

# Draft Programme of work for 2016–2018

Francesca Bernardini  
Secretary to the Water Convention, UNECE

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# Process of development

- ▶ Was discussed intensively during one year
- ▶ Mandate to Working Group chairs
- ▶ Draft prepared by Bureau and discussed by WGIWRM in June
- ▶ Revision and finalization in summer



# General features

- ▶ Builds on and further develop past activities: continuation (from policy development to implementation on the ground) + tries to respond to needs emerged in current triennium
- ▶ Strengthening of synergies between activities (in particular through the NPDs), but also nexus–benefits, climate change–nexus etc.
- ▶ Globalization of the Convention
- ▶ 2030 Sustainable Development agenda
- ▶ Importance of partnerships




# Area 1: Support to implementation and application of the Convention

- ▶ Assistance projects on the ground (Chu and Talas, Dniester, Drin, Kura, Neman, Pyanj, Debed), Central Asia cooperation, application model provisions on groundwaters
- ▶ Implementation Committee
- ▶ Reporting
- ▶ Development of a concept for a third comprehensive assessment

Resource requirements: 634,000 USD + project costs





## Area 2: Identifying, assessing and communicating the benefits of transboundary cooperation

- ▶ Lead Parties: Estonia, Serbia
- ▶ Application of the policy guidance note in pilot transboundary basins
- ▶ Exchange of experience between pilots and other similar undertakings
- ▶ Workshop in 2017–2018

Resource requirements: 897,200 USD





# Area 3: Water–food–energy–ecosystem nexus in transboundary basins

- ▶ Lead Parties: Finland
- ▶ Continuation/new nexus assessments
- ▶ Promotion of the use of the methodology by other partners, including through synthesis brochure
- ▶ Global stocktacking workshop in 2016
- ▶ Promotion of the conclusions of the basin assessments
- ▶ Facilitation of follow–up actions (including through NPDs)
- ▶ Collection of good practices on water allocation (workshop in 2017 + publication as appropriate)

Resource requirements: 1,145,800 USD

## Area 4: Adapting to climate change in transboundary basins

- ▶ Lead Parties: Switzerland, the Netherlands
- ▶ Pilot projects: moving towards implementation, scaling up and mainstreaming  
Continuation of ongoing pilots + possibly new ones, including from outside ECE
- ▶ Global workshops + meetings of global network  
Two global workshops + specific exchanges within network
- ▶ Contribution to global processes on water and climate (activity 5.4)

Resource requirements: 1,114,000 USD



# Area 5: Opening, promotion and partnerships

- ▶ Lead Parties: Hungary, France, Finland
- ▶ Promoting accession to the Convention and develop capacity for its implementation
- ▶ Synergies with UN Watercourses Convention and other legal instruments on water
- ▶ Promotion of the Convention, its activities and guidelines
- ▶ Contribution to the post-2015 development agenda and other international processes
- ▶ Cooperation with other MEAs
- ▶ Cooperation with GEF
- ▶ Cooperation with UNESCO
- ▶ Cooperation with UN Water and other partners

Resource requirements: 1,314,000 USD





# Area 6: EU Water Initiative and NPDs

- ▶ Lead Parties: the secretariat in cooperation with OECD, Romania and the European Commission
- ▶ Development and implementation of IWRM at national, transboundary and regional level
- ▶ SDGs implementation
- ▶ Approximation of EU water legislation
- ▶ Nexus, climate change adaptation, benefits of cooperation
- ▶ Exchange of experience with other components of the EU Water Initiative
- ▶ Cooperation with EPRs
- ▶ Possibly launch new dialogues


Resource requirements: 3,057,000 USD



# Bodies to implement the programme of work

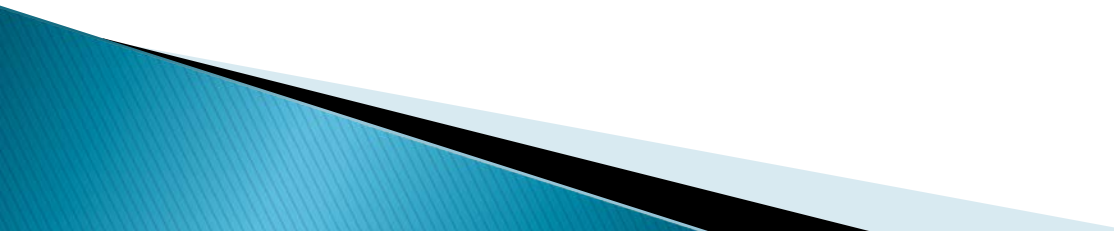
- ▶ Bureau
- ▶ WGIWRM and WGMA
- ▶ Implementation Committee
- ▶ Legal Board
- ▶ Task Force on Water and Climate and core group of pilot projects
- ▶ Task Force on the Water–Food–Energy–Ecosystems Nexus
- ▶ IWAC
- ▶ Joint Ad Hoc Expert Group on Water and Industrial Accidents

Resource requirements (MOP8, Bureau, WGIWRM, WGMA): 757,100 USD





# Overall resource requirements

- ▶ Total requirements: 8,730,000 USD
  - ▶ 13% increase compared costs for 2013–2015 (but actually only 8% increase taking into account MOP costs)
  - ▶ Higher resources requirements mostly linked to NPDs and opening
  - ▶ Some pledges but do not cover all resource needs
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# Evolution of resources requirements (USD)

