



SETTING OF TARGETS, EVALUATION OF PROGRESS AND REPORTING

Main features of the Swiss-supported project in the Republic of Moldova

Dr Rainer E. Enderlein, Regional expert, UNECE, Geneva



Outcome of 1st AHPFM meeting in 2008

Need for adaptation to donor's requirements

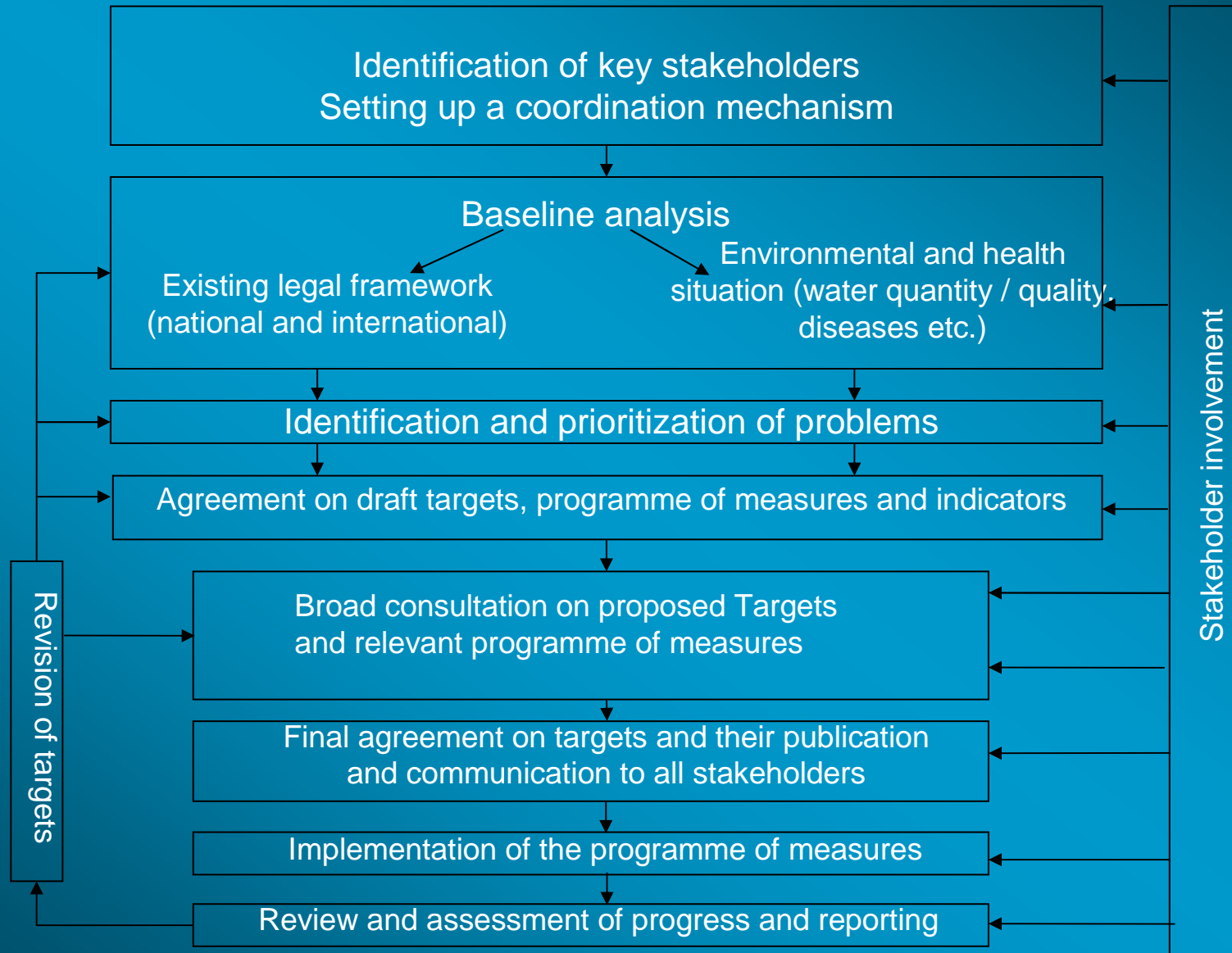
Achievements as of 1 July 2009

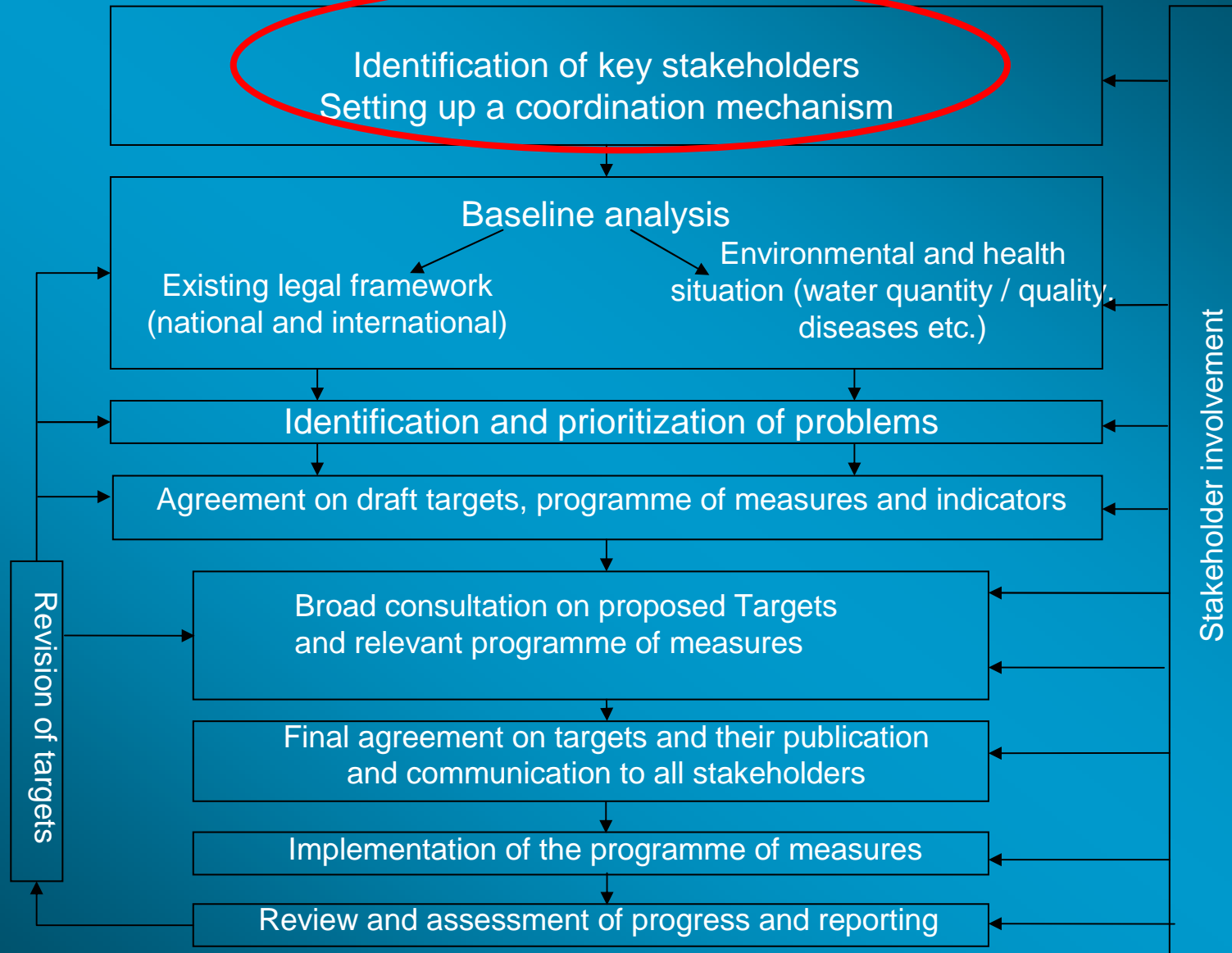
Implementation from August 2009 onwards



The [draft] Guidelines on target setting and reporting

illustrate steps which need to be taken and aspects which should be considered when setting targets, implementing relevant measures and reporting on the progress achieved towards protecting human health and well-being and towards sustainable management of water resources







Key institutions in Moldova involved in the project implementation

Ministry of Ecology and Natural Resources (MENR), including the State Agency for Geology, the State Hydrometeorological Service and the State Ecological Inspection

Ministry of Health (MoH), including its subsidiary bodies (currently under re-organization)

Agency “Apele Moldovei”, including its project and research institute “Acvaproiect”



Main cooperating institutions in Moldova to be also involved in the project

Ministry of Construction and Territorial Development

Ministry of Local Public Administration

Ministry of Agriculture

Ministry of Economy and Trade

Ministry of Finance

Ministry of Internal Affairs, including its Service for Civil Protection and Emergencies

Academy of Sciences

Moldovan Association of Drinking Water Supply and Sanitation Systems' Operators
(Apa-Canal)

Water Company Apa-Canal, Chisinau

Chisinau municipality and other municipalities

Competent NGOs involved in water and health issues



Examples of key responsibilities for setting target and target dates

Article 6, 2 (a)	Quality of the drinking water supplied	MoH, Agency Apele Moldovei



Examples of key responsibilities for setting target and target dates

Article 6, 2 (a)	Quality of the drinking water supplied	MoH, Agency Apele Moldovei
Article 6, 2 (e)	Levels of performance to be achieved by collective systems of water supply and sanitation respectively	Agency Apele Moldovei, MoH, Ministry of Local Public Administration, Ministry of Agriculture



Examples of key responsibilities for setting target and target dates

Article 6, 2 (a)	Quality of the drinking water supplied	MoH, Agency Apele Moldovei
Article 6, 2 (e)	Levels of performance to be achieved by collective systems of water supply and sanitation respectively	Agency Apele Moldovei, MoH, Ministry of Local Public Administration, Ministry of Agriculture
Article 6,2 (h)	Quality of discharges of waste water from waste-water treatment installations	MENR, Agency Apele Moldovei



Examples of key responsibilities for setting target and target dates

Article 6, 2 (a)	Quality of the drinking water supplied	MoH, Agency Apele Moldovei
Article 6, 2 (e)	Levels of performance to be achieved by collective systems of water supply and sanitation respectively	Agency Apele Moldovei, MoH, Ministry of Local Public Administration, Ministry of Agriculture
Article 6,2 (h)	Quality of discharges of waste water from waste-water treatment installations	MENR, Agency Apele Moldovei
Article 6, 2 (m)	Effectiveness of systems for the management, development, protection and use of water resources	MENR, Agency Apele Moldovei



Other Moldovan stakeholders

Representatives of the Trans-Dniester region will be involved in project implementation

International partners

Swiss Agency for Development and Cooperation

Ministry of Environment and Water, Hungary

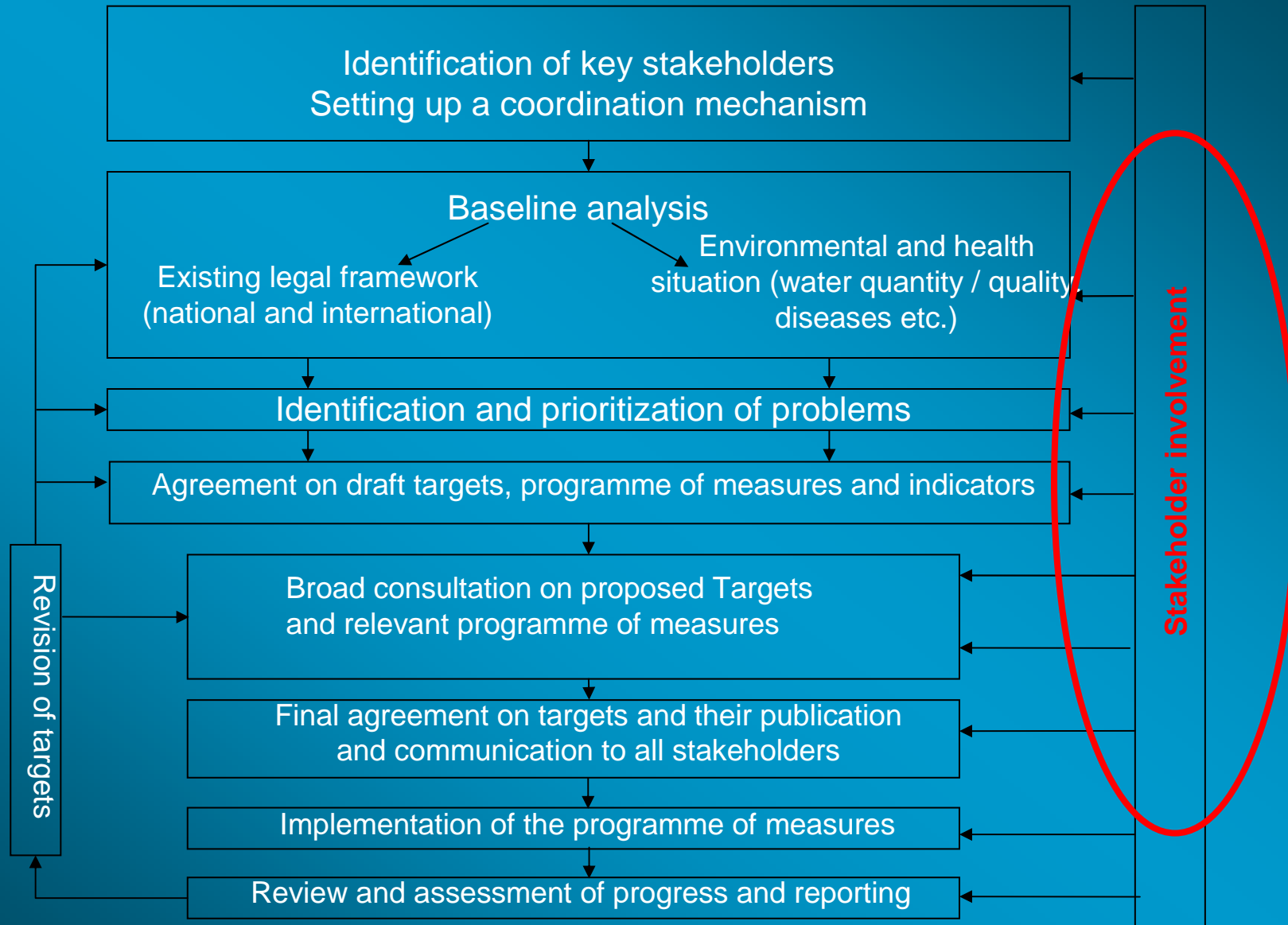
National Institute of Environmental Health, Hungary

OECD

World Health Organization/ Regional Office for Europe

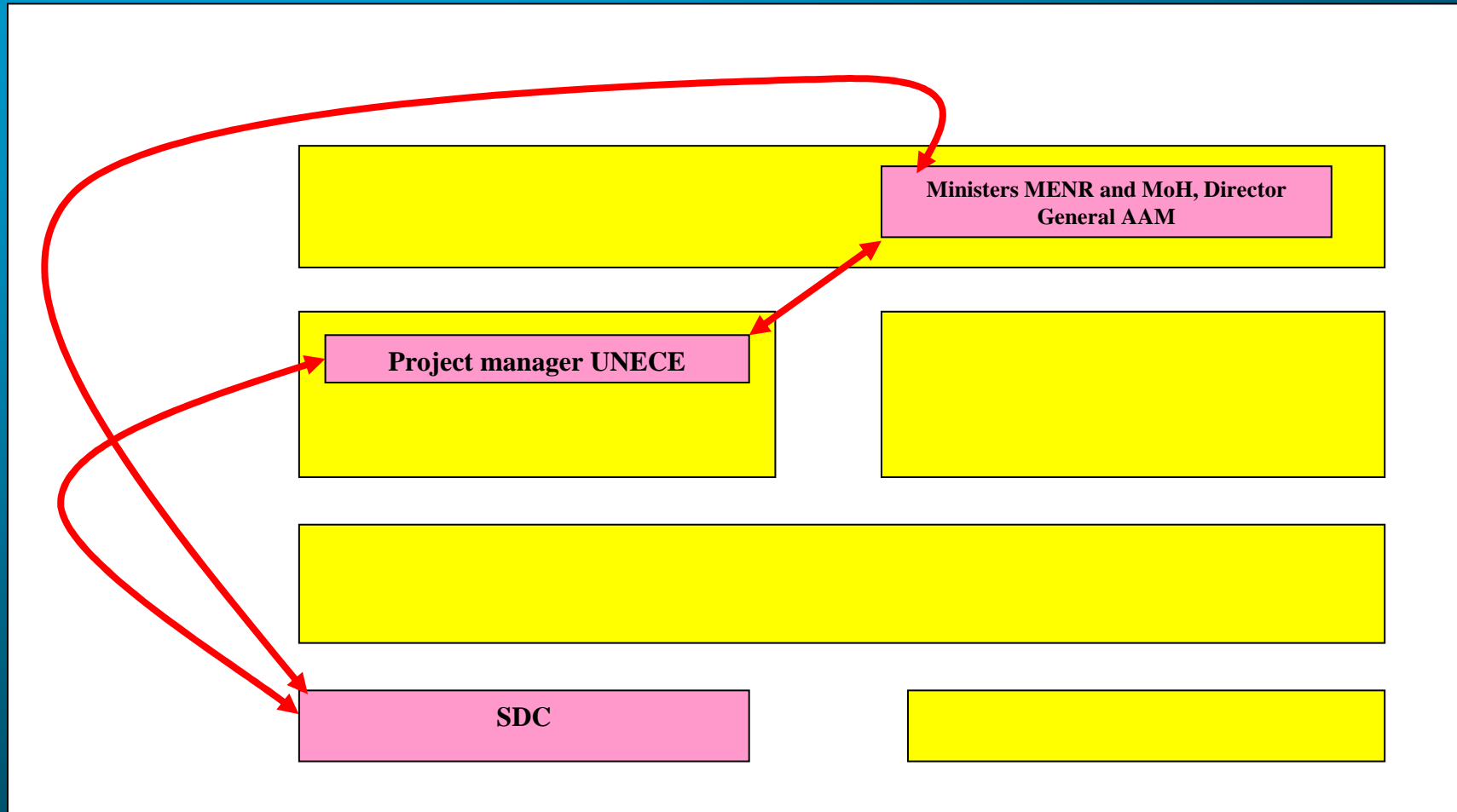
Women for Water Partnership

Women in Europe for a Common Future





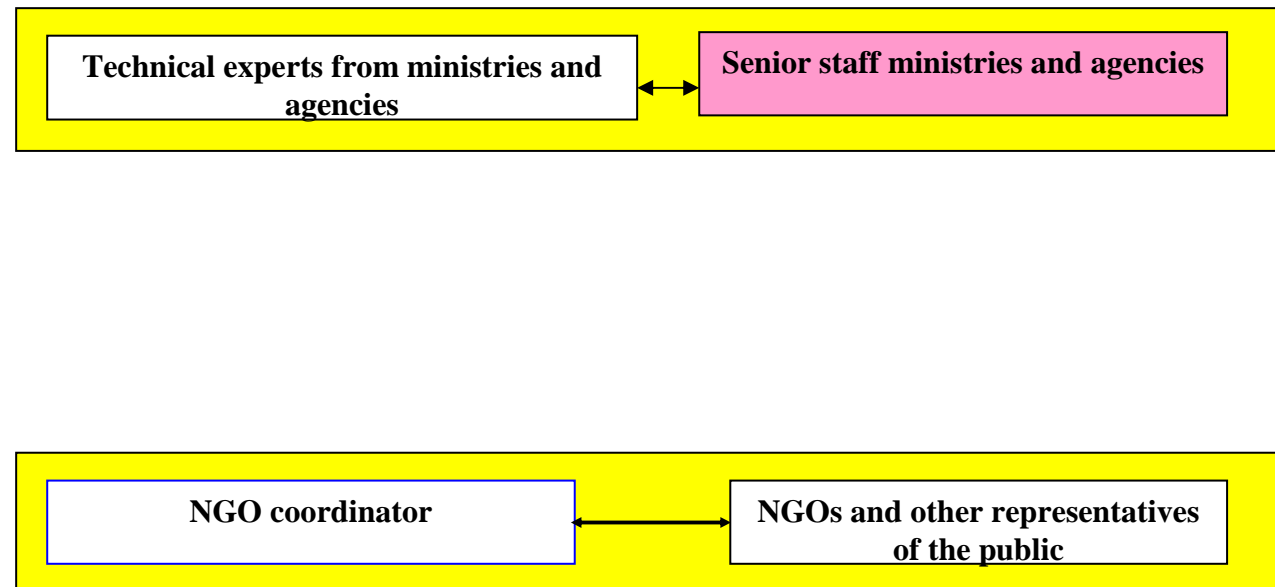
TARGET SETTING PROJECT - MANAGEMENT SCHEME FOR MOLDOVA



Links between the three main project entities



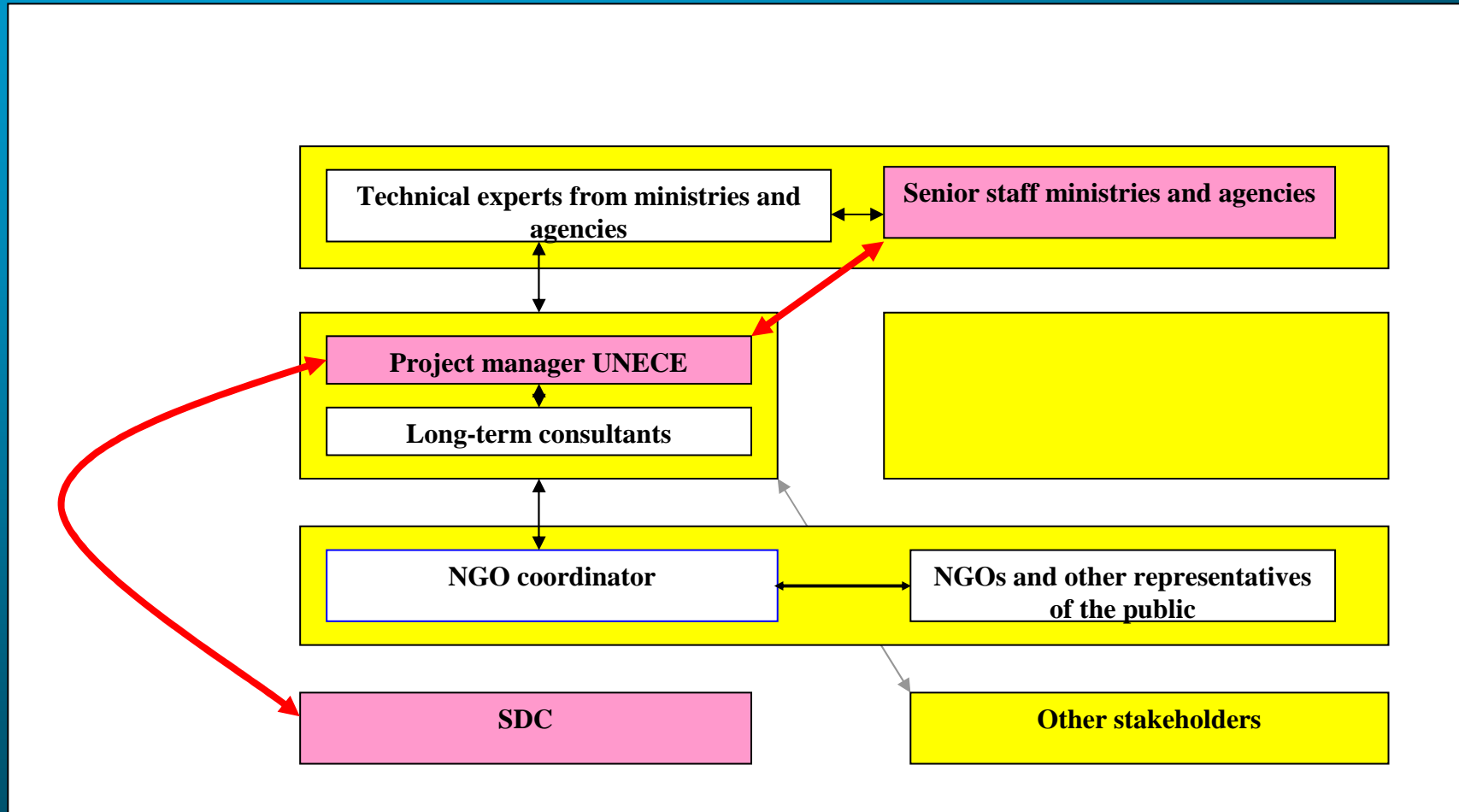
TARGET SETTING PROJECT - MANAGEMENT SCHEME FOR MOLDOVA



Management scheme involving stakeholders from administration and NGOs and the public



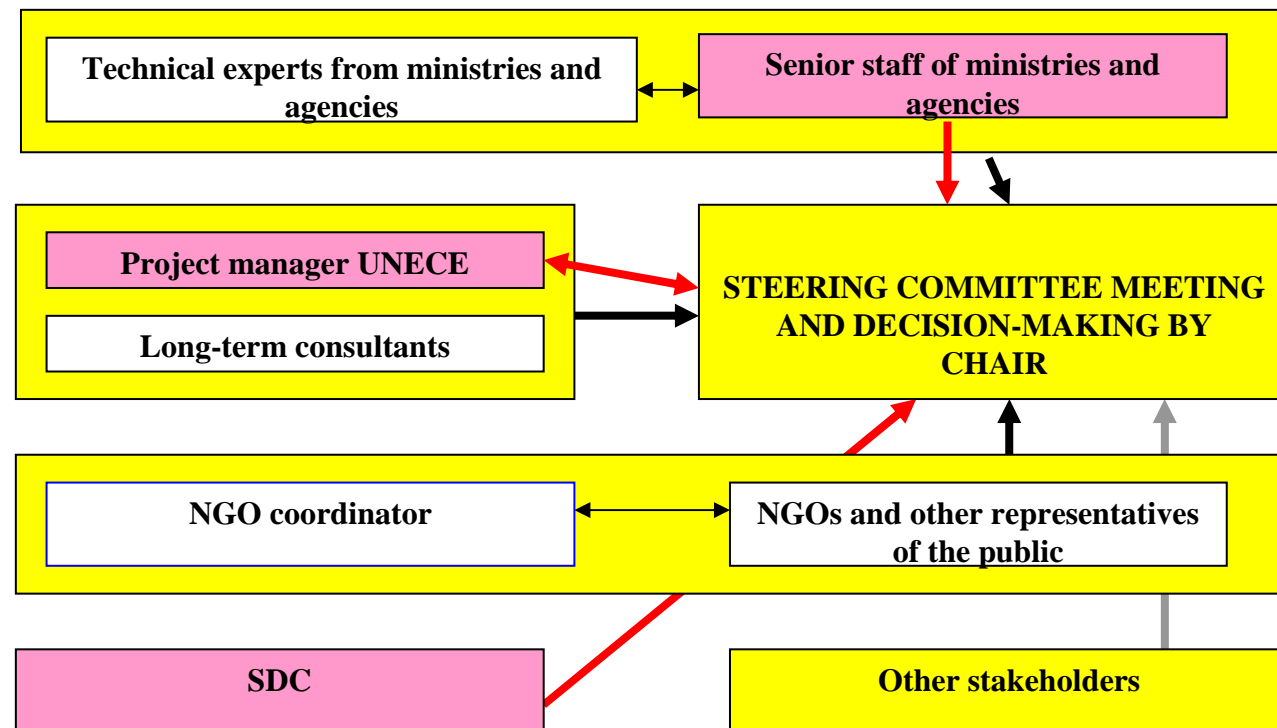
TARGET SETTING PROJECT - MANAGEMENT SCHEME FOR MOLDOVA



Management scheme involving all stakeholders



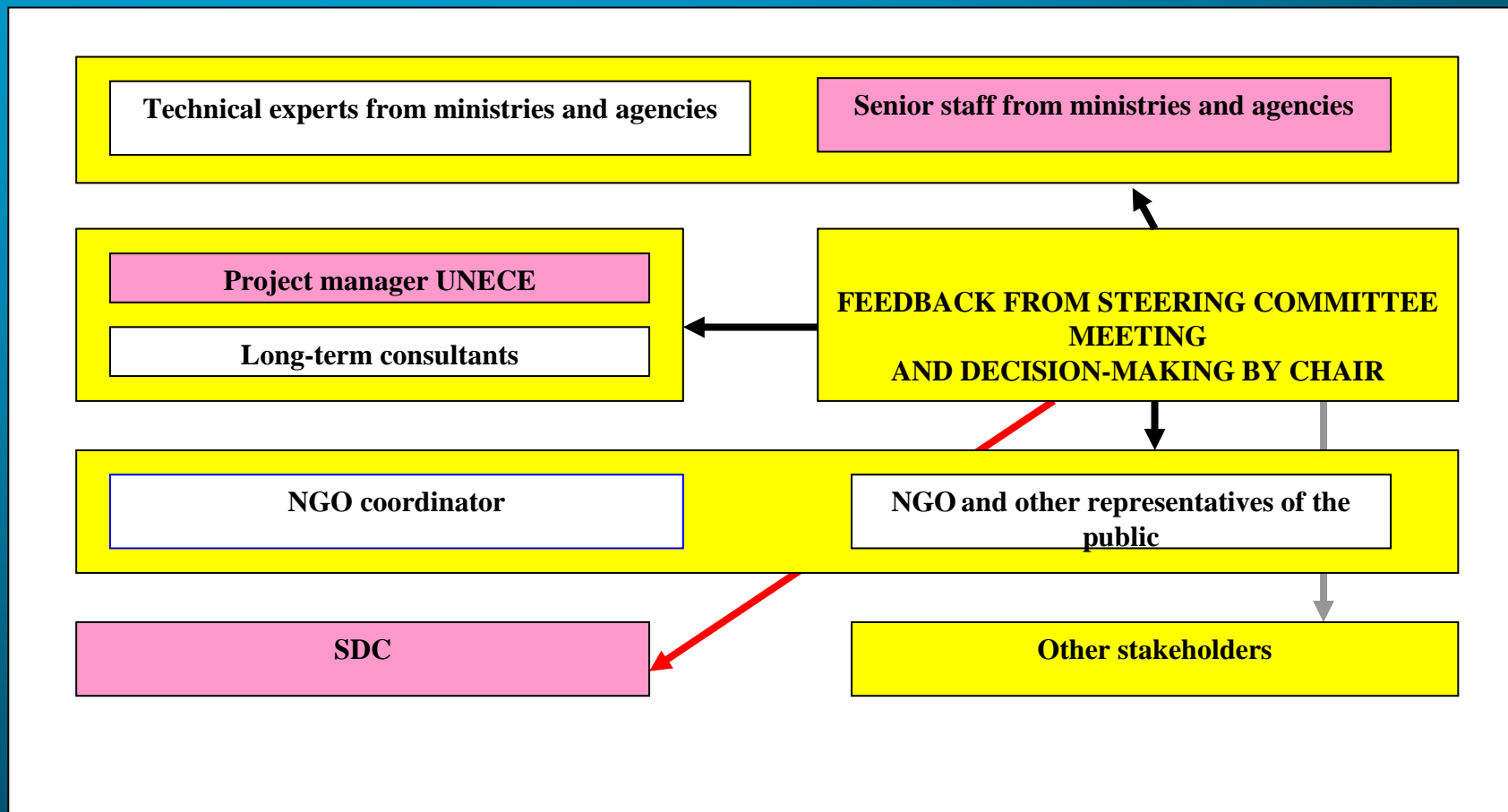
TARGET SETTING PROJECT - MANAGEMENT SCHEME FOR MOLDOVA



Inputs into Steering Committee meetings



TARGET SETTING PROJECT - MANAGEMENT SCHEME FOR MOLDOVA



Feedback from Steering Committee meetings



Time schedule

Agreement SDC and UNECE (July 2009)

Commitment of MENR, MoH and AAM (July 2009)

Management mechanism (August – October 2009)

Target setting (August 2009 – July 2010)

Ministerial order (draft July 2010, final by Government 2011)

PR work (continued)



United Nations Economic Commission for Europe



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra



United Nations Economic Commission for Europe



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra



United Nations Economic Commission for Europe



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra