Item 55 of the Program:
Seaport of Sochi (design and survey works, reconstruction, new construction of waterside structures)
Delivering agency – Rosmorrechflot

Item 56 of the Program:
Coastal infrastructure of Sochi seaport aimed at creation an international sea passenger and cruise shipping centre (design and survey works, reconstruction, new construction)
Delivering agency – “Commercial seaport of Sochi”, JSC
Project purpose

Turning Sochi seaport into a passenger harbour dedicated for local, foreign and cruise lines services, as well as accepting and berthing private yachts

Estimated annual passenger turnover for cruise and ferry harbour – 215 thousand pax*

Estimated annual passenger turnover for local lines – 235 thousand pax

* - possible to enhance in the future
Existing port facilities
Federal property
(item 55 of the Program)

- Cruise vessels harbour
- Reconstruction of the Northern quay
- Navigation aids
- Berths for local lines
- State border passenger checkpoint
- Protection quay for cruise vessels harbour, incl. berths
- Land formation for cruise vessels harbour
- Reconstruction of berths and land formation

List and features of the items to be specified
Private investments (item 56 of the Program)

- Multifunctional centre 2 offices and retail centre
- Multifunctional centre including business centre and hotel
- Pontoon berths for yachts
- Southern and northern outer harbour berths (for international passenger lines)
- Auxiliary facilities
- Roads and dedicated areas
- Petrol station for yachts
- Multilevel parking
- Re-equipment of dockyards and northern port territory (incl. removal of deteriorated buildings and facilities within construction area)
- Reconstruction of boat repair facilities
- Utilities, also for cruise vessels harbour.
- Land formation for further commercial use (from the side of the southern quay) (incl. shore protection)

List and features of the items to be specified
Sochi seaport masterplan layout (option 7K) which has passed the State Expertise within feasibility study.
Sochi seaport masterplan layout option

(Federal property facilities)
Contractors
General design and construction contractors

For federal property facilities
- **Construction and assembly works** – general contractor to be defined after a tender

For private investments facilities
- **Private investor** – “Commercial seaport of Sochi” JSC
- **Construction and assembly works** – general contractor to be defined by an investor
Item 57 of the Program:
8 marine stations of Sochi seaport (Imeretinka, Adler, Kurgorodok, Khosta, Matsesta, Dagomys, Loo, Lazarevskoye) (design and survey works, reconstruction, new construction of waterside structures)
Delivering agency - Rosmorrechflot

Item 58 of the Program:
Coastal infrastructure of 8 marine stations of Sochi seaport and purchase of vessels for sea passenger lines (Imeretinka, Adler, Kurgorodok, Khosta, Matsesta, Dagomys, Loo, Lazarevskoye) (design and survey works, reconstruction, new construction)
Delivering agency – “Doninvest” LLC
Project purpose:
Restore sea passenger lines along the coast of Sochi city and create the infrastructure for sea passenger lines along Black Sea coast (Krasnodar Krai in particular)
Estimated annual passenger turnover – 235 thousand pax

For Your information:
Up to 1990s annual turnover for local lines calling at marine stations of Sochi City was 5 to 80 thousand pax for each station
13 existing marine stations of Sochi seaport, incl. 8 envisaged by the Program:

- Adler
- Imeretinka
- Kurgorodok
- Khosta
- Kudepsta
- Matsesta
- New Sochi
- Dagomys
- Loo
- Lazarevskoye
- Mamayka
- Kurpark
- Khosta
- Ashe
- 12
8 marine stations of Sochi seaport

- Adler
- Imeretinka
- Khosta
- Dagomys
- Matsesta
- Lazarevskoye
- Loo
- Kurgorodok
- Lazarevskoye
Marine station includes

Federal property facilities (item 57 of the Program):
- Berth for local lines
- Coast protection
- Water area
- Navigation aids

Private investments facilities (item 58 of the Program):
- Coastal infrastructure facilities for passenger services
- Utilities
- Purchase of vessels
Possible design solutions for marine stations
Contractors
General design and construction contractors

For private investments facilities
- Private investor – “Doninvest” LLC
- Design works – contractor is not defined

For federal property facilities
- Construction and assembly works – general contractor to be defined after a tender
Item 59 of the Program:
*Cargo area of Sochi seaport at Mzymta river estuary (design and survey works, reconstruction, new construction of waterside structures)*
*Delivering agency - Rosmorrechflot*

Item 60 of the Program:
*Coastal infrastructure, berths and equipment of the cargo area of Sochi seaport at Mzymta river estuary with further turning into yacht marina (design and survey works, new construction)*
*Delivering agency – “Port Sochi Imeretinskiy” LLC*
Cargo area purpose:
Receipt of bulk and general cargo during Olympic construction.

Delivery term: 2008 – 2010

Stage-by-stage commencement:
Stage 1 with annual turnover of 2 mln tons – December 2009,
Stage 2 with annual turnover of 5 mln tons – November 2010.
Federal investment component

Delivering agency – Rosmorrechflot
Construction customer – “Rosmorport” FSUP

Purpose – wave resistant and navigation safety hydraulic engineering facilities within cargo port area and at its approaches.

Major construction contractors:

Construction stage 1
“Engineering company “Transstroy” JSC
Date of works’ start as to contract – September 2008
Date of works’ termination as to contract – December 2009

Construction stage 2
“Corporation Inzhtransstroy” LLC
Date of works’ start as to contract – May 2009
Date of works’ termination as to contract – November 2010

Construction of automated radio unit № 2 of VTMS of Sochi port
“Tranzas” JSC
Date of works’ start as to contract – September 2009
Date of works’ termination as to contract – May 2010
Private investment component

Delivering agency – “Port Sochi Imeretinskiy” LLC

Purpose – building of berths and shore infrastructure of cargo area for receipt of construction materials during preparation for the Olympic Games 2014.

Construction contractor – “Engineering company “Transstroy” JSC.

1 stage delivery deadline (annual turnover up to 2 mln tons of cargo) – December 2009.

Overall private investment component delivery date – November 2010.
Sochi seaport cargo area facilities and infrastructure

Federal investment component, stage I.
- South-western protection pier (140 running meters)
- Vertical type coast protection (288 running meters)

Private investments.
- Underberth slope pier type coast protection (150 running meters)
- General cargo berths (800 running meters)

Federal investment component, stage II.
- South-western protection pier (404 running meters)

Private investments.
- Bulk cargo berths (480 running meters)
- South-western protection pier (142 running meters)

Federal investment component, stage II.
- Eastern protection pier and navigation aids (114 running meters)

Private investments.
- Shore buildings and facilities, shore infrastructure, including utilities and motor roads.
Construction progress as of October 2009

Federal investment component, stage 1
Federal investment component, stage 2
Private investment component

<table>
<thead>
<tr>
<th>№</th>
<th>Назначенное назначение</th>
<th>Ед.изм.</th>
<th>Рег-№</th>
<th>Проект</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Гидротехнические объекты</td>
<td>шт.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Транспортные объекты</td>
<td>шт.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Эксплуатационные объекты</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Иные объекты</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Exploration works and structures:

1. Construction investment stage 1
2. Construction investment stage 2
3. Private investment component

Legend:
- Red: Construction investment stage 1
- Blue: Construction investment stage 2
- Pink: Private investment component
Construction progress as of October 2009
Construction progress as of October 2009
Construction progress as of October 2009
Construction progress as of October 2009
Reprofiling of cargo area into yacht marina
Reprofiling of cargo area into yacht marina
Thank You for attention!