

**RESOURCE REQUIREMENTS FOR 2007–2008**

<b>No.</b>	<b>Programme area/element/activity</b>	<b>Lead and supporting country/institution</b>	<b>Contributions</b>	<b>Expected budget</b>	<b>Expected output</b>
<b>1.</b>	<b>Monitoring of and assistance in the implementation of the Convention</b>				
<b>1.1.</b>	<b>Implementation of the Convention</b>				
1.1.1.	Maintenance of the list of competent authorities and of the password-protected folder containing national implementation reports within the Convention's website	<b>Secretariat</b> All Parties			List of competent authorities on the website
1.1.2.	Preparation of the fourth report on the implementation of the Convention	<b>WGI</b> All Parties		€ 5,000	Fourth report on the implementation of the Convention
1.1.3.	Drawing up of draft conclusions and recommendations to strengthen the implementation of the Convention on the basis of the report on the Convention's implementation	<b>WGI</b>			Conclusions and recommendations for adoption by the Parties
<b>1.2.</b>	<b>Assistance to Parties in implementing the Convention and to Signatories and other UNECE member countries wishing to become a Party in ratifying the Convention</b>				
1.2.1.	Completion of fact-finding missions to EECCA and SEE countries and reporting on their outcome to the Bureau	<b>EECCA and SEE countries</b> <b>Secretariat</b> <b>Bureau/WGI</b>	Donors to the Assistance Programme	€ 60,000	Assessment of the implementation of the Convention's basic tasks

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1.2.2.	Organization of needs-driven capacity-building activities within the Assistance Programme for the EECCA and SEE countries in accordance with the action plan for the programme's implementation phase as elaborated by the Bureau, WGI and with the help of the secretariat	<b>EECCA and SEE countries Secretariat Bureau/WGI</b>	Donors to the Assistance Programme	€ 550,000 This amount will be reviewed by the Bureau and WGI	Provision of needs-driven assistance to EECCA and SEE countries

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<b>2.</b>	<b>Scope of the Convention</b>				
<b>2.1.</b>	<b>Hazardous activities</b>				
2.1.1.	Elaboration of guidance on the application of the amended annex I to the Convention	<b>WGD/WGI</b> Secretariat	European Commission	€ 10,000	Better application of annex I
2.1.2.	Maintenance of information on hazardous activities in a password-protected folder within the Convention's website	<b>WGI</b> All Parties/secretariat			Information on hazardous activities
<b>3.</b>	<b>Prevention of industrial accidents</b>				
<b>3.1.</b>	<b>Prevention of accidental water pollution</b>				
3.1.1.	Continuation of work on the prevention of accidental water pollution	<b>JEG</b> <b>Hungary/Germany</b>	To be arranged by the JEG		Implementation of the programme of work
3.1.2.	Organization of a workshop on the safety of tailings dams, in conjunction with a meeting of the JEG	<b>EECCA country</b> <b>Germany/JEG</b> Conventions' secretariats	Germany	€ 25,000	Safety guidelines for tailings dams
3.1.3.	Organization of a technical visit to a hazardous activity to study the implementation of the conclusions and recommendations of the Hamburg seminar	<i>Host country</i> <b>JEG</b> Conventions' secretariats	<i>Host country</i> (in kind)	€ 25,000 (industrial accidents part)	Implementation monitoring and lessons learnt
<b>4.</b>	<b>Points of contact and industrial accident notification</b>				
<b>4.1.</b>	<b>UNECE Industrial Accident Notification System</b>				
4.1.1.	Maintenance of the list of points of contact	<b>Secretariat</b> Points of contact			List of points of contact on the website
4.1.2.	Testing of the UNECE IAN System	<b>Points of contact</b> Secretariat		€ 2,000	Operability of the System

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4.1.3.	Organization of consultations/training sessions for personnel of points of contact	<i>Host country</i> <b>Points of contact</b> Secretariat		€ 25,000	Review of the System's effectiveness/training for points of contact
4.1.4.	Enhancement of the communication procedures under the UNECE IAN System	<b>Secretariat</b> Points of contact		€ 35,000	Up-to-date procedures
<b>5.</b>	<b>Emergency preparedness, response and mutual assistance</b>				
<b>5.1.</b>	<b>Emergency preparedness and response</b>				
5.1.1.	Promotion and organization of a transboundary response exercise to a simulated industrial accident	<i>Host countries</i> <b>Bureau/JEG/Secretariat</b>	To be arranged by the Bureau and the secretariat	€ 30,000	Improved preparedness and response measures
<b>6.</b>	<b>Responsibility and liability</b>				
<b>6.1.</b>	<b>Responsibility and liability regime</b>				
6.1.1.	Organization of a consultation to review the reasons for the current ratification status of the Protocol and the steps taken by UNECE member countries to ratify it	<b>Bureaux</b> Conventions' secretariats		€ 10,000	Promotion of entry into force of the Protocol
<b>7.</b>	<b>Scientific and technological cooperation</b>				
<b>7.1.</b>	<b>Exchange of information and safety technologies</b>				
7.1.1.	Establishment of a register of experts capable of providing assistance regarding preventive, preparedness and response measures	Secretariat <b>All Parties</b>			Register of experts
<b>8.</b>	<b>Past industrial accidents</b>				
<b>8.1</b>	<b>Reporting of past industrial accidents</b>				

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8.1.1.	Operation of the UNECE Past Industrial Accident Reporting System in the framework of the existing EU-Major Accident Reporting System (MARS) and distribution of information on past industrial accidents	<b>European Commission</b> – <b>DG JRC</b> Secretariat	In kind  In kind		UNECE Past Industrial Accident Reporting System
<b>Fifth meeting of the Conference of the Parties</b>		<i>Host country</i> Bureau/Secretariat		€ 75,000	Conference of the Parties
<b>Two meetings of the Bureau and two joint meetings of the Bureau and the WGI</b>		<b>Bureau</b> <b>WGI</b> Secretariat	To be arranged by the Bureau	€ 24,000	Bureau, Bureau/WGI joint meetings
<b>Promotion of the Convention and assistance in implementation of the workplan</b>		<b>Secretariat</b> Bureau	To be arranged by the Bureau and the secretariat	€ 12,000	Promotional material, substantive background papers and equipment
<b>Additional staffing in the Convention's secretariat (2007–2008)</b>			To be arranged by the Bureau	€ 185,000	Implementation of the Assistance Programme

