927,8	13588,9		
Turkmenistan					
Ukraine					
Uzbekistan	30		30		
Finland					
Germany	1799,52	365,7	1433,82		
Greece	837,66	837,66			
Latvia					
Lithuania	2988,942	1784,478	1024,098	170,706	9,66
Luxemburg					
Mongolia	2405		2405		
The former Yugoslav Republic of Macedonia	1405,806	354,246	1051,56		
Total	161723,488	98068,784	52476,678	10858,666	319,342

EATL Phase I-Conclusions

■ Status of EATL Phase I

- 54% of projects have been completed
- 23% of projects are now part of EATL Phase II
- For 23% no information is available

EATL Phase II-Conclusions

- From data available for 19 countries, 292 projects are proposed:
 - 150 road projects (51%)
 - 101 rail projects (35%)
 - 30 maritime port (and intermodal terminal) projects (10%)
 - 11 inland waterway projects (4%)
- **Project Total Cost: 161, 7 billion \$ (for approximately 200 projects)**
 - Road projects: 98 billion \$ (61%)
 - Rail Projects: 52,5 billion \$ (32 %)
 - Maritime port: 10,9 billion \$ (7%)
 - Inland waterway projects: 319 million \$ (less than 1%)
- **Prioritisation Results**
 - 39% of projects are classified as Category I
 - 8% of projects are classified as Category II
 - 3% of projects are classified as Category III
 - 48% of projects are classified as Category IV
 - 2% of projects have been completed

Results are based on data received so far and are bound to change with the submission of new information!

Way Forward

- **FINAL DEADLINE FOR NFPs TO PROVIDE DATA:**
 - **End of November 2010.**
- If no inputs by that time, projects will be assumed to follow the original time plan as submitted in EATL Phase I study:
 - Projects that should have been completed will be taken out of EATL Phase II (if time for implementation has elapsed).
 - Projects that should be still under construction/planning, will be part of EATL Phase II (if time for implementation has not elapsed yet).
- Projects for which limited data is submitted will be classified as *Category IV*.
- The participation of each country is critical for the success of the study and its implementation plan !

Countries to Submit Data!

- Afghanistan
- Belarus
- Finland
- Greece (Rail Projects)
- Iran
- Latvia
- Luxemburg
- Mongolia
- Republic of Moldova
- Tajikistan
- Turkmenistan
- Ukraine
- Uzbekistan

**Thank you for your
attention!**