



Item 55 of the Program:

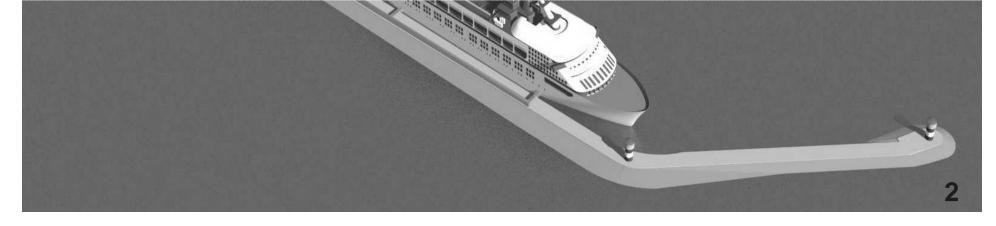
Seaport of Sochi (design and survey works, reconstruction, new construction of waterside structures)

Delivering agency - Rosmorrechflot

Item 56 of the Program:

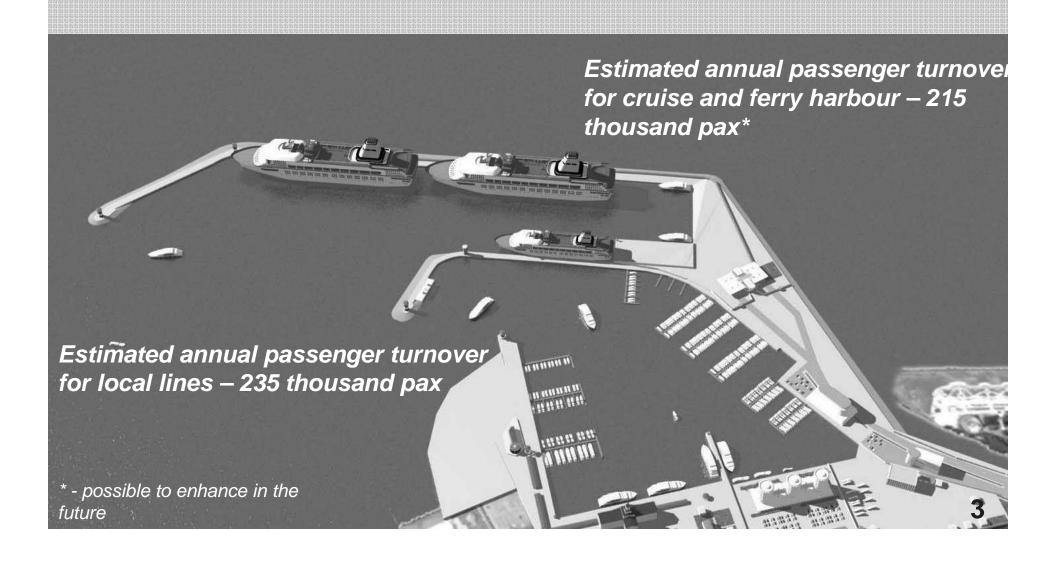
Coastal infrastructure of Sochi seaport aimed at creation an international sea passenger and cruise shipping centre (design and survey works, reconstruction, new construction)

Delivering agency - "Commercial seaport of Sochi", JSC



Project purpose

Turning Sochi seaport into a passenger harbour dedicated for local, foreign and cruise lines services, as well as accepting and berthing private yachts



Existing port facilities





The Historic Hartsour Administration Building Историческое адание администрации порта



Beaches and Entertainment Venues to the South of the Site Піляки и развлечения на юге участка





Riviera Garden Cag на Ривьере



Existing Port Area.

Cyluetteyouwe no

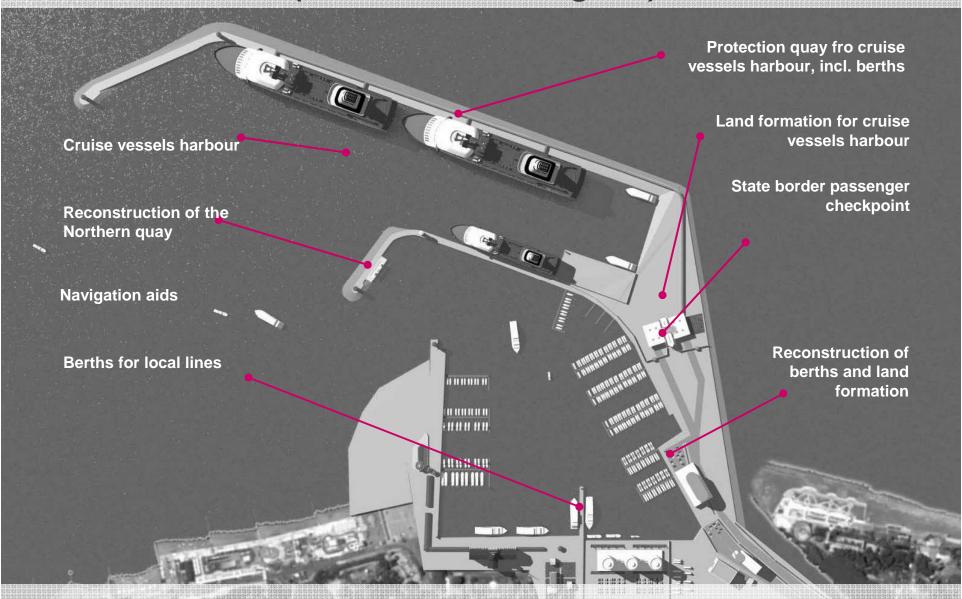


Popular Recreational Routes along the Soch Rive Популярные рекреждионные лути вдаль р. Сон



Soch Railway Station / Железнодорожная станция в С

Federal property (item 55 of the Program)



Private investments (item 56 of the Program)

Multifunctional centre 2 offices and retail centre

Multifunctional centre including business centre and hotel

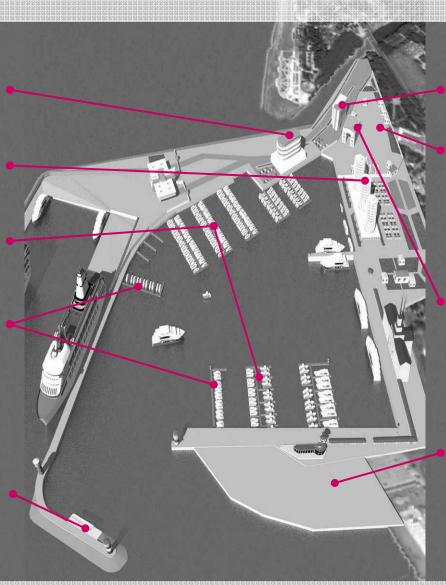
Pontoon berths for yachts

Southern and northern outer harbour berths (for international passenger lines)

Auxiliary facilities

Roads and dedicated areas

Petrol station for yachts



Multilevel parking

Re-equipment of dockyards and northern port territory (incl. removal of deteriorated buildings and facilities within construction area)

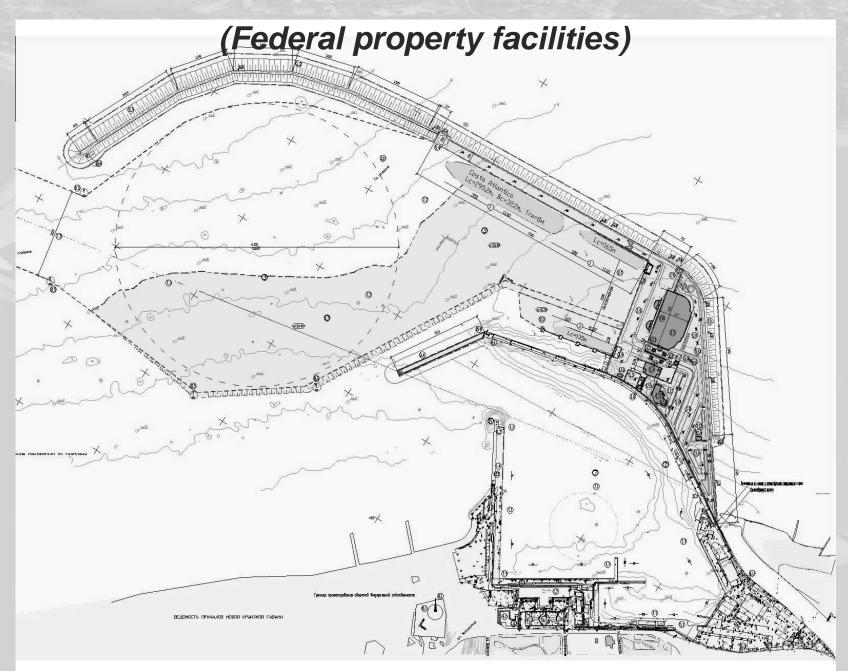
Reconstruction of boat repair facilities

Utilities, also for cruise vessels harbour.

Land formation for further commercial use (from the side of the southern quay) (incl. shore protection)

Sochi seaport masterplan layout (option 7K) which has passed the State Expertise within feasibility study (J-1120) Вариант размешения коммерческого территории и грицолов

Sochi seaport masterplan layout option



Contractors General design and construction contractors

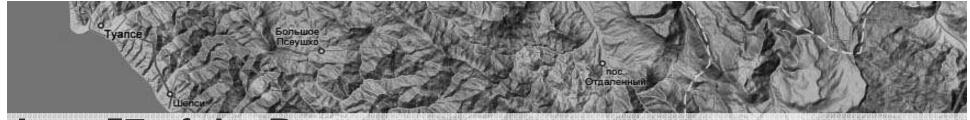
For federal property facilities

- <u>Design works</u> general contractor "Corporation Inzhtransstroy" LLC (subcontractor – "Morskoye Stroitelstvo I Tekhnologii" LLC).
- > Construction and assembly works general contractor to be defined after a tender



For private investments facilities

- > Private investor "Commercial seaport of Sochi" JSC
- > <u>Construction and assembly works</u> general contractor to be defined by an investor



Item 57 of the Program:

8 marine stations of Sochi seaport (Imeretinka, Adler, Kurgorodok, Khosta, Matsesta, Dagomys, Loo, Lazarevskoye) (design and survey works, reconstruction, new construction of waterside structures)

Delivering agency - Rosmorrechflot

Item 58 of the Program:

Coastal infrastructure of 8 marine stations of Sochi seaport and purchase of vessels for sea passenger lines (Imeretinka, Adler, Kurgorodok, Khosta, Matsesta, Dagomys, Loo, Lazarevskoye) (design and survey works, reconstruction, new construction)

Delivering agency- "Doninvest" LLC



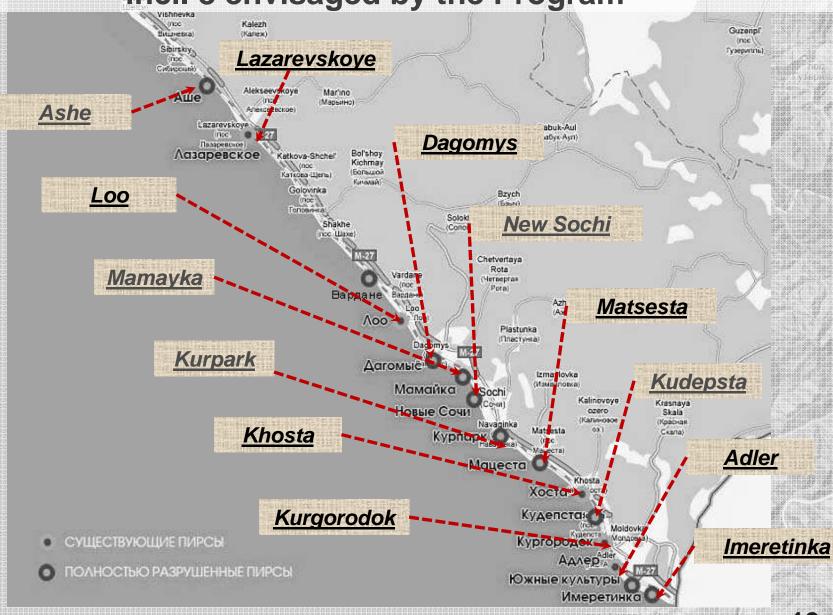
Project purpose: Restore sea passenger lines along the coast of Sochi city and create the infrastructure for sea passenger lines along Black Sea coast (Krasnodar Krai in particular) Estimated annual passenger turnover – 235 thousand pax



For Your information:

Up to 1990s annual turnover for local lines calling at marine stations of Sochi City was 5 to 80 thousand pax for each station

13 existing marine stations of Sochi seaport, incl. 8 envisaged by the Program



8 marine stations of Sochi seaport



Marine station includes



Federal property facilities (item 57 of the Program):

- > Berth for local lines
- Coast protection
- > Water area
- > Navigation aids

Private investments facilities (item 58 of the Program):

- > Coastal infrastructure facilities for passenger services
- > Utilities
- > Purchase of vessels











Contractors General design and construction contractors



For federal property facilities

- <u>Design works</u> general contractor –
 "Corporation Inzhtransstroy" LLC (sub-contractor –
 "Mortransproekt" LLC).
- > Construction and assembly works general contractor to be defined after a tender

For private investments facilities

- > Private investor "Doninvest" LLC
- > <u>Design works</u> contractor is not defined



Item 59 of the Program:

Cargo area of Sochi seaport at Mzymta river estuary (design and survey works, reconstruction, new construction of waterside structures)

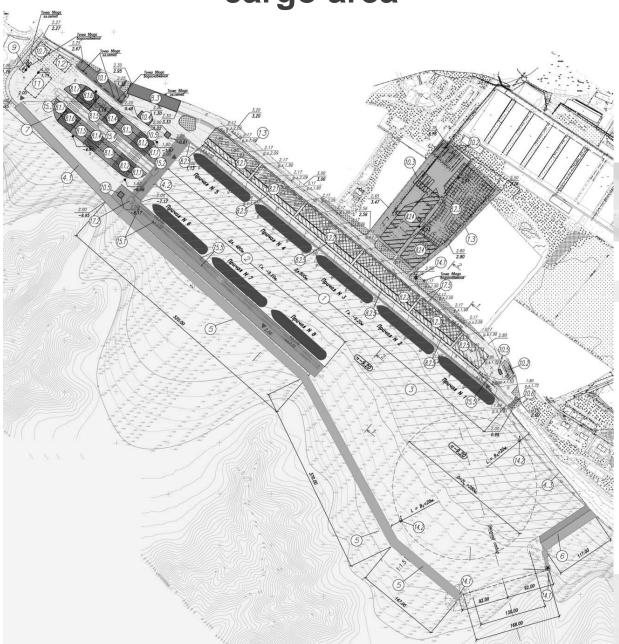
Delivering agency - Rosmorrechflot

Item 60 of the Program:

Coastal infrastructure, berths and equipment of the cargo area of Sochi seaport at Mzymta river estuary with further turning into yacht marina (design and survey works, new construction)

Delivering agency – "Port Sochi Imeretinskiy" LLC

General layout of Sochi seaport cargo area



Cargo area purpose:

Receipt of bulk and general cargo during Olympic construction.

Delivery term: 2008 – 2010

Stage-by-stage commencement:

Stage 1 with annual turnover of 2 mln tons – December 2009, Stage 2 with annual turnover of 5 mln tons – November 2010.

Federal investment component

Delivering agency – Rosmorrechflot Construction customer – "Rosmorport" FSUP

Purpose – wave resistant and navigation safety hydraulic engineering facilities within cargo port area and at its approaches.

Major construction contractors:

Construction stage 1

"Engineering company "Transstroy" JSC

Date of works' start as to contract - September 2008

Date of works' termination as to contract - December 2009

Construction stage 2

"Corporation Inzhtransstroy" LLC

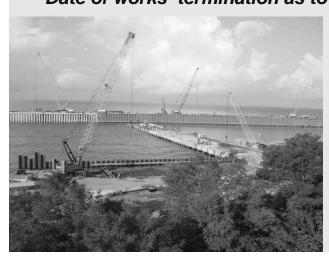
Date of works' start as to contract - May 2009

Date of works' termination as to contract - November 2010

Construction of automated radio unit № 2 of VTMS of Sochi port "Tranzas" JSC

Date of works' start as to contract – September 2009

Date of works' termination as to contract – May 2010









Private investment component

Delivering agency - "Port Sochi Imeretinskiy" LLC

Purpose – building of berths and shore infrastructure of cargo area for receipt of construction materials during preparation for the Olympic Games 2014.

Construction contractor – "Engineering company "Transstroy" JSC.

1 stage delivery deadline (annual turnover up to 2 mln tons of cargo) – December 2009.

Overall private investment component delivery date – November 2010.

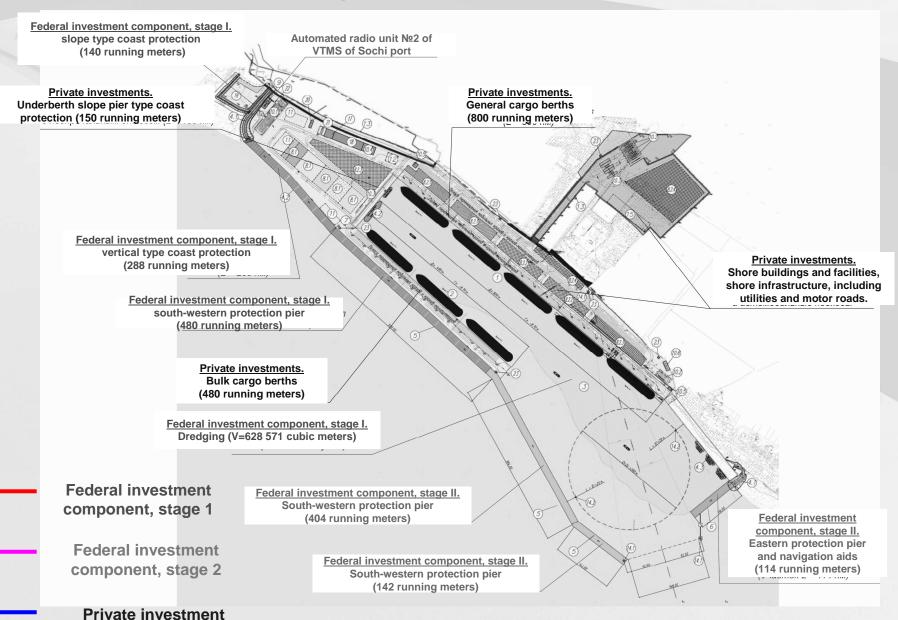




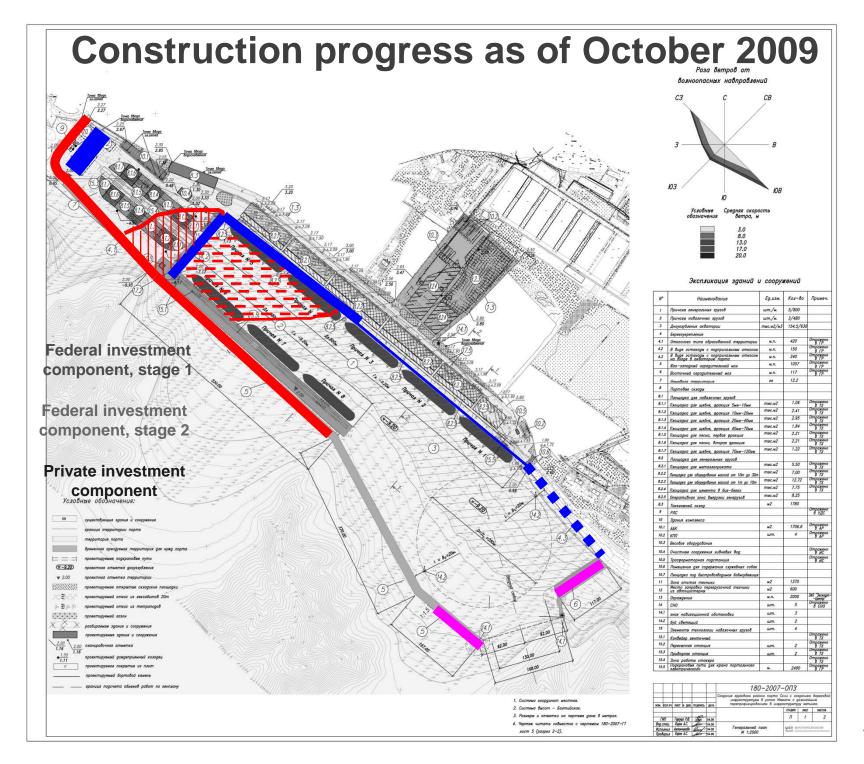




Sochi seaport cargo area facilities and infrastructure



component



















Reprofiling of cargo area into yacht marina

