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Economic Commission for Europe**Inland Transport Committee****Working Party on Rail Transport****Sixty-seventh session**

Geneva, 23–25 October 2013

Item 20 (a) of the provisional agenda

Draft programme of work, biennial evaluation and draft work plan**Programme of work and biennial evaluation for 2014 – 2015****Note by the secretariat****I. Mandate**

1. In accordance with the decision of the Inland Transport Committee (ITC) to review its programme of work every two years, the next review being 2014 (ECE/TRANS/200, para. 120), the Working Party will be invited to review and adopt its programme of work for 2014–2015 as well as the relevant parameters for its biennial evaluation.
2. The present document contains the draft programme of work for 2014–2015, relevant parameters for its biennial evaluation and information on the status of the Working Party.

II. Draft programme of work for 2014–2015**A. Introduction**

3. The present document sets out the draft programme of work for 2014–2015 of ITC's subprogramme relating to "Rail Transport". The Working Party on Rail Transport (SC.2) is invited to consider this programme for adoption at its current session. It will then be submitted to the ITC and the UNECE Executive Committee for formal approval. The Working Party and the Inland Transport Committee will have the opportunity to adjust its programme of work during the course of the biennium, to be reflected in a separate document.
4. The draft programme of work applies a results-based approach. It comprises, for each cluster of activities, an expected accomplishment and a list of outputs/activities

proposed to be carried out in 2014–2015. The delivery of these outputs/activities is expected to contribute to achieving the expected results.

5. The grouping of programme activities into clusters is the same as that used by the ITC for the biennial evaluation of its subprogramme performance.

6. The following clusters of activities make up the UNECE's subprogramme on transport (ECE/TRANS/2012/9/Rev.1):

Cluster No. Subprogramme: 02 Transport

1	Overall coordination (Inland Transport Committee and Bureau)
2	Transport trends and economics (including Euro-Asian transport links)
3	Harmonization of vehicle regulations, climate change and intelligent transport systems (ITS)
4	Rail transport and Trans-European railway (TER) Project)
5	Inland waterway transport
6	Intermodal transport and logistics
7	Customs questions affecting transport
8	Transport, Health and Environment pan-European programme (THE PEP)
9	Transport of dangerous goods (UNECE)
10	Transport of dangerous goods (ECOSOC)
11	Globally Harmonized System for the Classification and Labelling of Chemicals (GHS) (ECOSOC)
12	Transport of perishable foodstuffs
13	Transport statistics
14	Road transport and Trans-European north-south motorway (TEM) project
15	Road traffic safety

7. Furthermore, the outputs/activities listed in this document correspond with the UNECE proposed programme budget for 2014–2015 subprogramme 2: Transport adopted by the General Assembly (A/68/6 (Section 20)). As necessary, they are complemented by additional items to reflect more recent developments and needs of UNECE member States. For easy reference, such new outputs/activities are clearly indicated as “additional”.

8. The outputs/activities have been listed under the cluster of activities to which they belong according to the following main categories: (a) meetings and related parliamentary documentation; (b) publications and other information material; and (c) technical cooperation, including, seminars, workshops, training sessions, advisory services.

9. The relevant indicators of achievement, together with baseline and target data, against which performance will be measured, are presented below.

10. The present document is based in substance on the SC.2 work plan for 2012–2016 as adopted by the sixty-fifth session of the Working Party in November 2011 (ECE/TRANS/SC.2/2011/4 and ECE/TRANS/SC.2/216, paras. 55–56) and approved by the ITC at its seventy-fourth session on 28 February – 1 March 2012 (ECE/TRANS/2012/9 and ECE/TRANS/224, para. 93).

B. Objective and strategy

11. The objective of the UNECE subprogramme of transport is to facilitate the international movement of persons and goods by inland transport modes and improve safety, environmental protection, energy efficiency and security in the transport sector to levels that contribute effectively to sustainable transport.

12. The responsibility for this subprogramme is vested in the Transport Division.

C. Outputs/activities to be delivered in the 2014–2015 biennium

13. Outputs/activities to be delivered in the 2014–2015 biennium are as follows:

Subprogramme: 02 Transport

Cluster 4: Rail transport (Trans-European network for rail (TER) project)

<i>Description of cluster (optional)</i>	<i>Expected accomplishments from this cluster</i>
1. Monitoring, reviewing and updating of the European Agreement on Main International Railway Lines (AGC).	Better understanding of rail transport operations and policies in the region, including infrastructure, border crossing, interoperability issues, and monitoring and updating of relevant legal instruments, as well as enhanced cooperation of UNECE countries in addressing them.
2. Consideration of measures to promote efficiency of rail transport as part of a sustainable transport system, including bottlenecks in rail transport services at the pan-European level.	
3. Report and consider utilization of results of the Trans-European Railway (TER) project and its activities and strengthen cooperation between the TER project and the Working Party on Rail Transport (SC.2).	Increased capacity of ECE countries participating in the TER projects.
4. Survey passenger and goods traffic on the AGC network in order to provide support for transport planning.	
5. Participation in and monitoring of different rail projects and initiatives along Euro-Asian transport corridors.	
6. Facilitate international rail transport in the pan-European region through improved border crossing procedures and harmonization of technical specifications of different railway systems and their operations at borders.	
7. Review general trends in rail transport developments and rail transport policy, analyse specific rail transport economic issues, collect, compile and disseminate rail transport statistics in cooperation with the Working Party on Transport Statistics (WP.6) and prepare reports, reviews and publications on rail transport development and best practices.	
Main actions by the Transport Division:	
(a) Act as secretariat to the Working Party on Rail Transport and its groups of experts.	
(b) Maintain the online monitoring tool on the application of the AGC and AGTC infrastructure standards.	
(c) Provide support for technical cooperation and capacity-building in rail transport.	
(d) Represent UNECE in relevant meetings of inter- and non-governmental organizations.	

2. Outputs/activities

(a) Meetings and related parliamentary documentation

4.1 Working Party on Rail Transport (sixty-eighth session in 2014 and sixty-ninth session in 2015) (12 meetings)

Documentation:

Agenda and reports of the annual sessions (4); other documents (12) on mandated issues, including draft programme of work and work plan, Public private partnerships and railways financing, high speed railways, rail security, border crossings facilitation, rail review, rail productivity indicators, railways reform, unified railway law, administration and updating of the AGC Agreement; other related documents on newly mandated issues.

(b) Publications and other information material

4.2 Online monitoring tool on the application of the AGC and AGTC infrastructure standards (additional).

4.3 Rail review publication for the ECE region, including contemporary issues for rail including climate change, infrastructure and statistics (additional).

4.4 Study on rail security, including recommendations (additional).

4.5 Map of the European railways network (1).

Non-recurrent publications:

4.6 High-Speed Trains Master Plan.

(c) Technical cooperation

4.7 Workshop on contemporary rail issues (2).

4.8 Workshop on safety at level crossings (2).

4.9 Seminars on TER (2).

4.10 Field project on TER (1).

III. Biennial evaluation

14. On the basis of decisions taken at its sixty-fifth session in November 2011 (ECE/TRANS/SC.2/216, paras. 55–56), the activities of the Working Party are measured, as part of the biennial evaluation, against one expected accomplishment, three indicators of achievement and corresponding actual performance measures. In 2012 and 2013, this approach had been approved by the ITC as part of the performance planning for evaluation of the biennium 2012–2013 (ECE/TRANS/2012/10/Rev.1).

15. The Working Party may wish to review the 2012–2013 parameters (expected accomplishments, indicators of achievement, actual performance measures) as provided below with a view to either maintaining them or establishing new ones for the biennium 2014–2015.

*Biennial Assessment
Review of performance measures for 2012–2013 and establishment of targets for 2014–2015*

<i>Cluster</i>	<i>Expected Accomplishments</i>	<i>Indicators of Achievement</i>	<i>Actual Performance Measures</i>	
4. Rail Transport (Trans-European network for rail (TER) project)	Better understanding of rail transport operations and policies in the region, including infrastructure, border crossing, interoperability issues, and monitoring and updating of relevant legal instruments, as well as enhanced cooperation of UNECE countries in addressing them. Increased capacity of ECE countries participating in the TER projects.	(a) Number of countries, IGOs and NGOs participating in the two annual meetings of the Working Party on Rail Transport and level of satisfaction as expressed in surveys		
		<i>Performance measures:</i>		
		Baseline: 2010–2011:	30	55
		Target: 2012–2013:	30	80
		Target: 2014–2015:	40	
		(b) Number of amendments to the AGC Agreement as well as updated and amended lines in its Annex I which the Working Party has put in effect.		
		<i>Performance measures:</i>		
		Baseline: 2010–2011:	1	1
		Target: 2012–2013:	1	0
		Target: 2014–2015:	1	
	(c) Number of thematic workshops/seminars/themes organized and number of participants			
	<i>Performance measures:</i>			
	Baseline: 2010–2011:	1	1	
	Target: 2012–2013:	2	2	
	Target: 2014–2015:	2		

IV. Status of the Working Party

16. In accordance with the Guidelines for the establishment and functioning of Working Parties within UNECE, the mandate and extension of these Working Parties should be reviewed every 5 years (ECE/EX/1, para. 1 (c)).

17. The ITC, at its seventy-fourth session in March 2012, renewed the 5-year mandate of the Working Party (ECE/TRANS/224, para. 91) which was subsequently approved by the Commission at its sixty-fifth session in April 2013.

18. The terms of reference of the Working Party, adopted by the Working Party on 3–4 November 2011 (ECE/TRANS/SC.2/216, para. 58) and approved by the ITC on 1 March 2012 (ECE/TRANS/224, para. 91), are contained in document ECE/TRANS/WP.24/2011/3. As the Working Party has not adopted specific rules of procedure, those of the Commission apply.