



# Economic and Social Council

Distr.: General  
7 October 2020

Original: English

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## Economic Commission for Europe

### Executive Body for the Convention on Long-range Transboundary Air Pollution

#### Thirty-ninth session

Geneva, 18 December 2020

Item 6 of the provisional agenda

#### Financial requirements for the implementation of the Convention

### Financial requirements for the implementation of the Convention\*

#### Note by the secretariat

##### *Summary*

The present note sets out the financial requirements for the implementation of the Convention on Long-range Transboundary Air Pollution in 2021–2022. In particular, it outlines the needs for the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe, in accordance with the Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe, and financial information on activities to support implementation of the Convention and its Protocols in countries with economies in transition, including information on the trust fund established for that work and the trust fund used to support the secretariat.

The note also presents recommendations to the Executive Body for the Convention, as required by the Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe and Executive Body revised decision 2002/1 (ECE/EB.AIR/77/Add.1, annex I, ECE/EB.AIR/137, para. 54 (d), decision 2018/8 and decision 2019/22).

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\* The present document is being issued without formal editing.



## Introduction

1. Section I of the present note sets out the financial requirements for 2021–2022 for the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP), as required under article 5 of the Protocol on the Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP Protocol). Section II sets out the requirements for 2021–2022 for the core activities not covered by the EMEP Protocol, as required by the Executive Body for the Convention on Long-range Transboundary Air Pollution in its revised decision 2002/1 (ECE/EB.AIR/77/Add.1, annex I, ECE/EB.AIR/137, para. 54 (d), decision 2018/8 and decision 2019/22). Section III sets out financial information on activities to support implementation of the Convention and its Protocols in countries with economies in transition, including information on the trust fund established for that work, and section IV reports on the status of the trust fund used to support the secretariat. The note also provides the basis for, and lists, recommendations to the Executive Body as required by the EMEP Protocol and revised decision 2002/1.

## I. Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe

2. Based on the decisions taken by the EMEP Steering Body and the Working Group on Effects at their sixth joint session (ECE/EB.AIR/GE.1/2020/2–ECE/EB.AIR/WG.1/2020/2, forthcoming) in 2020, the present section reports on the status of the EMEP trust fund and the contributions by Parties, including those that are outstanding. It also presents, for the Executive Body's approval, the proposed detailed EMEP budget for 2021 and the schedule of contributions for the period 2021–2022.

### A. Status of contributions to the trust fund and extrabudgetary contributions

3. The contributions paid by the Parties to the Convention for the long-term financing of EMEP as of 30 September 2020 are summarized in table 1 below. They include both the mandatory contributions from the Parties to the EMEP Protocol within the geographic scope of EMEP and the voluntary contributions from Canada and the United States of America, as Parties outside the geographic scope of EMEP. As detailed in table 1 below, payments in cash in 2020 totalling \$2,118,320 were received by 30 September 2020. The expected cash contributions for 2020 to the trust fund from the following Parties were still outstanding: Armenia, Bosnia and Herzegovina, Greece, Netherlands, North Macedonia, Portugal, Republic of Moldova, Serbia, Slovenia, Turkey and Ukraine.

4. In addition to the contributions summarized in table 1 below, voluntary extrabudgetary contributions have been allocated directly to the EMEP centres over several years. In 2011, the Meteorological Synthesizing Centre-West received extrabudgetary contributions directly from its host institution, the Norwegian Meteorological Institute, totalling \$737,329 (\$1,366,277 in 2012 and \$1,576,212 in 2013), excluding the contribution by the Centre for Integrated Assessment Modelling of \$97,329 (\$108,611 in 2012, and \$197,590 in 2013). In 2011, the Chemical Coordinating Centre received the equivalent of \$150,000 (\$65,000 in 2012, and \$111,000 in 2013) from its host institution, the Norwegian Institute for Air Research. Also in 2011, the Meteorological Synthesizing Centre-East received \$105,436 from the European Union, \$17,861 from the Baltic Marine Environment Protection Commission, \$19,340 from the Italian National Agency for New Technologies, Energy and Sustainable Economic Development and \$8,100 from Sweden in the framework of the Baltic Persistent Organic Pollutants Project. The total value of the in-kind contribution by the Meteorological Synthesizing Centre-East to its own work in 2011 was \$150,537 (no in-kind contribution was reported in 2012, and \$57,635 was contributed in 2013). In 2014, the Chemical Coordinating Centre reported in-kind contributions of a value of \$127,000, the Meteorological Synthesizing Centre-West reported in-kind contributions of a value of \$1,698,443 (including \$137,613 from the Centre for Integrated Assessment

Modelling) and the Meteorological Synthesizing Centre-East reported in-kind contributions valued at \$75,308. In 2015, the Meteorological Synthesizing Centre-West reported in-kind contributions of a value of \$1,632,156 (including \$96,264 from the Centre for Integrated Assessment Modelling), while the Meteorological Synthesizing Centre-East reported in-kind contributions valued at \$40,678. In 2016, the Meteorological Synthesizing Centre-West reported in-kind contributions of a value of \$627,666 (including \$155,516 from the Centre for Integrated Assessment Modelling), the Meteorological Synthesizing Centre-East reported in-kind contributions valued at \$94,139, while the Chemical Coordinating Centre reported in-kind contributions valued at \$23,361. In 2017, the Meteorological Synthesizing Centre-West reported in-kind contributions of \$400,574 (including \$156,695 from the Centre for Integrated Assessment Modelling), the Meteorological Synthesizing Centre-East an in-kind contribution of \$33,879 and the Chemical Coordinating Centre an in-kind contribution of \$45,433. In 2018, the Meteorological Synthesizing Centre-West reported in-kind contributions of \$534,847 (including \$95,901 from the Centre for Integrated Assessment Modelling and \$190,610 from the Centre on Emission Inventories and Projections), the Meteorological Synthesizing Centre-East an in-kind contribution of \$49,549 and the Chemical Coordinating Centre an in-kind contribution of \$16,411. In 2019, MSC-W reported in-kind contributions of \$ 725,524 (including \$ 156,551 from CIAM and \$183,800 from CEIP), MSC-E an in-kind contribution of \$ 21,733 from HELCOM and CCC an in-kind contribution of \$ 162,022.

5. According to the secretariat's records, the total arrears in cash and in kind by 1 January 2020 stood at \$136,033 while the arrears by 1 January 2019 stood at \$136,475.

6. As of 1 January 2020, the following Parties still had outstanding contributions: Albania (for 2019), Armenia (for 2017 (partially), 2018 and 2019), Bosnia and Herzegovina (for 2019), Greece (for 2019 (partially)), North Macedonia (for 2017–2019), Portugal (for 2015–2019), Republic of Moldova (for 2018 and 2019), Slovenia (for 2019) and. As of 31 August 2020, Albania had paid its arrears for 2019.

## **B. Budget and mandatory contributions for 2021–2022**

7. At its thirty-ninth session (Geneva, 9–13 December 2019), the Executive Body approved the detailed use of resources in 2020 in the amount of \$2,358,700 (ECE/EB.AIR/144, para.48 (a)) and requested the Steering Body, with the assistance of its Bureau, to present the details of the 2021 budget for approval by the Executive Body at its fortieth session. At the sixth joint session of the EMEP Steering Body and the Working Group on Effects (Geneva, 14–17 September 2020), the Steering Body considered the detailed EMEP budget for 2021 and agreed on the budget as set out in table 2 below (ECE/EB.AIR/GE.1/2020/2–ECE/EB.AIR/WG.1/2020/2, forthcoming).

8. The Executive Body adopted a revised annex to the EMEP Protocol, in accordance with article 4(3) of the Protocol, and a revised scale of mandatory contributions for the period 2020–2021, based on the 2018 United Nations scale of assessments. It provisionally agreed on the schedule of mandatory contributions for 2021, based on the amended Annex to the EMEP Protocol. The schedule of mandatory contributions for 2021 and 2022, as recommended by the Steering Body, is set out in table 3 below.

## **C. Proposed decisions**

9. The Executive Body may wish, among other things, to:

- (a) Decide on the detailed use of resources in 2021 as set out in table 2 below;
- (b) Agree on the schedule of mandatory contributions from Parties for 2021 and provisionally agree on those for 2022 as set out in table 3 below;
- (c) Support the Steering Body's call on the Parties to the EMEP Protocol to consider making additional voluntary contributions (in-kind or in cash through the trust fund) to ensure that the work in 2021 can be accomplished as foreseen in the 2020–2021 workplan for the implementation of the Convention;

- (d) Request the Steering Body, with the assistance of its Bureau, to present the details of the 2022 budget for approval by the Executive Body at its forty-first session;
- (e) Urge Parties that have not yet done so to pay their 2020 contributions in cash to the trust fund and, in 2021, to pay their contributions so that they reach the trust fund in the first half of the year;
- (f) Urge Parties with arrears to pay them in full to the trust fund.

## **II. Core activities not covered by the Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe**

10. The present section sets out the financial requirements of the programme centres not funded through the EMEP Protocol, based on decisions taken by the Working Group on Effects at the sixth joint session of the EMEP Steering Body and the Working Group on Effects (ECE/EB.AIR/GE.1/2020/2–ECE/EB.AIR/WG.1/2020/2, forthcoming). It reports, as specified in revised decision 2002/1, on the contributions from Parties, both in cash and in kind, made in 2019 and 2020. It presents for the Executive Body’s consideration a budget for 2021 and provisional budgets for 2022 and 2023. It also presents a revised recommended scale of contributions for the period 2021–2022, based on the most recent United Nations scale of assessments.

### **A. Contributions from Parties in 2019 and 2020 and the use of contributions**

11. At its thirty-ninth session (Geneva, 9–13 December 2019), the Executive Body decided to adopt a total budget for 2020 of \$2,152,700 for the core activities not funded by the EMEP Protocol (ECE/EB.AIR/144 para. 49 (c)). The secretariat sent a letter to all Parties informing them of the recommended contributions to meet the 2020 budget and invited them to pay them to the trust fund for effects-oriented activities, as agreed in revised decision 2002/1.

12. Throughout 2019 and in 2020, Parties made cash contributions to the trust fund in accordance with revised decision 2002/1. Some contributions were earmarked for particular programme centres and are listed accordingly. Other contributions were not earmarked and are listed as non-earmarked contributions to the trust fund. Tables 4 (2019) and 5 (2020) below also identify the contributions recommended to Parties by the Executive Body, as well as the actual contributions made.

13. For 2020, a total of 35 Parties made contributions totalling \$1,778,416 of which \$1,219,747 were contributions in kind and \$558,669 were contributions in cash to the trust fund.

14. As of 30 September 2020, as allowed under revised decision 2002/1, Finland, Germany, Italy, Norway, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland informed the secretariat of their in-kind contributions for 2019 and 2020. These contributions are presented in tables 6 and 7 below. Table 8 below presents recorded contributions to partially fund the effects-oriented activities in 2019. The use of earmarked and non-earmarked cash contributions for the period 2011–2020 is presented in table 9 below.

15. As contributions are received throughout the year, with no advance notice of the amounts to be received, it is not possible to plan for contracts with the centres. Contracts for the current year are drawn up on the basis of contributions made by Parties to the trust fund by 30 November of the preceding year. Non-earmarked contributions are divided equally between the centres.

16. In addition to the cash contributions, the Executive Body may wish to note the additional contributions made by the lead countries of the programmes and by the countries

hosting the centres. A number of Parties also provided additional support through hosting task force meetings, workshops and/or expert meetings.

## **B. Budget and contributions required for 2021 and provisional budgets for 2022 and 2023**

17. At its thirty-ninth session, the Executive Body decided that the budget for financing the core activities not funded by the EMEP Protocol, would be provisionally be \$2,152,700 (including 3 per cent programme support costs) in 2021 and \$2,152,700 in 2022. The Executive Body also adopted decision 2019/22 designating a new international centre at the Swedish Environmental Research Institute (Centre for Dynamic Modelling). In view of this, the Working Group on Effects at the sixth joint session of the EMEP Steering Body and the Working Group on Effects recommended to the Executive Body to increase the 2021 essential international coordination costs to \$2,358,700 for different elements of the effects-oriented activities as presented in table 10 below (see ECE/EB.AIR/GE.1/2020/2–ECE/EB.AIR/WG.1/2020/2, forthcoming).

18. The Working Group recommended that the Executive Body encourage Parties to make contributions to the trust fund before 30 November of each year and agree on provisional budgets for 2022 and 2023 of \$2,358,700 per year for the costs of core activities.

19. The Executive Body amended decision 2002/1 by adopting a new scale of contributions, based on the 2018 United Nations scale of assessments (decision 2019/22). A recommended scale of contributions for the period 2021-2022, based on decision 2002/1 as amended by decision 2019/22 and the proposed budget of 2,358,700 is set out in table 11 below.

## **C. Proposed decisions**

20. The Executive Body may wish, among other things, to:

(a) Take note of the contributions made to the trust fund for effects-oriented activities for 2020, and to welcome the payments made, but also to express disappointment at the lack of response by many Parties;

(b) Urge all Parties that have not yet done so to consider providing the recommended contributions to the trust fund for financing core activities without undue delay;

(c) Decide that the essential international coordination costs for financing the core activities of the Convention and its Protocols, other than those covered by the EMEP Protocol, shall be \$2,358,700 in 2021, and shall provisionally be \$2,358,700 in 2022 and \$2,358,700 in 2023;

(d) Agree on the recommended schedule of contributions from Parties for 2021, and provisionally agree on those for 2022, as set out in table 12 below;

(e) Request the secretariat to inform Parties of the recommended contributions to the trust fund to meet the 2021 budget, inviting them to make these contributions as agreed in revised decision 2002/1;

(f) Encourage the Parties to make the recommended contributions to the trust fund before 30 November of each year;

(g) Note with appreciation the essential support provided to the Convention and its bodies by lead countries, countries hosting centres and those organizing meetings, as well as countries that fund activities of their national focal centres/points and the active participation of national experts;

(h) Invite the secretariat to provide information on the amount of contributions made to the trust fund for effects-oriented activities as of 30 November 2021 at the forty-first session of the Executive Body, and to use the amount as a basis to co-fund the effects-oriented activities in 2022;

(i) Decide that, in the event that the amount of contributions is lower than the agreed costs of \$2,358,700, unearmarked contributions should be divided equally between the centres.

### **III. Promotion and implementation of the Convention**

21. The Executive Body at its twenty-second session (Geneva, 29 November–3 December 2004) noted the importance of the Convention's work in Eastern Europe, the Caucasus and Central Asia and the need for workshops, manuals and implementation guides to encourage implementation in countries of that subregion and recognized the importance of adequate resources for that work (ECE/EB.AIR/83, para. 56 (g)). The need for capacity-building in countries with economies in transition and more active involvement of a greater number of Parties in the work of the Convention was also highlighted in the Convention's long-term Strategy for 2020–2030 and beyond (ECE/EB.AIR/142/Add.2) and the revised action plan for Eastern Europe, the Caucasus and Central Asia (ECE/EB.AIR/WG.5/2007/17).

22. At the Executive Body's twenty-third session (Geneva, 12–15 December 2005), the secretariat reiterated the need for capacity-building to support implementation in all countries with economies in transition. A special trust fund (E112) was created for that purpose in 2002. At the Executive Body's twenty-fifth session, Parties were urged to investigate ways to secure funds for future activities including workshops, seminars, development of actions plans and participation in meetings and the work of the secretariat (ECE/EB.AIR/91, para. 51 (e)). In 2013, trust fund E196, with the same objectives as trust fund E112, was established for operational reasons to accommodate contributions from the European Union. Trust fund E196 was closed in 2019 and a new trust fund E315 was established to accommodate contributions from the European Union. In 2015, trust fund E239 was established to accommodate the contribution of the Russian Federation to strengthen the implementation of the Convention in Eastern Europe, the Caucasus and Central Asia. Trust fund E239 was closed in 2019 and a new trust fund E334 was established to accommodate contributions from the Russian Federation.

23. Expenditures in 2019 totalled \$717,747 (table 13 below). Estimated expenditures in 2020 as of 30 September 2020 totalled \$386,460 (table 15 below). These covered the travel costs to support participation of delegates from countries with economies in transition in the activities under the Convention (2019), the costs of organization and facilitation of workshops and meetings, other consultancy costs, as well as the secretariat staff support to organize capacity-building and awareness-raising activities and related travel.

24. In 2019, contributions were received from Austria, Croatia, Cyprus, Denmark, European Union, Finland, Germany, Luxembourg, the Nordic Council of Ministers, Norway, the Russian Federation, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland totalling \$740,880 (table 12 below). These covered support for the implementation of the Convention in Eastern Europe, the Caucasus and Central Asia and the celebration of the fortieth anniversary of the Convention. In 2020, (as of 30 September 2020) contributions were received from the European Union, France and Switzerland totalling \$264,353 (table 14 below).

25. The proposed budget for 2020–2021 of \$1,880,000 (including respective 7 and 13 per cent United Nations programme support costs) includes necessary funding to support participation of representatives of countries in Eastern Europe, South-Eastern Europe, the Caucasus and Central Asia in meetings under the Convention (table 16 below). The budget also includes the cost of organization of capacity-building and awareness-raising activities, as described in the workplan for the implementation of the Convention in 2020–2021 (ECE/EB.AIR/2019/1, sections 4 and 5). Finally, table 16 below also includes cost estimates for extrabudgetary staff posts to organize capacity-building, awareness-raising and outreach activities.

26. The Executive Body may wish, among other things, to:

(a) Reiterate its support for this element of the work programme, the successful enlarged implementation of the Convention in countries in transition of Eastern Europe,

South-Eastern Europe, the Caucasus and Central Asia being crucial for the future of the Convention;

(b) Invite all Parties, but especially those that lead task forces and expert groups, to promote activities such as special workshops in countries of Eastern Europe, South-Eastern Europe, the Caucasus and Central Asia, and to collaborate with the secretariat in developing and carrying out such projects;

(c) Approve the proposed 2020–2021 budget of \$1,880,000 for promotion and implementation of the Convention;

(d) Welcome the contributions to the trust fund and to thank those countries that have contributed.

#### **IV. Trust fund to support the secretariat**

27. At its twenty-fourth session (Geneva, 11-14 December 2006), the Executive Body took decision 2006/12, in which it agreed that travel by secretariat staff members to Convention meetings or meetings where they represent the Convention should, wherever possible, be funded through a United Nations trust fund (ECE/EB.AIR/89/Add.1).

28. Further to its contributions in 2011 (\$87,616), in 2013 (\$50,743), in 2014 (\$46,111), in 2015 (\$35,667), in 2016 (\$36,053), and in 2017 (\$35,592), Norway continued to support the work of the secretariat and contributed \$35,095 in 2018. In 2020, Sweden provided a voluntary contribution of \$22,485.

29. In 2018, related expenditures amounted to \$36,480, including United Nations programme support costs. This figure includes the cost for official travel by secretariat staff to meetings relevant for the Convention and co-funding of the secretariat staff position on outreach and communication activities. In 2019, related expenditures for 2019 amounted to \$7,476, including United Nations programme support costs. This covered official travel by secretariat staff to meetings relevant for the Convention.

Table 1  
**Contributions to the financing of EMEP as of 30 September 2020**  
(in United States dollars)

| <i>Parties</i>            | <i>EMEP Protocol<br/>in force since</i> | <i>Contributions received</i> |                          |                                  | <i>Contributions in 2020</i> |                 |
|---------------------------|---|-------------------------------|--------------------------|----------------------------------|------------------------------|-----------------|
|                           |   | <i>In kind 1981–2010</i>      | <i>In cash 1981–2019</i> | <i>Arrears by<br/>01/01/2020</i> | <i>Expected</i>              | <i>Received</i> |
| Albania                   | 06/09/2011                              | —                             | 2 680                    | 500                              | 530                          | 1 030           |
| Armenia                   | 21/01/2014                              | —                             | 832                      | 1 058                            | 460                          | —               |
| Austria                   | 28/01/1988                              | —                             | 1 298 734                | —                                | 44 890                       | 44 890          |
| Belarus                   | 28/01/1988                              | 120 650                       | 28 060                   | —                                | 3 250                        | 3 250           |
| Belgium                   | 28/01/1988                              | —                             | 1 532 363                | —                                | 54 440                       | 54 440          |
| Bosnia and<br>Herzegovina | 06/03/1992                              | —                             | 11 555                   | 810                              | 790                          | —               |
| Bulgaria                  | 28/01/1988                              | 60 169                        | 31 500                   | —                                | 3 050                        | 3 050           |
| Canada                    | 28/01/1988                              | —                             | 86 614                   | —                                | voluntary                    | voluntary       |
| Croatia                   | 08/10/1992                              | —                             | 93 741                   | —                                | 5 110                        | 5 110           |
| Cyprus                    | 18/02/1992                              | —                             | 49 358                   | —                                | 2 390                        | 2 390           |
| Czechia                   | 01/01/1993                              | —                             | 393 152                  | —                                | 20 620                       | 20 620          |
| Denmark                   | 28/01/1988                              | —                             | 1 079 060                | —                                | 36 730                       | 36 730          |
| Estonia                   | 07/03/2002                              | —                             | 25 989                   | —                                | 2 590                        | 2 590           |
| Finland                   | 28/01/1988                              | —                             | 932 129                  | —                                | 27 920                       | 27 920          |
| France                    | 28/01/1988                              | —                             | 8 265 529                | —                                | 293 530                      | 293 530         |
| Georgia                   | 08/05/2014                              | —                             | 2 670                    | —                                | 530                          | 530             |
| Germany                   | 28/01/1988                              | —                             | 12 342 916               | —                                | 403 790                      | 403 790         |
| Greece                    | 22/09/1988                              | —                             | 681 136                  | 895                              | 24 270                       | —               |
| Hungary                   | 28/01/1988                              | 24 945                        | 253 258                  | —                                | 13 660                       | 13 660          |
| Ireland                   | 28/01/1988                              | —                             | 500 048                  | —                                | 24 600                       | 24 600          |
| Italy                     | 12/04/1989                              | —                             | 6 177 972                | —                                | 219 270                      | 219 270         |
| Latvia                    | 19/05/1997                              | —                             | 36 320                   | —                                | 3 120                        | 3 120           |
| Liechtenstein             | 28/01/1988                              | —                             | 11 599                   | —                                | 600                          | 600             |
| Lithuania                 | 07/11/2003                              | —                             | 39 070                   | —                                | 4 710                        | 4 710           |
| Luxembourg                | 28/01/1988                              | —                             | 101 418                  | —                                | 4 440                        | 4 440           |
| Malta                     | 12/06/1997                              | —                             | 16 080                   | —                                | 1 130                        | 1 130           |
| Monaco                    | 25/11/1999                              | —                             | 6 322                    | —                                | 730                          | 730             |
| Montenegro                | 23/10/2006                              | —                             | 2 675                    | —                                | 260                          | 260             |
| Netherlands               | 28/01/1988                              | —                             | 2 663 798                | —                                | 89 910                       | —               |



| <i>Parties</i>                    | <i>EMEP Protocol<br/>in force since</i> | <i>Contributions received</i> |                          |                                  | <i>Contributions in 2020</i> |                  |
|-----------------------------------|---|-------------------------------|--------------------------|----------------------------------|------------------------------|------------------|
|                                   |   | <i>In kind 1981–2010</i>      | <i>In cash 1981–2019</i> | <i>Arrears by<br/>01/01/2020</i> | <i>Expected</i>              | <i>Received</i>  |
| North Macedonia                   | 31/03/2010                              | —                             | 2 280                    | 1 290                            | 460                          | —                |
| Norway                            | 28/01/1988                              | —                             | 1 287 549                | —                                | 49 990                       | 49 990           |
| Poland                            | 13/12/1988                              | 131 337                       | 759 763                  | —                                | 53 180                       | 53 180           |
| Portugal                          | 10/04/1989                              | —                             | 399 801                  | 125 770                          | 23 210                       | —                |
| Republic of Moldova               | 26/07/2016                              | —                             | 250                      | 500                              | 200                          | —                |
| Romania                           | 27/07/2003                              | —                             | 112 520                  | —                                | 13 130                       | 13 130           |
| Russian Federation                | 28/01/1988                              | 2 434 909                     | 2 064 219                | —                                | 159 460                      | 159 460          |
| Serbia                            | 27/04/1992                              | —                             | 55 145                   | —                                | 1 860                        | —                |
| Slovakia                          | 28/05/1993                              | —                             | 144 965                  | —                                | 10 140                       | 10 140           |
| Slovenia                          | 06/07/1992                              | —                             | 99 826                   | 5 210                            | 5 040                        | —                |
| Spain                             | 28/01/1988                              | —                             | 3 496 784                | —                                | 142 290                      | 142 290          |
| Sweden                            | 28/01/1988                              | —                             | 1 728 179                | —                                | 60 070                       | 60 070           |
| Switzerland                       | 28/01/1988                              | —                             | 1 861 137                | —                                | 76 320                       | 76 320           |
| Turkey                            | 28/01/1988                              | —                             | 870 359                  | —                                | 90 900                       | —                |
| Ukraine                           | 28/01/1988                              | 180 164                       | 72 057                   | —                                | 3 780                        | —                |
| United Kingdom                    | 28/01/1988                              | —                             | 8 068 855                | —                                | 302 810                      | 302 810          |
| United States                     | 28/01/1988                              | —                             | 179 850                  | voluntary                        | voluntary                    | voluntary        |
| European Union                    | 28/01/1988                              | —                             | 2 161 777                | —                                | 78 540                       | 78 540           |
| Former Czechoslovakia             |   | 113 405                       | —                        | —                                | —                            | —                |
| Former German Democratic Republic |   | 171 052                       | —                        | —                                | —                            | —                |
| Former Soviet Union               |   | 2 669 522                     | —                        | —                                | —                            | —                |
| Former Yugoslavia                 |   | —                             | 25 699                   | —                                | —                            | —                |
| <b>Total</b>                      | <b>47 Parties</b>                       | <b>5 906 153</b>              | <b>60 057 593</b>        | <b>136 033</b>                   | <b>2 358 700</b>             | <b>2 118 320</b> |

<sup>a</sup> Voluntary.

Table 2  
**Proposed 2020 EMEP budget covered by mandatory contributions**  
(in United States dollars)

| <i>Work area</i>                       | <i>Total</i>     | <i>CCC</i>     | <i>MSC-E</i>   | <i>MSC-W<br/>(combined) a</i> | <i>MSC-W<br/>(own) b</i> | <i>CEIP</i>    | <i>CIAM</i>    |
|--|------------------|----------------|----------------|-------------------------------|--------------------------|----------------|----------------|
| A. Atmospheric monitoring              | 824 000          | 824 000        | —              | —                             | —                        | —              | —              |
| B. Atmospheric modelling               | 856 000          | —              | 400 000        | 456 000                       | 456 000                  | —              | —              |
| C. Source-receptor calculations        | 177 000          | —              | 59 000         | 118 000                       | 118 000                  | —              | —              |
| D. Integrated assessment modelling     | 169 000          | —              | —              | 169 000                       | —                        | —              | 169 000        |
| E. Emission inventories                | 264 000          | —              | —              | 264 000                       | —                        | 264 000        | —              |
| <b>Subtotal</b>                        | <b>2 290 000</b> | <b>824 000</b> | <b>459 000</b> | <b>1 007 000</b>              | <b>574 000</b>           | <b>264 000</b> | <b>169 000</b> |
| F. Programme support cost (3 per cent) | 68 700           |                |                |                               |                          |                |                |
| <b>Grand total</b>                     | <b>2 358 700</b> |                |                |                               |                          |                |                |

*Abbreviations:* CCC, the Chemical Coordinating Centre; CEIP, the Centre on Emission Inventories and Projections; CIAM, the Centre for Integrated Assessment Modelling; MSC-E, the Meteorological Synthesizing Centre-East; MSC-W, the Meteorological Synthesizing Centre-West

<sup>a</sup> Represents the budget for MSC-W, CEIP and CIAM covered by mandatory contributions

<sup>b</sup> Represents the budget for MSC-W alone.

Table 3

**EMEP scale of contributions calculated on the basis of the 2018 United Nations scale of assessments and the schedule of contributions for 2021–2022**

(in United States dollars)

|  | <i>United Nations<br/>2018 assessment<br/>rate (Percentage)</i> | <i>“EMEP share”<br/>(Percentage)</i> | <i>EMEP scale of<br/>contributions<br/>(Percentage)</i> | <i>2021 schedule of<br/>contribution</i> | <i>2022 schedule of<br/>contribution</i> |
|--|---|--------------------------------------|---|--|--|
| <i>Non-European Union Parties to the<br/>EMEP Protocol</i> |   |                                      |   |  |  |
| Albania  | 0.008   | 0.0223                               | 0.0225  | 530                                      | 530                                      |
| Armenia  | 0.007   | 0.0195                               | 0.0197  | 460                                      | 460                                      |
| Belarus  | 0.049   | 0.1367                               | 0.1377  | 3 250                                    | 3 250                                    |
| Bosnia and Herzegovina                                     | 0.012   | 0.0335                               | 0.0337  | 790                                      | 790                                      |
| Canada   | 2.734   | a                                    | a   | a  | a  |
| Georgia  | 0.008   | 0.0223                               | 0.0225  | 530                                      | 530                                      |
| Liechtenstein  | 0.009   | 0.0251                               | 0.0253  | 600                                      | 600                                      |
| Monaco   | 0.011   | 0.0307                               | 0.0309  | 730                                      | 730                                      |
| Montenegro   | 0.004   | 0.0112                               | 0.0112  | 260                                      | 260                                      |
| North Macedonia  | 0.007   | 0.0195                               | 0.0197  | 460                                      | 460                                      |
| Norway   | 0.754   | 2.1038                               | 2.1195  | 49 990                                   | 49 900                                   |
| Republic of Moldova  | 0.003   | 0.0084                               | 0.0084  | 200                                      | 200                                      |
| Russian Federation   | 2.405   | 6.7105                               | 6.7606  | 159 460                                  | 159 460                                  |
| Serbia   | 0.028   | 0.0781                               | 0.0787  | 1 860                                    | 1 860                                    |
| Switzerland  | 1.151   | 3.2115                               | 3.2355  | 76 320                                   | 76 320                                   |
| Turkey   | 1.371   | 3.8254                               | 3.8540  | 90 900                                   | 90 900                                   |
| Ukraine  | 0.057   | 0.1590                               | 0.1602  | 3 780                                    | 3 780                                    |
| United States  | 22.000  | a                                    | a   | a  | a  |
| <i>European Union Parties</i>                              |   |                                      |   |  |  |
| Austria  | 0.677   | 1.8890                               | 1.9031  | 44 890                                   | 44 890                                   |
| Belgium  | 0.821   | 2.2908                               | 2.3079  | 54 440                                   | 54 440                                   |
| Bulgaria   | 0.046   | 0.1284                               | 0.1293  | 3 050                                    | 3 050                                    |
| Croatia  | 0.077   | 0.2148                               | 0.2165  | 5 110                                    | 5 110                                    |
| Cyprus   | 0.036   | 0.1004                               | 0.1012  | 2 390                                    | 2 390                                    |
| Czechia  | 0.311   | 0.8678                               | 0.8742  | 20 620                                   | 20 620                                   |
| Denmark  | 0.554   | 1.5458                               | 1.5573  | 36 730                                   | 36 730                                   |
| Estonia  | 0.039   | 0.1088                               | 0.1096  | 2 590                                    | 2 590                                    |
| Finland  | 0.421   | 1.1747                               | 1.1835  | 27 920                                   | 27 920                                   |
| France   | 4.427   | 12.3523                              | 12.4446   | 293 530                                  | 293 530                                  |

|   | <i>United Nations<br/>2018 assessment<br/>rate (Percentage)</i> | <i>“EMEP share”<br/>(Percentage)</i> | <i>EMEP scale of<br/>contributions<br/>(Percentage)</i> | <i>2021 schedule of<br/>contribution</i> | <i>2022 schedule of<br/>contribution</i> |
|---|---|--------------------------------------|---|--|--|
| Germany   | 6.090   | 16.9924                              | 17.1194   | 403 790                                  | 403 790                                  |
| Greece  | 0.366   | 1.0212                               | 1.0289  | 24 270                                   | 24 270                                   |
| Hungary   | 0.206   | 0.5748                               | 0.5791  | 13 660                                   | 13 660                                   |
| Ireland   | 0.371   | 1.0352                               | 1.0429  | 24 600                                   | 24 600                                   |
| Italy   | 3.307   | 9.2273                               | 9.2962  | 219 270                                  | 219 270                                  |
| Latvia  | 0.047   | 0.1311                               | 0.1321  | 3 120                                    | 3 120                                    |
| Lithuania   | 0.071   | 0.1981                               | 0.1996  | 4 710                                    | 4 710                                    |
| Luxembourg  | 0.067   | 0.1869                               | 0.1883  | 4 440                                    | 4 440                                    |
| Malta   | 0.017   | 0.0474                               | 0.0478  | 1 130                                    | 1 130                                    |
| Netherlands   | 1.356   | 3.7835                               | 3.8118  | 89 910                                   | 89 910                                   |
| Poland  | 0.802   | 2.2378                               | 2.2545  | 53 180                                   | 53 180                                   |
| Portugal  | 0.350   | 0.9766                               | 0.9839  | 23 210                                   | 23 210                                   |
| Romania   | 0.198   | 0.5525                               | 0.5566  | 13 130                                   | 13 130                                   |
| Slovakia  | 0.153   | 0.4269                               | 0.4301  | 10 140                                   | 10 140                                   |
| Slovenia  | 0.076   | 0.2121                               | 0.2136  | 5 040                                    | 5 040                                    |
| Spain   | 2.146   | 5.9878                               | 6.0326  | 142 290                                  | 142 290                                  |
| Sweden  | 0.906   | 2.5279                               | 2.5468  | 60 070                                   | 60 070                                   |
| United Kingdom  | 4.567   | 12.7429                              | 12.8382   | 302 810                                  | 302 810                                  |
| European Union  | <sup>b</sup>  | 3.3300                               | 3.3300  | 78 540                                   | 78 540                                   |
| <b>Total</b>  |   | <b>99.2829</b>                       | <b>100.000</b>  | <b>2 358 700</b>                         | <b>2 358 700</b>                         |
| <i>Parties to the Convention not Party to the EMEP Protocol</i> |   |                                      |   |  |  |
| Azerbaijan  | 0.049   | 0.1367                               | <sup>b</sup>  | <sup>b</sup>                             | <sup>b</sup>                             |
| Iceland   | 0.028   | 0.0781                               | <sup>b</sup>  | <sup>b</sup>                             | <sup>b</sup>                             |
| Kazakhstan  | 0.178   | 0.4967                               | <sup>b</sup>  | <sup>b</sup>                             | <sup>b</sup>                             |
| Kyrgyzstan  | 0.002   | 0.0056                               | <sup>b</sup>  | <sup>b</sup>                             | <sup>b</sup>                             |
| <b>Total (excluding Canada<br/>and United States)</b>           | <b>34.646</b>   | <b>100.000</b>                       |   |  |  |

<sup>a</sup> Voluntary.

<sup>b</sup> Not applicable.

Table 4

**2019 contributions in cash, earmarked and non-earmarked, towards financing the core activities under the Convention**

(in United States dollars)

|                           | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Earmarked<br/>in cash</i> | <i>Non-<br/>earmarked<br/>in cash</i> | <i>Total cash<br/>received</i> | <i>Recommended<br/>contribution</i> |
|---------------------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|------------------------------|---------------------------------------|--------------------------------|-------------------------------------|
| Albania                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 452                                 |
| Armenia                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 344                                 |
| Austria                   | 2385         | —            | —            | —            | —             | —                  | —             | 38 086      | 40 471                       | —                                     | 40 471                         | 40 471                              |
| Azerbaijan                | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 3 380                                 | 3 380                          | 3 380                               |
| Belarus                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 3 143                                 | 3 143                          | 3 143                               |
| Belgium                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 20 198                                | 20 198                         | 49 749                              |
| Bosnia and<br>Herzegovina | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 732                                   | 732                            | 732                                 |
| Bulgaria                  | 525          | —            | —            | —            | —             | —                  | —             | —           | 525                          | 2 540                                 | 3 065                          | 2 540                               |
| Canada                    | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | —                                   |
| Croatia                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 5 575                                 | 5 575                          | 5 575                               |
| Cyprus                    | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 2 411                                 | 2 411                          | 2 411                               |
| Czechia                   | 1 470        | —            | —            | —            | —             | —                  | —             | —           | 1 470                        | 19 331                                | 20 801                         | 19 331                              |
| Denmark                   | 2070         | —            | —            | —            | —             | —                  | —             | —           | 2 070                        | 32 799                                | 34 869                         | 32 829                              |
| Estonia                   | 262          | —            | —            | —            | —             | —                  | —             | —           | 262                          | —                                     | 262                            | 2 131                               |
| Finland                   | 3 180        | —            | —            | —            | —             | —                  | —             | —           | 3 180                        | —                                     | 3 180                          | 25 639                              |
| France                    | 17 962       | —            | —            | —            | —             | —                  | —             | —           | 17 962                       | —                                     | 17 962                         | 273 199                             |
| Georgia                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 452                                   | 452                            | 452                                 |
| Germany                   | 27 705       | —            | —            | —            | —             | —                  | —             | —           | 27 705                       | —                                     | 27 705                         | 359 221                             |
| Greece                    | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 26 478                              |

|                     | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Earmarked<br/>in cash</i> | <i>Non-<br/>earmarked<br/>in cash</i> | <i>Total cash<br/>received</i> | <i>Recommended<br/>contribution</i> |
|---------------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|------------------------------|---------------------------------------|--------------------------------|-------------------------------------|
| Hungary             | 675          | —            | —            | —            | —             | —                  | —             | —           | 675                          | 9 041                                 | 9 716                          | 9 041                               |
| Iceland             | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 1 292                                 | 1 292                          | 1 292                               |
| Ireland             | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 18 836                                | 18 836                         | 18 836                              |
| Italy               | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 210 728                             |
| Kazakhstan          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 10 742                                | 10 742                         | 10 742                              |
| Kyrgyzstan          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 216                                   | 216                            | 108                                 |
| Latvia              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 2 820                               |
| Liechtenstein       | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 379                                   | 379                            | 387                                 |
| Lithuania           | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 4 047                                 | 4 047                          | 4 047                               |
| Luxembourg          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 3 595                                 | 3 595                          | 3 595                               |
| Malta               | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 904                                 |
| Monaco              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 560                                   | 560                            | 560                                 |
| Montenegro          | 24           | —            | —            | —            | —             | —                  | —             | —           | 24                           | —                                     | 24                             | 215                                 |
| Netherlands         | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 83 331                                | 83 331                         | 83 331                              |
| North Macedonia     | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 1 104                                 | 1 104                          | 387                                 |
| Norway              | 1 647        | 47 695       | —            | —            | —             | —                  | —             | —           | 49 342                       | —                                     | 49 342                         | 47 725                              |
| Poland              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 47 273                                | 47 273                         | 47 295                              |
| Portugal            | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 22 044                              |
| Republic of Moldova | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 215                                 |
| Romania             | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 10 354                                | 10 354                         | 10 354                              |
| Russian Federation  | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                     | —                              | 173 615                             |

|                | <i>ICP F</i>  | <i>ICP W</i>  | <i>ICP M</i>  | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i>   | <i>Earmarked<br/>in cash</i> | <i>Non-<br/>earmarked<br/>in cash</i> | <i>Total cash<br/>received</i> | <i>Recommended<br/>contribution</i> |
|----------------|---------------|---------------|---------------|--------------|---------------|--------------------|---------------|---------------|------------------------------|---------------------------------------|--------------------------------|-------------------------------------|
| Serbia         | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | 1808                                  | 1808                           | 1 808                               |
| Slovakia       | 785           | —             | —             | —            | —             | —                  | —             | —             | 785                          | —                                     | 785                            | 8 998                               |
| Slovenia       | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | —                                     | —                              | 4 714                               |
| Spain          | 5 310         | —             | —             | —            | —             | —                  | —             | —             | 5 310                        | —                                     | 5 310                          | 137 364                             |
| Sweden         | —             | —             | 45 097        | —            | —             | —                  | —             | —             | 45 097                       | 53 723                                | 98 820                         | 53 753                              |
| Switzerland    | 3 390         | —             | —             | —            | —             | —                  | —             | —             | 3 390                        | 64 086                                | 64 086                         | 64 086                              |
| Turkey         | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | 57 240                                | 57 240                         | 57 240                              |
| Ukraine        | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | 5 791                                 | 5 791                          | 5 791                               |
| United Kingdom | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | —                                     | —                              | 250 919                             |
| United States  | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | —                                     | —                              | —                                   |
| European Union | —             | —             | —             | —            | —             | —                  | —             | —             | —                            | 71 709                                | 71 709                         | 71 709                              |
| <b>Total</b>   | <b>67 390</b> | <b>47 695</b> | <b>45 097</b> | <b>—</b>     | <b>—</b>      | <b>—</b>           | <b>—</b>      | <b>38 086</b> | <b>198 268</b>               | <b>535 688</b>                        | <b>733 956</b>                 | <b>2 152 700</b>                    |

*Note:* Contributions listed under programme centres and other subsidiary bodies of the Convention include earmarked funds towards their work. Recommended contributions are as agreed by the Executive Body.

*Abbreviations:* ICP F = International Cooperative Programme (ICP) on Assessment and Monitoring of Air Pollution Effects on Forests; ICP W = ICP on Assessment and Monitoring of Effects of Air Pollution on Rivers and Lakes; ICP M = ICP on Effects of Air Pollution on Materials, including Historic and Cultural Monuments; ICP V = ICP on Effects of Air Pollution on Natural Vegetation and Crops; ICP IM = ICP on Integrated Monitoring of Air Pollution Effects on Ecosystems; ICP M&M = ICP on Modelling and Mapping of Critical Levels and Loads and Air Pollution Effects, Risks and Trends; Health = the Joint Task Force on the Health Aspects of Air Pollution; CIAM = Centre for Integrated Assessment Modelling.

Table 5  
**2020 contributions in cash, earmarked and non-earmarked, towards financing the core activities under the Convention,  
as of 30 September 2020**  
(in United States dollars)

|                           | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Earmarked<br/>in cash</i> | <i>Non-earmarked<br/>in cash</i> | <i>Total cash<br/>received</i> | <i>Recommended<br/>contribution</i> |
|---------------------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|------------------------------|----------------------------------|--------------------------------|-------------------------------------|
| Albania                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 913                              | 913                            | 481                                 |
| Armenia                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 420                              | 420                            | 420                                 |
| Austria                   | 2 385        | —            | —            | —            | —             | —                  | —             | 38 279      | 40 664                       | —                                | 40 664                         | 40 471                              |
| Azerbaijan                | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 2 943                            | 2 943                          | 2 943                               |
| Belarus                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 2 943                            | 2 943                          | 2 943                               |
| Belgium                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 49 918                           | 49 918                         | 49 313                              |
| Bosnia and<br>Herzegovina | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 721                              | 721                            | 721                                 |
| Bulgaria                  | 525          | —            | —            | —            | —             | —                  | —             | —           | 525                          | 2 763                            | 3 288                          | 2 763                               |
| Canada                    | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | —                                   |
| Croatia                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 4 625                            | 4 625                          | 4 625                               |
| Cyprus                    | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 2 162                               |
| Czechia                   | 1 470        | —            | —            | —            | —             | —                  | —             | —           | 1 470                        | 18 680                           | 20 150                         | 18 680                              |
| Denmark                   | 2070         | —            | —            | —            | —             | —                  | —             | —           | 2070                         | —                                | 2070                           | 33 276                              |
| Estonia                   | 262          | —            | —            | —            | —             | —                  | —             | —           | 262                          | —                                | 262                            | 2 343                               |
| Finland                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 25 287                              |
| France                    | 17 985       | —            | —            | —            | —             | —                  | —             | —           | 17 985                       | —                                | 17 985                         | 265 908                             |
| Georgia                   | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 481                              | 481                            | 481                                 |
| Germany                   | 27 705       | —            | —            | —            | —             | —                  | —             | —           | 27 705                       | —                                | 27 705                         | 365 796                             |
| Greece                    | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 21 984                              |



|                     | <i>ICP F</i> | <i>ICP W</i> | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i> | <i>Earmarked<br/>in cash</i> | <i>Non-earmarked<br/>in cash</i> | <i>Total cash<br/>received</i> | <i>Recommended<br/>contribution</i> |
|---------------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|-------------|------------------------------|----------------------------------|--------------------------------|-------------------------------------|
| Hungary             | 675          | —            | —            | —            | —             | —                  | —             | —           | 675                          | 12373                            | 13048                          | 12 373                              |
| Iceland             | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 1 682                            | 1 682                          | 1 682                               |
| Ireland             | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 22 284                              |
| Italy               | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 198 635                             |
| Kazakhstan          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 10 692                           | 10 692                         | 10 692                              |
| Kyrgyzstan          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 120                                 |
| Latvia              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 2 823                            | 2 823                          | 2 823                               |
| Liechtenstein       | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 541                                 |
| Lithuania           | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 4 265                            | 4 265                          | 4 265                               |
| Luxembourg          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 4 024                            | 4 024                          | 4 024                               |
| Malta               | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 1 021                               |
| Monaco              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 661                              | 661                            | 661                                 |
| Montenegro          | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 477                              | 477                            | 240                                 |
| Netherlands         | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 81 428                           | 81 428                         | 81 448                              |
| North Macedonia     | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 420                                 |
| Norway              | 1 695        | 45 274       | —            | —            | —             | —                  | —             | —           | 46 969                       | —                                | 46 969                         | 45 289                              |
| Poland              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 48 172                              |
| Portugal            | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 21 023                              |
| Republic of Moldova | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 180                                 |
| Romania             | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 11 851                           | 11 851                         | 11 893                              |
| Russian Federation  | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | —                                | —                              | 144 457                             |
| Serbia              | —            | —            | —            | —            | —             | —                  | —             | —           | —                            | 1682                             | 1682                           | 1 682                               |

|                | <i>ICP F</i>  | <i>ICP W</i>  | <i>ICP M</i> | <i>ICP V</i> | <i>ICP IM</i> | <i>ICP M&amp;M</i> | <i>Health</i> | <i>CIAM</i>   | <i>Earmarked<br/>in cash</i> | <i>Non-earmarked<br/>in cash</i> | <i>Total cash<br/>received</i> | <i>Recommended<br/>contribution</i> |
|----------------|---------------|---------------|--------------|--------------|---------------|--------------------|---------------|---------------|------------------------------|----------------------------------|--------------------------------|-------------------------------------|
| Slovakia       | 785           | —             | —            | —            | —             | —                  | —             | —             | 785                          | —                                | 785                            | 9 190                               |
| Slovenia       | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | 4 565                            | 4 565                          | 4 565                               |
| Spain          | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | —                                | —                              | 128 900                             |
| Sweden         | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | 54 419                           | 54 419                         | 54 419                              |
| Switzerland    | 3 390         | —             | —            | —            | —             | —                  | —             | —             | 3 390                        | 69 135                           | 69 135                         | 69 135                              |
| Turkey         | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | —                                | —                              | 82 349                              |
| Ukraine        | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | —                                | —                              | 3 424                               |
| United Kingdom | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | —                                | —                              | 274 317                             |
| United States  | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | —                                | —                              | —                                   |
| European Union | —             | —             | —            | —            | —             | —                  | —             | —             | —                            | 71 685                           | 71 685                         | 71 685                              |
| <b>Total</b>   | <b>58 947</b> | <b>45 274</b> | —            | —            | —             | —                  | —             | <b>38 279</b> | <b>142 500</b>               | <b>416 169</b>                   | <b>558 669</b>                 | <b>2 152 700</b>                    |

*Note:* Abbreviations used in the table are defined in the notes to table 5 above. Contributions listed under programme centres and other subsidiary bodies of the Convention include earmarked funds towards their work. Recommended contributions are as agreed by the Executive Body

Table 6

**Contributions in kind towards financing selected core activities under the Convention in 2019**

(in United States dollars)

| <i>Contributors in 2019</i> | <i>ICP F</i>   | <i>ICP W</i>   | <i>ICP M</i>  | <i>ICP V</i>   | <i>ICP IM</i>  | <i>ICP M&amp;M/CCE</i> | <i>Health</i> | <i>Total (Party)</i> |
|-----------------------------|----------------|----------------|---------------|----------------|----------------|------------------------|---------------|----------------------|
| Finland                     | —              | —              | —             | —              | 136 000        | —                      | —             | <b>136 000</b>       |
| Germany <sup>a</sup>        | 220 204        | —              | —             | —              | —              | 157 030                | 9 564         | <b>386 798</b>       |
| Italy                       | —              | —              | 48 000        | —              | —              | —                      | —             | <b>48 000</b>        |
| Norway <sup>b</sup>         | —              | 197 562        | 32 833        | —              | —              | —                      | —             | <b>230 395</b>       |
| Sweden <sup>c</sup>         | —              | —              | —             | —              | 33 521         | —                      | 2 618         | <b>36 139</b>        |
| Switzerland <sup>d</sup>    | —              | —              | —             | —              | —              | —                      | 39 177        | <b>39 177</b>        |
| United Kingdom <sup>e</sup> | —              | —              | —             | 181 103        | —              | —                      | —             | <b>181 103</b>       |
| <b>Total (body)</b>         | <b>220 204</b> | <b>197 562</b> | <b>80 833</b> | <b>181 103</b> | <b>169 521</b> | <b>157 030</b>         | <b>51 359</b> | <b>1 057 612</b>     |

Notes: For column heading abbreviations, please see notes to table 5. CCE = Coordination Centre for Effects.

<sup>a</sup> Contributions in kind worth €196,862, €140,386 and €8,585 respectively.

<sup>b</sup> Contributions in kind worth NOK 1,757,000 and NOK 292,000 respectively.

<sup>c</sup> Contributions in kind worth SEK 320,000 and SEK 25,000 respectively.

<sup>d</sup> Contribution in kind worth CHF 40,000.

<sup>e</sup> Contribution in kind worth GBP 149,953

Table 7

**Contributions in kind towards financing selected core activities under the Convention in 2020**

(as of 30 September 2020)

(in United States dollars)

| <i>Contributors in 2020</i> | <i>ICP F</i>   | <i>ICP W</i>   | <i>ICP M</i>   | <i>ICP V</i>   | <i>ICP IM</i>  | <i>CCE</i>     | <i>CDM</i>    | <i>Health</i> | <i>Total (Party)</i> |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|----------------------|
| Finland                     | —              | —              | —              | —              | 136 000        | —              | —             | —             | <b>136 000</b>       |
| Germany <sup>a</sup>        | 308 645        | —              | —              | —              | —              | 157 243        | —             | —             | <b>465 889</b>       |
| Italy                       | —              | —              | 48 000         | —              | —              | —              | —             | —             | <b>48 000</b>        |
| Norway <sup>b</sup>         | —              | 196 400        | 32 640         | —              | —              | —              | —             | —             | <b>229 040</b>       |
| Sweden <sup>c</sup>         | —              | —              | 59 728         | —              | 45 495         | —              | 28 715        | —             | <b>133 938</b>       |
| Switzerland <sup>d</sup>    | —              | —              | —              | —              | —              | —              | —             | 43 907        | <b>43 907</b>        |
| United Kingdom <sup>e</sup> | —              | —              | —              | 162 973        | —              | —              | —             | —             | <b>162 973</b>       |
| <b>Total (body)</b>         | <b>308 645</b> | <b>196 400</b> | <b>140 368</b> | <b>162 973</b> | <b>181 495</b> | <b>157 243</b> | <b>28 715</b> | <b>43 907</b> | <b>1 219 747</b>     |

Notes: For column heading abbreviations, please see notes to table 5. CCE = Coordination Centre for Effects, CDM= Centre for Dynamic Modelling

<sup>a</sup> Contributions in kind worth €262,040 and €135,000 respectively.

<sup>b</sup> Contributions in kind worth NOK 1,757,000 and NOK 292,000 respectively.

<sup>c</sup> Contributions in kind worth SEK 400,000, SEK 520,000 and SEK 250,000 respectively.

<sup>d</sup> Contribution in kind worth CHF 40,000.

<sup>e</sup> Contribution in kind worth GBP 125,000

Table 8  
**Recorded contributions to partially fund the effects-oriented activities in 2019**  
(in United States dollars)

|                    | <i>Contributions in each<br/>paid by Trust Fund</i> |                                   | <i>Contributions<br/>in kind</i> | <i>Total recorded<br/>contributions</i> | <i>Budget 2019</i> | <i>Budget deficit<br/>(in %)</i> |
|--------------------|---|-----------------------------------|----------------------------------|---|--------------------|----------------------------------|
|                    | <i>Earmarked</i>                                    | <i>Non-earmarked <sup>a</sup></i> |                                  |   |                    |                                  |
| ICP F              | 56 900  | 73 200                            | 220 204                          | 350 304                                 | 305 000            | —                                |
| ICP W              | 46 400  | 73 200                            | 197 562                          | 317 162                                 | 260 000            | —                                |
| ICP M              | —   | 73 200                            | 80 833                           | 154 033                                 | 310 000            | 50                               |
| ICP V              | —   | 73 200                            | 181 103                          | 254 303                                 | 250 000            | —                                |
| ICP IM             | —   | 73 200                            | 169 521                          | 242 721                                 | 300 000            | 19                               |
| ICP M&M and<br>CCE | —   | 73 200                            | 157 030                          | 230 230                                 | 310 000            | 25                               |
| CIAM               | 37 000  | 73 200                            | —                                | 110 200                                 | 240 000            | 54                               |
| Health             | —   | 73 200                            | 51 359                           | 124 559                                 | 115 000            | —                                |
| <b>Total</b>       | <b>140 300</b>                                      | <b>585 600</b>                    | <b>1 057 612</b>                 | <b>1 783 512</b>                        | <b>2 090 000</b>   |                                  |

*Notes:* The total budget is subject to 3 per cent programme support costs, i.e., \$62 700. Abbreviations used in the table are defined in the notes to table 4 above. In addition, CCE = Coordination Centre for Effects.

<sup>a</sup> Non-earmarked contributions were shared equally among the ICPs, the Task Force on Health and CIAM.

Table 9

**Use of cash contributions to partially fund the effects-oriented activities in the period 2010–2019**

(in United States dollars)

| <i>Activity area</i>             | <i>2011</i>    | <i>2012</i>    | <i>2013</i>    | <i>2014</i>    | <i>2015</i>    | <i>2016</i>    | <i>2017</i>    | <i>2018</i>         | <i>2019</i>    | <i>2020<sup>a</sup></i> |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------|-------------------------|
| <i>Earmarked</i>                 |                |                |                |                |                |                |                |                     |                |                         |
| ICP F                            | 74 160         | 57 800         | 36 700         | 59 900         | 54 600         | 35 900         | 52 200         | 56 900              | 56 900         | 66 400                  |
| ICP W                            | 38 000         | 40 600         | 41 900         | 41 900         | 42 800         | 55 900         | 41 800         | 46 300              | 46 400         | 47 100                  |
| ICP M                            | —              | —              | —              | —              | —              | —              | —              | 55 200              | —              | 44 500                  |
| ICP V                            | —              | —              | —              | —              | —              | 8 000          | —              | —                   | —              | —                       |
| ICP IM                           | —              | —              | —              | —              | —              | —              | —              | —                   | —              | —                       |
| ICP M&M                          | 12 000         | —              | —              | —              | —              | —              | 76 100         | —                   | —              | —                       |
| Health                           | —              | —              | —              | —              | —              | —              | —              | —                   | —              | —                       |
| CIAM                             | 52 000         | —              | 38 600         | 38 600         | 37 800         | 40 800         | 36 800         | 36 900              | 37 000         | 37 700                  |
| CDM                              |                |                |                |                |                |                |                |                     |                |                         |
| <b>Total earmarked</b>           | <b>176 160</b> | <b>98 400</b>  | <b>117 200</b> | <b>140 400</b> | <b>135 200</b> | <b>140 600</b> | <b>206 900</b> | <b>195 300</b>      | <b>145 400</b> | <b>195 700</b>          |
| <i>Non-earmarked<sup>b</sup></i> |                |                |                |                |                |                |                |                     |                |                         |
| ICP F                            | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 100         | 52 900              | 73 200         | 59 800                  |
| ICP W                            | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 000         | 52 900              | 73 200         | 59 800                  |
| ICP M                            | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 100         | 52 900              | 73 200         | 59 800                  |
| ICP V                            | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 000         | 52 900              | 73 200         | 59 800                  |
| ICP IM                           | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 100         | 52 900              | 73 200         | 59 800                  |
| ICP M&M                          | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 000         | 52 900 <sup>a</sup> | 73 200         | 59 800                  |
| Health                           | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 100         | 52 900              | 73 200         | 59 800                  |
| CIAM                             | 49 000         | 70 700         | 48 700         | 47 600         | 42 600         | 49 800         | 51 000         | 52 900              | 73 200         | 59 800                  |
| CDM                              |                |                |                |                |                |                |                |                     |                | 59 800                  |
| <b>Total non-earmarked</b>       | <b>392 000</b> | <b>565 600</b> | <b>389 600</b> | <b>380 800</b> | <b>340 800</b> | <b>398 400</b> | <b>408 800</b> | <b>423 200</b>      | <b>585 600</b> | <b>538 200</b>          |

Notes: Abbreviations used in this table are defined in the notes to table 4 above.

<sup>a</sup> Committed but not yet disbursed from the trust fund.

<sup>b</sup> Non-earmarked contributions were shared equally among ICPs, the Task Force on Health and CIAM.

Table 10

**International coordination costs for core activities in 2021 not funded through the EMEP Protocol**

(in United States dollars)

| Activities                | ICP F<br>PCC <sup>a</sup> | ICP W;<br>PC <sup>b</sup> | ICP M;<br>PMRC <sup>c</sup> | ICP V;<br>PCC <sup>d</sup> | ICP IM<br>PC <sup>e</sup> | ICP M&M<br>CCE <sup>f</sup> | ICP                     | Health <sup>h</sup> | CIAM <sup>i</sup> | Total<br>(activities)        |
|---------------------------|---------------------------|---------------------------|-----------------------------|----------------------------|---------------------------|-----------------------------|-------------------------|---------------------|-------------------|------------------------------|
|                           |                           |                           |                             |                            |                           |                             | M&M<br>CDM <sup>g</sup> |                     |                   |                              |
| Monitoring and assessment | 100 000                   | 60 000                    | 70 000                      | 30 000                     | 75 000                    | —                           | —                       | —                   | —                 | <b>335 000</b>               |
| Dose-response             | 40 000                    | 60 000                    | 75 000                      | 75 000                     | 40 000                    | —                           | 30 000                  | —                   | —                 | <b>290 000</b>               |
| Critical loads and levels | 45 000                    | 35 000                    | 70 000                      | 55 000                     | 30 000                    | 135 000                     | 50 000                  | —                   | —                 | <b>370 000</b>               |
| Dynamic modelling         | 35 000                    | 40 000                    | 35 000                      | 20 000                     | 80 000                    | 140 000                     | 100 000                 | —                   | —                 | <b>350 000</b>               |
| Database management       | 85 000                    | 65 000                    | 60 000                      | 70 000                     | 75 000                    | 35 000                      | 20 000                  | —                   | —                 | <b>390 000</b>               |
| <b>Total (body)</b>       | <b>305 000</b>            | <b>260 000</b>            | <b>310 000</b>              | <b>250 000</b>             | <b>300 000</b>            | <b>310 000</b>              | <b>200 000</b>          | <b>115 000</b>      | <b>240 000</b>    | <b>2 290 000<sup>j</sup></b> |

Notes: Abbreviations used in the table are defined in the notes to table 4 above. In addition, CCE = Coordination Centre for Effects; PC = Programme Centre; PCC = Programme Coordinating Centre; PMRC = Programme Main Research Centre.

<sup>a</sup> Lead Country: Germany. Programme Coordinating Centre: Thünen Institute of Forest Ecosystems, Eberswalde, Germany.

<sup>b</sup> Lead Country: Norway. Programme Centre: Norwegian Institute for Water Research (NIVA), Oslo.

<sup>c</sup> Lead Countries: Sweden and Italy. Programme Main Research Centre: RISE KIMAB, Stockholm.

<sup>d</sup> Lead Country: United Kingdom. Programme Coordination Centre: Centre for Ecology and Hydrology, Bangor, United Kingdom.

<sup>e</sup> Lead Country: Sweden. Programme Centre: Finnish Environment Institute, Helsinki.

<sup>f</sup> Lead Country: France. CCE: Germany, Federal Environment Agency, Dessau, Germany.

<sup>g</sup> Lead Country: Sweden. Programme Centre: Swedish Environmental Research Institute, Stockholm.

<sup>h</sup> Led by the World Health Organization (WHO) European Centre for Environment and Health, Bonn, Germany; essential coordination costs borne by the WHO European Centre for Environment and Health.

<sup>i</sup> Hosted by the International Institute for Applied Systems Analysis, Laxenburg, Austria.

<sup>j</sup> Subject to 3 per cent programme support costs, i.e., \$68,700.

Table 11

**Recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2020–2021**

(in United States dollars)

| <i>Parties to the Convention</i> <sup>a</sup> | <i>United Nations 2018 assessment rate</i> <sup>b</sup> (%) | <i>Recommended scale</i> (%) | <i>Recommended contribution per year</i> |
|---|---|------------------------------|--|
| <i>Non-EU countries</i>                       |   |                              |  |
| Albania                                       | 0.008   | 0.022                        | 527                                      |
| Armenia                                       | 0.007   | 0.020                        | 461                                      |
| Azerbaijan                                    | 0.049   | 0.137                        | 3 225                                    |
| Belarus                                       | 0.049   | 0.137                        | 3 225                                    |
| Bosnia and Herzegovina                        | 0.012   | 0.033                        | 790                                      |
| Georgia                                       | 0.008   | 0.022                        | 527                                      |
| Iceland                                       | 0.028   | 0.078                        | 1 843                                    |
| Kazakhstan                                    | 0.178   | 0.497                        | 11 715                                   |
| Kyrgyzstan                                    | 0.002   | 0.006                        | 132                                      |
| Liechtenstein                                 | 0.009   | 0.025                        | 592                                      |
| Monaco  | 0.011   | 0.031                        | 724                                      |
| Montenegro                                    | 0.004   | 0.011                        | 263                                      |
| North Macedonia                               | 0.007   | 0.020                        | 461                                      |
| Norway  | 0.754   | 2.104                        | 49 623                                   |
| Republic of Moldova                           | 0.003   | 0.008                        | 197                                      |
| Russian Federation                            | 2.405   | 6.710                        | 158 280                                  |
| Serbia  | 0.028   | 0.078                        | 1 843                                    |
| Switzerland                                   | 1.151   | 3.212                        | 75 751                                   |
| Turkey  | 1.371   | 3.825                        | 90 230                                   |
| Ukraine                                       | 0.057   | 0.159                        | 3 751                                    |
| <i>EU countries</i>                           |   |                              |  |
| Austria                                       | 0.677   | 1.889                        | 44 555                                   |
| Belgium                                       | 0.821   | 2.291                        | 54 032                                   |
| Bulgaria                                      | 0.046   | 0.128                        | 3 027                                    |
| Croatia                                       | 0.077   | 0.215                        | 5 068                                    |
| Cyprus  | 0.036   | 0.100                        | 2 369                                    |
| Czechia                                       | 0.311   | 0.868                        | 20 468                                   |
| Denmark                                       | 0.554   | 1.546                        | 36 460                                   |
| Estonia                                       | 0.039   | 0.109                        | 2 567                                    |
| Finland                                       | 0.421   | 1.175                        | 27 707                                   |

| <i>Parties to the Convention <sup>a</sup></i> | <i>United Nations 2018<br/>assessment rate <sup>b</sup> (%)</i> | <i>Recommended scale (%)</i> | <i>Recommended contribution<br/>per year</i> |
|---|---|------------------------------|--|
| France  | 4.427   | 12.352                       | 291 354                                      |
| Germany                                       | 6.090   | 16.992                       | 400 801                                      |
| Greece  | 0.366   | 1.021                        | 24 088                                       |
| Hungary                                       | 0.206   | 0.575                        | 13 557                                       |
| Ireland                                       | 0.371   | 1.035                        | 24 417                                       |
| Italy   | 3.307   | 9.227                        | 217 643                                      |
| Latvia  | 0.047   | 0.131                        | 3 093  |
| Lithuania                                     | 0.071   | 0.198                        | 4 673  |
| Luxembourg                                    | 0.067   | 0.187                        | 4 409  |
| Malta   | 0.017   | 0.047                        | 1 119  |
| Netherlands                                   | 1.356   | 3.784                        | 89 242                                       |
| Poland  | 0.802   | 2.238                        | 52 782                                       |
| Portugal                                      | 0.350   | 0.977                        | 23 035                                       |
| Romania                                       | 0.198   | 0.552                        | 13 031                                       |
| Slovakia                                      | 0.153   | 0.427                        | 10 069                                       |
| Slovenia                                      | 0.076   | 0.212                        | 5 002  |
| Spain   | 2.146   | 5.988                        | 141 235                                      |
| Sweden  | 0.906   | 2.528                        | 59 627                                       |
| United Kingdom                                | 4.567   | 12.743                       | 300 568                                      |
| European Union                                | —   | 3.33                         | 78 545                                       |
| <b>Total</b>                                  | <b>34 646</b>   | <b>100 000</b>               | <b>2 358 700</b>                             |

*Notes:*

<sup>a</sup> Canada and the United States of America: voluntary contributions.

<sup>b</sup> See General Assembly resolution A/RES/73/271 on the scale of assessments for the apportionment of the expenses of the United Nations.



Table 12

**2019 Contributions for promotion and implementation of the Convention****(trust funds E112, E196, and E334)**

(in United States dollars)

| <i>Country</i>              | <i>Contributions</i> | <i>Notes</i>  |
|-----------------------------|----------------------|---|
| European Union              | 133 779              | Support to the implementation of the Convention on Long Range Transboundary Air Pollution (CLRTAP) in the EECCA region (final payment)  |
| Norway                      | 97 054               | Support to the implementation of the Convention on Long Range Transboundary Air Pollution (CLRTAP) in the EECCA region  |
| Russian Federation          | 246 607              | Strengthening the implementation of the UNECE Convention on Long-range Transboundary Air Pollution in Eastern Europe, the Caucasus and Central Asia (Phase II)  |
| Switzerland                 | 100 100              | Implementation of the Convention in Central Asia and Azerbaijan - participation of delegates from these countries in the work of the Convention, including support to Kazakhstan in developing National Action Plan for ratification and implementation of the protocols. |
| Austria                     | 1 115                | Support to the activities related to the celebration of the fortieth anniversary of the Convention  |
| Belgium                     | 7 700                |   |
| Croatia                     | 2 000                |   |
| Cyprus                      | 338                  |   |
| Denmark                     | 4 980                |   |
| Finland                     | 4 459                |   |
| Germany                     | 21 882               |   |
| Luxembourg                  | 5 688                |   |
| Nordic Council of ministers | 7 416                |   |
| Sweden                      | 50 285               |   |
| Switzerland                 | 51 177               |   |
| UK                          | 6 300                |   |
| <b>Total</b>                | <b>740 880</b>       |   |

*Abbreviations:* EECCA, Eastern Europe, the Caucasus and Central Asia;

Table 13

**2019 Expenditures for promotion and implementation of the Convention****(trust funds E112, E315 and E334)**

(in United States dollars)

| <i>Item</i>  | <i>Cost</i>    | <i>Description</i>   |
|--|----------------|--|
| Travel support to delegates and travel of staff and consultants  | 131 734        | Workshop to promote the ratification of protocols of the Convention with focus on Countries in the EECCA region (twenty participants)<br>Fifty-seventh session of the Working Group on Strategies and Review (ten delegates)<br>Joint session of the EMEP Steering Body and the Working Group on Effects (five experts)<br>Sub-regional workshop on VOCs, Minsk, Belarus (six experts)<br>39th session of Executive Body and 40th anniversary (twenty-five delegates)<br>Travel of two staff to Germany, Armenia and Azerbaijan<br>Travel of consultants to facilitate workshops in Armenia and Azerbaijan (two consultants per country) |
| Staff support and consultants  | 451 605        | Substantive and administrative support for the organization of activities to assist countries in Eastern Europe, the Caucasus and Central Asia<br>Facilitation of workshops in Azerbaijan and Armenia (2 consultants per country)  |
| Other costs (including contractual services and grants to support the organization of activities, see above) | 60 258         |  |
| <b>Subtotal</b>  | <b>643 597</b> |  |
| United Nations support cost  | 74 151         | 7 and 13 per cent programme support costs  |
| <b>Total</b>   | <b>717 747</b> |  |

Table 14

**2020 Contributions for promotion and implementation of the Convention****(trust funds E112, and E315) as of 30 September 2020 (estimated)**

(in United States dollars)

| <i>Country</i> | <i>Contributions</i> | <i>Notes</i>   |
|----------------|----------------------|--|
| European Union | 201 097              | Support to the implementation of the Convention on Long Range Transboundary Air Pollution in the EECCA region (Phase II) |
| France         | 8 371                | Support to the activities related to the celebration of the 40th anniversary of the Convention                           |
| Switzerland    | 54 885               |  |
| <b>Total</b>   | <b>264 353</b>       |  |

Table 15

**2020 Expenditures for promotion and implementation of the Convention (trust funds E112, E315 and E334) as of 30 September 2020 (estimated)**

(in United States dollars)

| <i>Item</i>  | <i>Cost</i>    | <i>Description</i>   |
|--|----------------|--|
| Staff support and consultants  | 340 499        | Substantive and administrative support for the organization of activities to assist countries in Eastern Europe, the Caucasus and Central Asia |
| Other costs (including contractual services and grants to support the organization of activities, see above) | 6 496          |  |
| <b>Subtotal</b>  | <b>346 995</b> |  |
| United Nations support cost  | 39 465         | 7 and 13 per cent programme support costs  |
| <b>Total</b>   | <b>386 460</b> |  |

Table 16

**Proposed 2020–2021 budget for promotion and implementation of the Convention**

(in United States dollars)

| <i>Activity</i>   | <i>Estimated cost</i> |
|---|-----------------------|
| Travel support to delegates and experts to attend the sessions of the Executive Body, its subsidiary bodies and other regular meetings        | 400 000               |
| Organization of capacity-building and outreach activities   | 450 000               |
| Secretariat staff to manage and provide administrative support for capacity-building, awareness-raising and outreach activities (three posts) | 860 000               |
| Sub-total   | 1 710 000             |
| <b>Total including United Nations support cost (13 or 7 per cent)</b>   | <b>1 880 000</b>      |