

## Working Party on Road Transport (114th session)

## **PCO Report on TEM Project deliverables**

Geneva, 16 - 18 October 2019

#### Agenda

- Report on Business models for road sub-sector in TEM Region (B1/B3) delivered in 2019
- It describes how road infrastructure has become an essential part of daily life. Individual road users, logistic companies or public transportation agencies expect reliable and safe road infrastructure to carry out their transportation or wider mobility operations, moving goods and people.
- Road authorities need to properly plan, build, maintain and operate the road infrastructure to create given above value for its customers.
- Report on Maintenance Service Levels for TEM Network (C1) delivered in 2019
- It include existing standards, together with models for financing of road maintenance. Guidelines for maintenance of roads and motorways describe technical aspects of all road elements and its maintenance procedures.

#### Agenda

- Report on Asset Management System Tools for Roads (C2) to be delivered in the first quarter of 2020
- analysis of the scope of Asset Management Systems (AMS) and its impact on the road authorities and its business processes (especially life-cycle management processes), maturity assessment methodology in terms of Asset Management and deployment approaches and strategies.
- Report on BIM for infrastructure in the context of the government road administration (D2) - to be delivered in 2019
- focus of the Report should be on analysis of the scope of BIM/CIM and its impact on the road authorities and its business processes (especially life-cycle management processes), maturity assessment methodology in terms of BIM/CIM and deployment approaches and strategies
- Report on Tolling systems deployment: considerations and recommendations (B2) to be delivered in 2019
- Implementation of Electronic Tolling Systems (ETS) may be considered as a tool which enable achievement of strategic goals and objectives in the country's economy and its transport sector.

#### **TEM Backbone Network Report**

- As for now introductory section of the Report consists of:
  - Executive Summary and Project overview
  - Depiction of TEM Network and AGR
  - Information about key stakelhoders initiatives in terms of network:
    - TEN-T
    - EATL
    - Three Seas Initiative
    - 16+1 Initiative
  - Information about participating countries in the current edition

#### TEM Backbone Network Report Essential part

- Economic data for TEM Member Countries
  - Transport growth evolution
  - Modal split of inland freight transport
  - Employment by transport mode
  - Gross investment spending in road infrastructure
  - Maintenance expenditures
  - Registered vehicles by type

#### **TEM Backbone Network Report**

General economic data (example: goods transport)

Goods transport on national territory by road by Type of goods transport, Topic, Country and Year, Tonne-kilometres (millions) Armenia Austria **Bosnia and** Herzegovina Croatia **Czechia** Georgia Greece Italy Lithuania Poland Romania Slovakia Slovenia Turkey ..

#### **TEM Backbone Network Report**

General economic data (example: passenger transport)

Passenger Transport on National Territory by Passenger-kilometres (millions), **Country and Year, Total km Passengers** 2016 2012 2013 2014 2015 Armenia 2611 2599 2536 2396 2437 Austria 85369 86132 .. .. .. **Bosnia and** Herzegovin 1925 1764 1665 1690 a Croatia 30586 30859 30962 31171 31455 Czech 78719 79382 87257 84829 .. Republic 6219 6393 6572 6756 6945 Georgia Greece •• •• •• •• Hungary 51793 •• •• •• Lithuania 27781 28674 37257 36451 27486 Poland 232456 235205 240068 241853 244511 Romania 16901 17082 18339 17471 5987 Slovakia 5212 5115 5304 5804 Slovenia •• •• •• •• •• 268168 Turkey 258874 276073 290734 300852

### TEM Backbone Network Report Essential part

- Structure of the national TEM Members network
  - Road Network data:
    - E-Road network in total (2016)
    - Road network density by country (km roads/km2 land area) (2014/2015)
    - Traffic density by country (AADT) (2015)
  - General Transport Data
    - Road passenger transport (pkm) (2016)
    - Roads good transport (tkm) (2016)
    - Vehicle-kilometers (vkm) (2015/2016)
  - Road Safety
    - Accidents by country (2016)
    - Fatalities and injuries by country (2016)
    - Fatalities by country (2016)
    - Fatalities by country by 1 milion population (2016)

Total road network (KM),	Road Network	
2016	total (km)	Motorways (km)
Armenia	n/a	n/a
Austria	12286	1719
Bosnia and Herzegovina	21 846	n/a
Bulgaria	19162	740
Croatia	25444	1310
Czech Republic	129433	1222,661
Georgia	n/a	n/a
Italy	252073	6943
Lithuania	83415	314
Poland	420236	1640
Romania	85333	747
Slovakia	44007,7	463,2
Slovenia	38178	773
Turkey	240048	2542

#### Traffic density by country AADT, 2015

Armenia	n/a	
Austria	2241,1	
Bosnia and Herzegovina	n/a	
Bulgaria	n/a	
Croatia	2325	
Czech Republic	2642	
Georgia	1603	
Italy	n/a	
Lithuania	1602,3	
Poland	5158	
Romania	6189,9	
Slovakia	1521	
Slovenia	587,2	
Turkey	9353	

Accidents by country	
Armenia	3399
Austria	38466
Bosnia and Herzegovina	35725
Bulgaria	7404
Croatia	10779
Czech Republic	21286
Georgia	6939
Italy	175791
Lithuania	3213
Poland	33664
Romania	30751
Slovakia	5602
Slovenia	6495
) Turkey	185128

Fatalities by cour	ntry
Armenia	346
Austria	432
Bosnia and	
Herzegovina	334
Bulgaria	708
Croatia	307
Czech Republic	611
Georgia	581
Italy	3283
Lithuania	192
Poland	3026
Romania	1913
Slovakia	275
Slovenia	130
Turkey	7300

#### TEM Backbone Network Report Essential part

- Structure of the TEM Backbone Network
  - Road Network data of TEM Network:
    - Length in km
    - In operation in km
    - Under construction in km
    - Planned in km
    - AADT volume

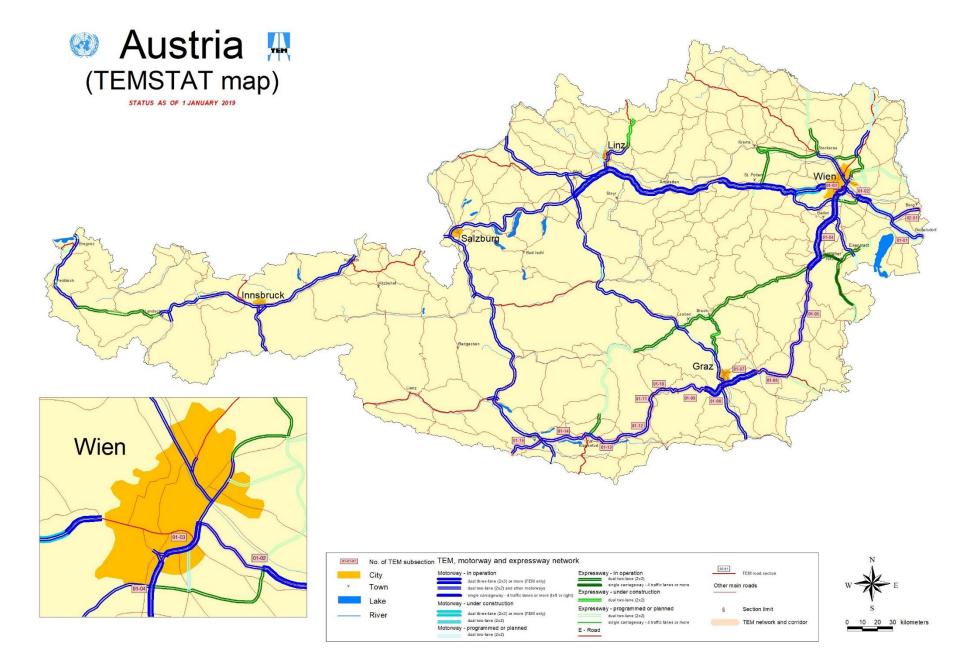
Length in km	
Armenia	n/a
Austria	466,7
Bosnia and	
Herzegovina	1430,777
Bulgaria	1083,90
Croatia	1718,3
Czech Republic	975
Georgia	n/a
Italy	n/a
Lithuania	725
Poland	6027
Romania	n/a
Slovakia	n/a
Slovenia	n/a
Turkey	3764

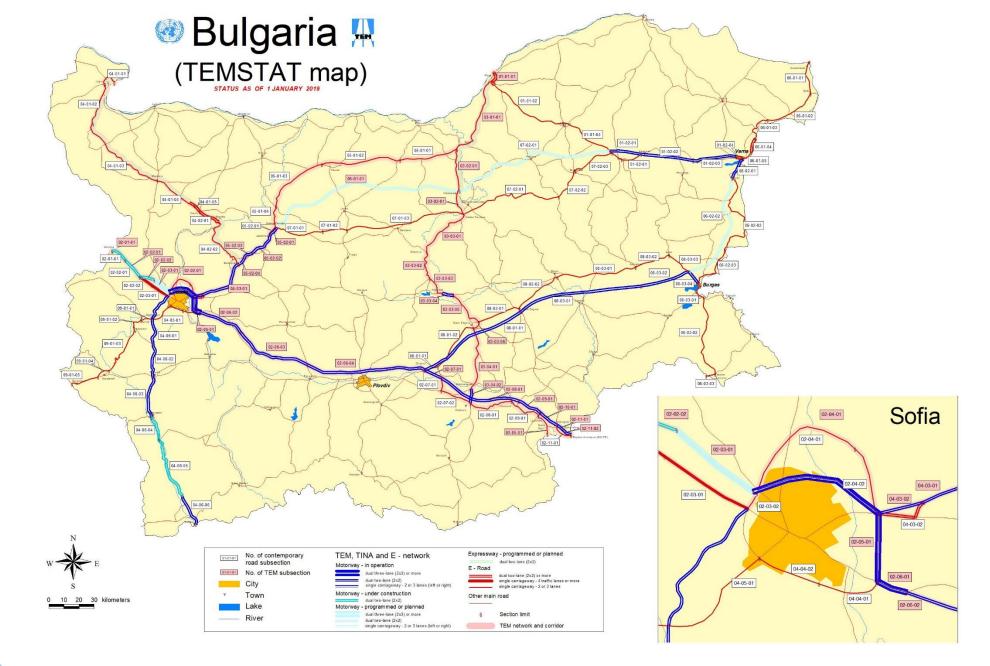
Under construction (km)				
		Number		
	Cost (mil. Euro)	of km		
Armenia	n/a	n/a		
Austria	0	0		
Bosnia and Herzegovina	1550	45,8		
Bulgaria	1115	372,4		
Croatia	496,4	62,6		
Czech Republic	582	38		
Georgia	n/a	n/a		
Italy	n/a	n/a		
Lithuania	n/a	n/a		
Poland	13929,1	1434,0		
Romania	n/a	n/a		
Slovakia	n/a	n/a		
Slovenia	n/a	n/a		
Turkey	n/a	869		

**AADT on TEM Network** n/a Armenia 63707 Austria **Bosnia and** Herzegovina 8754 Bulgaria 15136 Croatia 13253 **Czech Republic** 38074 Georgia n/a Italy n/a Lithuania 10504 Poland 40266 Romania n/a Slovakia n/a n/a Slovenia Turkey 34304

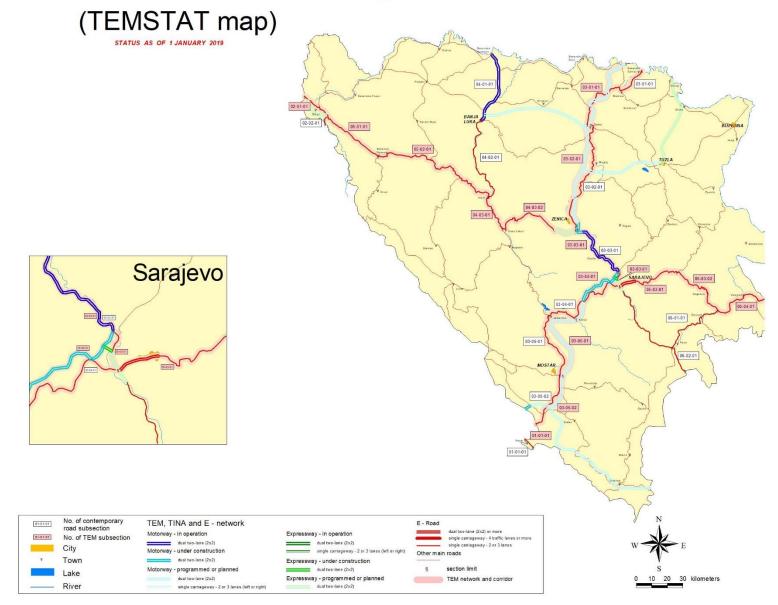
Average for whole network

26666

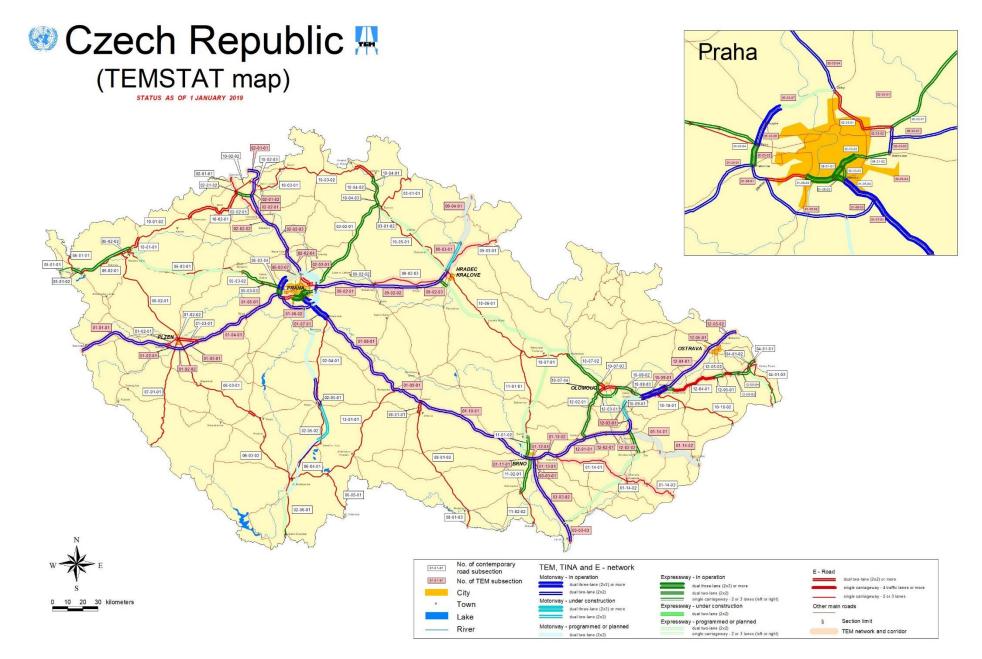


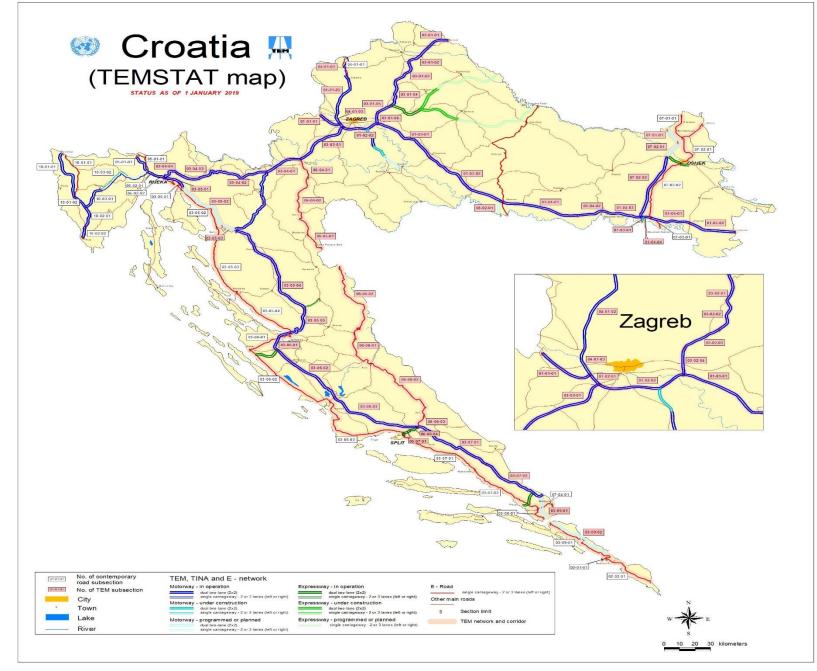


#### Bosnia and Herzegovina

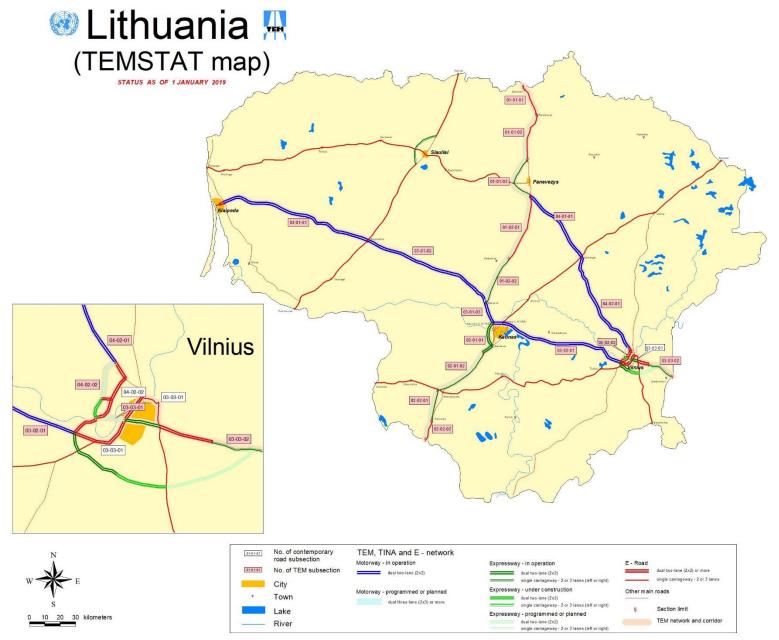


**INECE** TRANS-EUROPEAN NORTH-SOUTH MOTORWAY PROJECT (TEM)

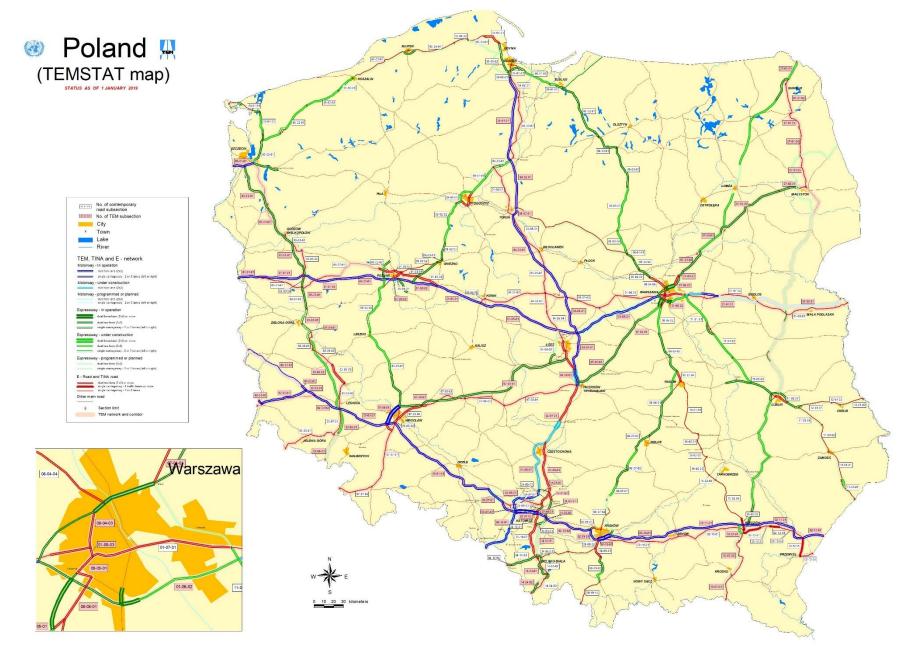


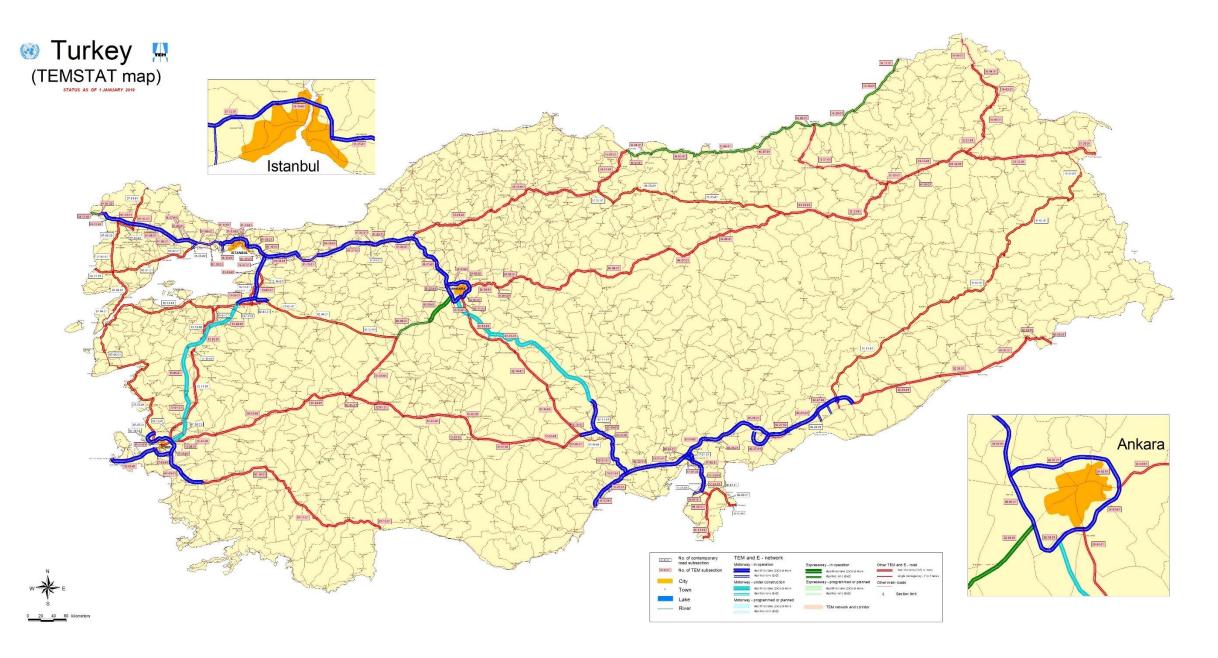




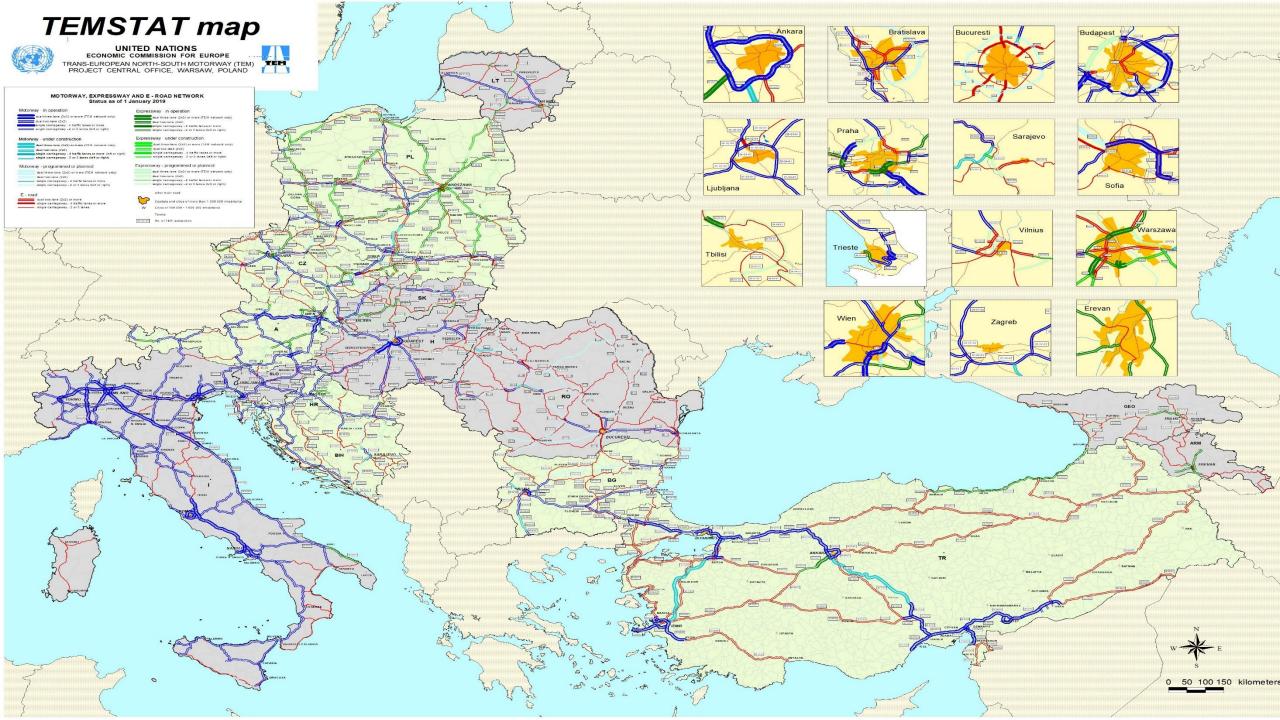


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#### Business models for road sub-Sector in TEM Region



Governance within the Road Sub-Secor

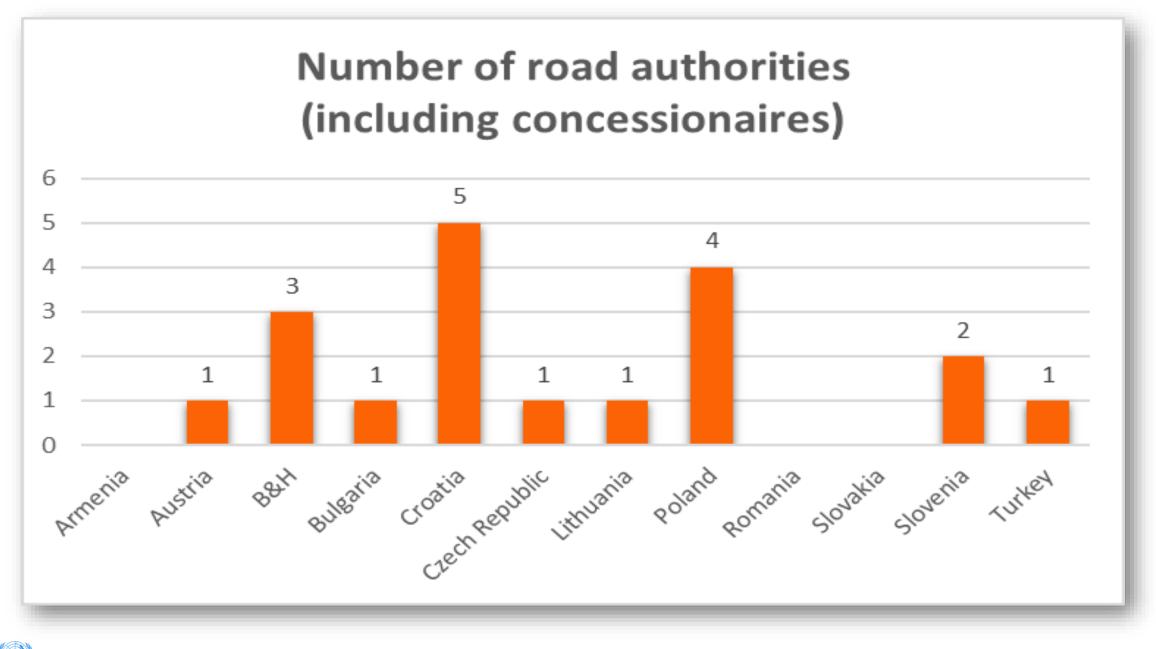
Capabilities of road authorities

Financing and PPP

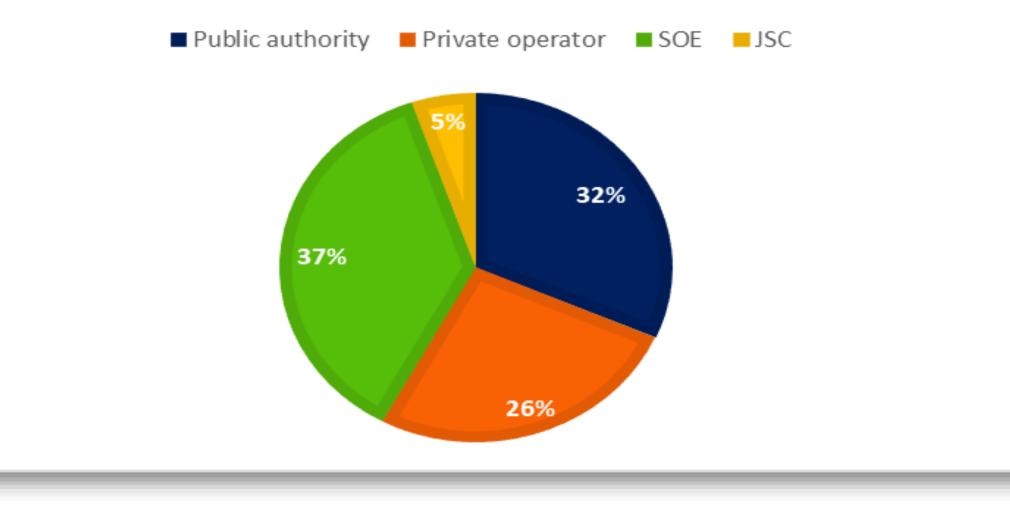


#### Business models for road sub-Sector in TEM Region Governance within the road sub-sector





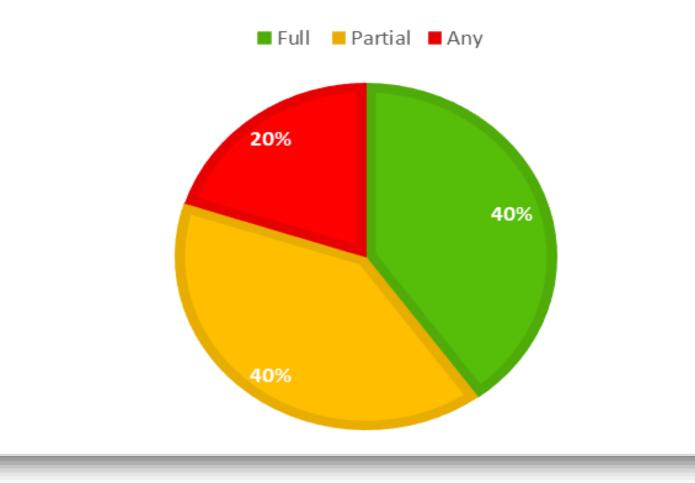
#### LEGAL FORMS OF ROAD AUTHORITIES (INCLUDING CONCESIONAIRES)

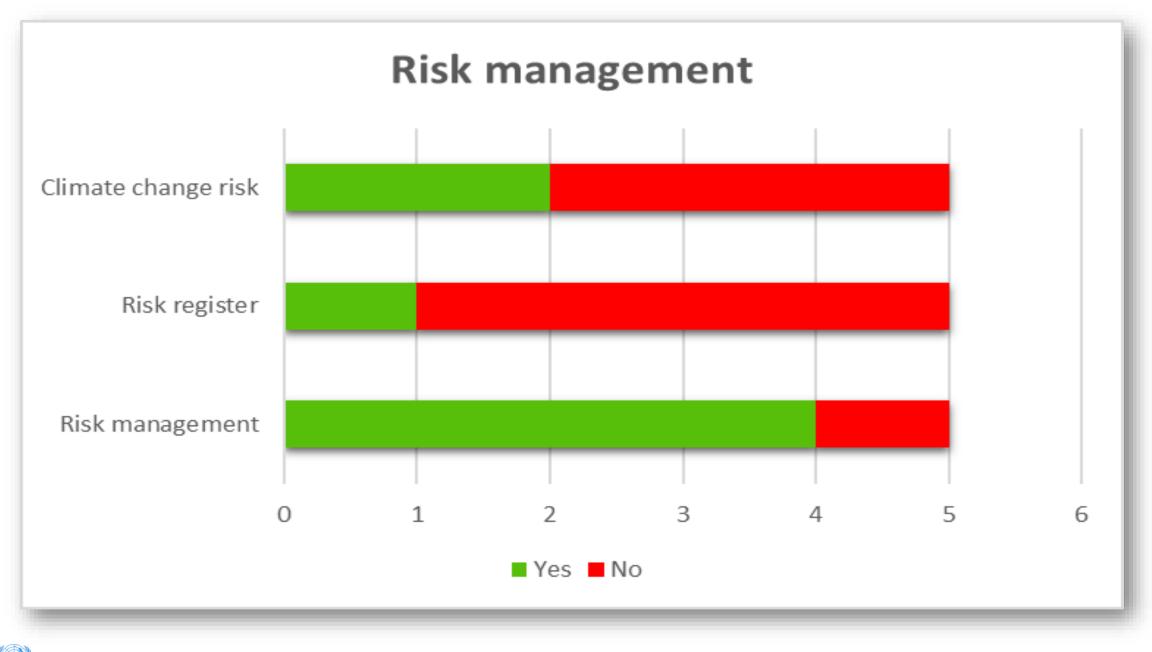


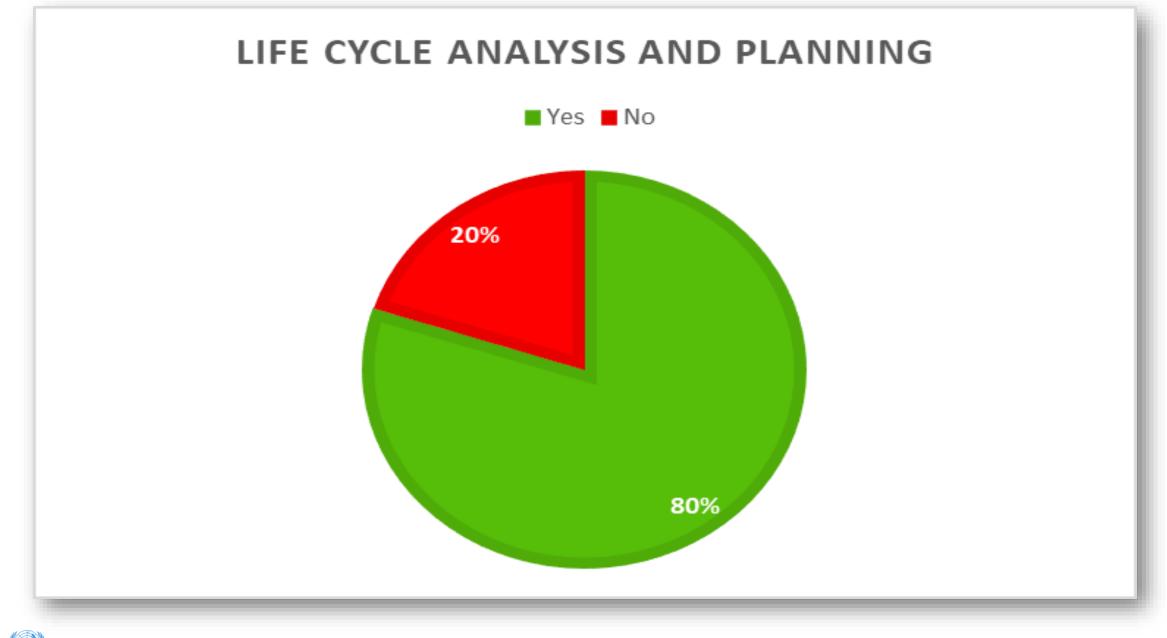
#### Business models for road sub-Sector in TEM Region Capabilities of the road authorities

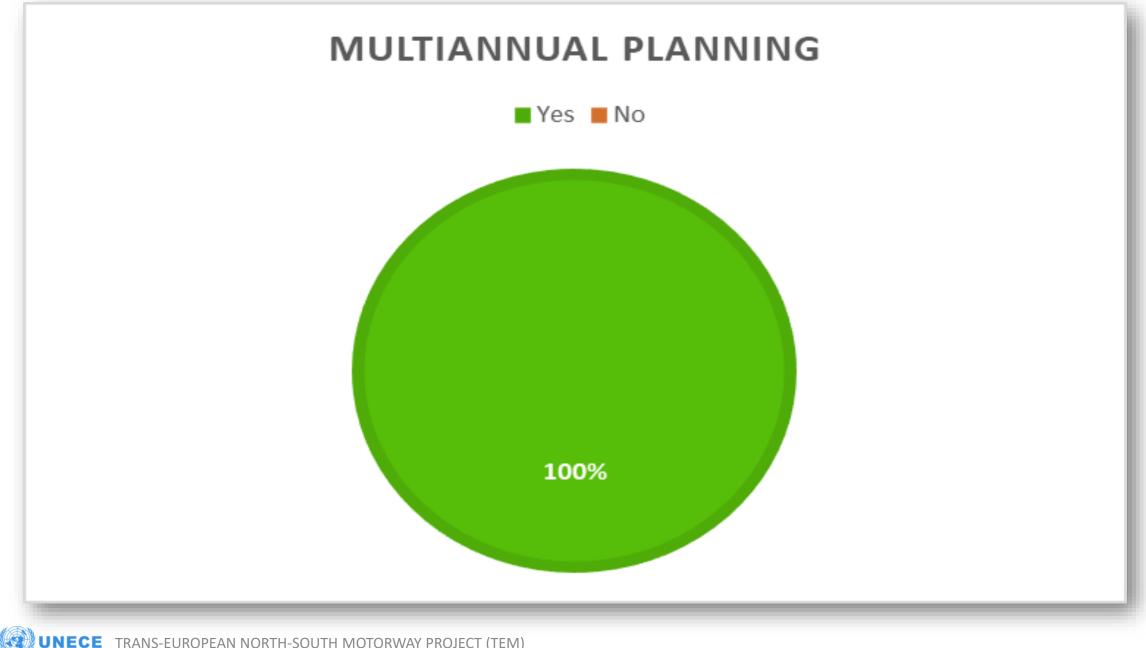


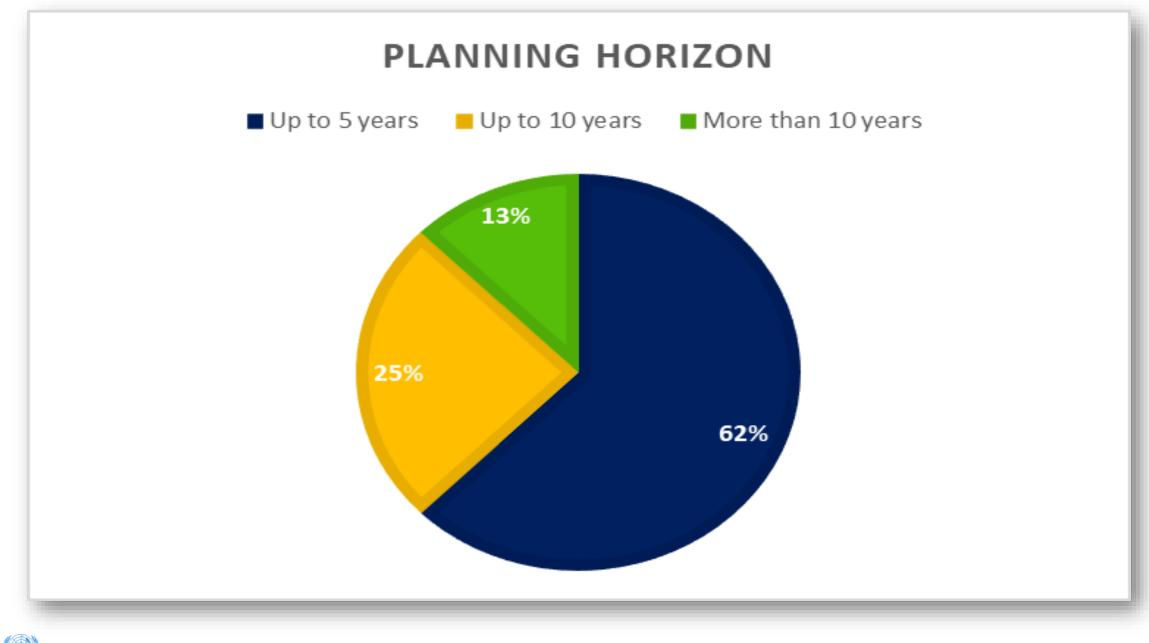
#### PERFORMANCE ASSESSMENT (OPERATING COST, UTILIZATION, PHYSICAL AND FUNCTIONAL FAILURE LIKELIHOOD)







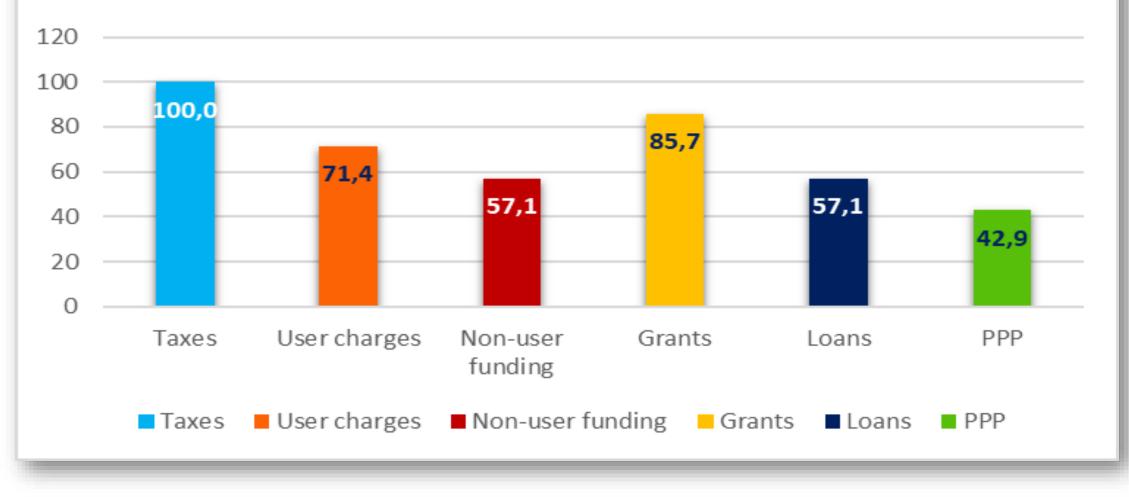




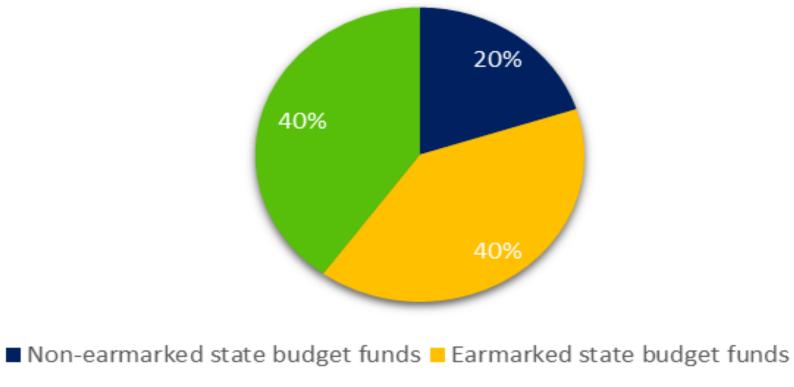
# Business models for road sub-Sector in TEM Region Financing and PPP



### Percentage of funding sources' usage in TEM Member Countries

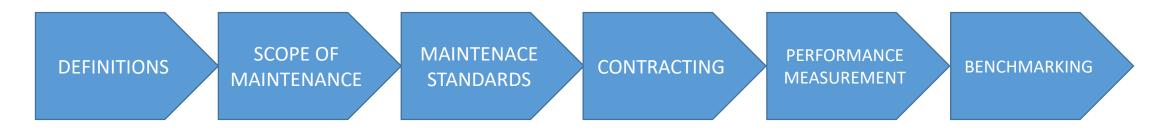


## Percentage of TEM Member Countries using different funding sources



#### Maintenance Service Levels for TEM Network

Flow of the report



# Maintenance Service Levels for TEM Network Definitions

- The definitions are divided in five sub-chapters, considering different types of specialized works and services related to regular road maintenance:
  - Maintenance management
  - Inspection, assessment and testing
  - Faults and damages
  - Maintenance works, repairs and rehabilitation
  - Maintennce strategy and contracting

### Maintenance Service Levels for TEM Network Scope of maintenance

- The scope of maintenance proposed by the consultant is as follows:
  - Pavement
    - Defects on the pavement
    - Maintenance of the pavement
  - Roadside areras and drainage
    - Roadside areas
    - Drainage system (defects + maintenance)
  - Bridges and structures
  - Traffic control devices
  - Winter maintenance
  - Temporary traffic management in work zones

- The consultant proposed 6 categories according to the norm COST 354
  - Coefficiency of friction
  - Mean profile depth
  - Roughness
  - Rutting
  - Grid cracks
  - Transverse cracks

Coefficieny of friction

Classification	SFC (60km/h)	LFC (50km/h)
very good	0,64 – 0,58	0,67 – 0,60
good	0,58 – 0,52	0,60 — 0,53
acceptable	0,52 – 0,47	0,53 – 0,46
bad	0,47 - 0,41	0,46 – 0,38
very bad	0,41 - 0,35	0,38 - 0,31

Mean profile depth

	MPD (mm) – Highways	MPD (mm) County Roads
Classification		
very good	1,25 – 1,06	1,01 – 0,87
good	1,06 – 0,87	0,87 – 0,72
acceptable	0,87 – 0,68	0,72 – 0,58
bad	0,68 – 0,49	0,58 – 0,43
very bad	0,49 - 0,30	0,43 – 0,29

Roughness

Classification	IRI <sub>100</sub> – Highways and Main Roads (m/km)	IRI <sub>100</sub> – Other Roads (m/km)
very good	< 1,1	< 1,2
good	1,1 do 1,9	1,2 do 2,5
acceptable	1,9 do 2,6	2,5 do 3,7
bad	2,6 do 3,2	3,7 do 4,9
very bad	> 3,2	> 4,9

Rutting

Classification	Rut Depth (mm) – Highways and State Roads	Rut Depth (mm) - Country Roads and Local
Classification	State Roads	Roads
very good	< 4,5	< 4,9
good	4,5 do 9,3	4,9 do 10,5
acceptable	9,3 do 14,5	10,5 do 17,2
bad	14,5 do 20,1	17,2 do 25,8
very bad	20,1 do 26,4	25,8 do 46,6

Grid cracks

Classification	Cracking of the pavement surface (%)
very good	without cracks
good	< 5 %
acceptable	5 – 20 %
bad	20 – 40 %
very bad	> 40 %



Transverse cracks

Classification	Cracking of the pavement surface (%)
very good	without cracks
good	< 2 %
acceptable	2 – 10 %
bad	10 – 20 %
very bad	> 20 %



### Maintenance Service Levels for TEM Network Contracting

- Types of contracting:
  - Performance-based
  - Mesurement-based
- In-house contracting versus outsourcing of maintenance services and works
- Measurement and payment:
  - Performance (outcome) based
  - Output-based
  - Input-based (i.e. working days)

#### Maintenance Service Levels for TEM Network Performance measurement

- Methods and devices for measuring and testing the characteristics of the road surface of the pavement
  - Skid resistance/friction
  - Texture of the pavement
  - Roughness
  - Transversal roughness
  - Noise
  - Bearing capacity
  - Layer thickness

## Maintenance Service Levels for TEM Network

Counting maintenance needs (NCHRP)

