



United Nations Economic Commission for Europe

A. REGULAR BUDGET (in thousands of US dollars)				
TYPE OF BUDGET	2010-2011 Actual expenditures	2012 Allotment	2013 Balance of allotment	2012-2013 Total Allotment
Regular Budget (Section 20)				
Post items	67 141.3	30 311.8	30 368.1	60 679.9
Non-Post items	4 221.9	2 330.9	2 236.4	4 567.3
Total:	71 363.2	32 642.7	32 604.5	65 247.2
B. EXTRABUDGETARY (in thousands of US dollars)				
TYPE OF FUND	2010-2011 Actual expenditures	2012 Estimated Expenditures	2013 Estimated Expenditures	2012-2013 Estimated Expenditures
Extrabudgetary				
General Trust Funds	6 727.6	3 485.0	3 310.0	6 795.0
Local Technical Cooperation Trust Funds/Projects	17 386.6	8 309.0	7 983.0	16 292.0
Total:	24 114.2	11 794.0	11 293.0	23 087.0
C. OTHER REGULAR BUDGET FUNDING (in thousands of US dollars)				
Regular Programme of Technical Cooperation (Section 23)	2010-2011 Actual expenditures	2012 Allotment	2013 Balance of allotment	2012-2013 Total Allotment
General Temporary Assistance staff (Regional Advisers)	2 834.5	1 731.7	1 316.4	3 048.1
Other non-post items	611.5	308.8	234.8	543.6
Total:	3 446.0	2 040.5	1 551.2	3 591.7
United Nations Development Account (Section 36)	2010-2011 Actual expenditures	2012 Allotment	2013 Balance of allotment	2012-2013 Total Allotment
Non-post items	1 370.2	2 014.6	-	2 014.6
Total:	1 370.2	2 014.6	-	2 014.6