PROCESS OF ALBANIA’S VOLUNTARY NATIONAL REVIEW ON SDGS 2030

NATIONAL LEVEL

Task Force on Target Setting and Reporting

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Prime Minister order Nr. 63 dated 12.5.2017 “On establishment of inter-ministerial committee for achieving of SDG and implementation of agenda 2030 for sustainable development”, revised by Prime Minister Order Nr. 249, dated 28.12.2017

Prime Minister order Nr. 63 dated 12.5.2017 “On establishment of inter-institutional working group for achieving of SDG and implementation of agenda 2030 for sustainable development”, revised by Prime Minister Order Nr. 248, dated 28.12.2017
INSTITUTIONAL FRAMEWORK

**POLITICAL**

Inter-ministerial committee for achieving of SDG and implementation of agenda 2030 for sustainable development
Chaired by Prime Minister
Representative Ministers of Line

**TECHNICAL**

Inter-institutional working group for achieving of SDG and implementation of agenda 2030 for sustainable development
Chaired by Prime Minister Office
Representative Line Ministries & Institutions
METODOLOGY – CALENDAR ON PREPARING VNR

15 February 2018
Finalizing Ministers Order to SDG (each LM)

25 February 2018
LM consultations with expert on drafting VNR

9 March 2018
Contribution from LM & Institutions

16 March 2018
Presentation of the first draft of the VNR

16-30 March 2018
Consultation of the first VNR draft

20-30 April 2018
Incorporation of comments & suggestions in VNR

30 April-4 May 2018
Wider Consultation of VNR

10 May 2018
Finalization of VNR & final draft

20-25 May 2018
Approval of VNR by inter-institutional working group

30 May-4 June 2018
Approval of VNR by inter-ministerial committee

15 June 2018
Submission of VNR

High-level Political Forum on Sustainable Development (New York, 9-18 July 2018)
Mainstreaming, Acceleration and Planning Support (MAPS) mission
PROTECTION FROM WATER

ANALYSIS

Regulatory framework not harmonized

Institutional framework fragmented

Human resources not qualified

Financial planning not linked with objectives

Information missing or not useful

CONTEXT - HISTORY

LEGEND

Objective
Institution
Direction
Resultant
direction
NEEDS

Coordinated legislation

Clear institutional framework

Qualified and motivated staff

Financial efficiency

Integrated information system
“The water sector is the entirety of activities which can generate an added value from water resources and their usage infrastructure. The water sub-sectors represent different fields of water use, water protection and protection from water. These sub-sectors have their impact in the social life, public health, agriculture, energy production, economic development and the maintenance of environmental balances”. – UN-WATER 2009
METODOLOGY – STRUCTURE

VISION

NATIONAL STRATEGY FOR DEVELOPMENT AND INTEGRATION
APPROVED STRATEGIC DOCUMENTS
STRATEGIC DOCUMENTS IN PROCESS
RESPONSIBLE INSTITUTIONS

OBJECTIVE

REGULATORY FRAME
INSTITUTIONAL FRAME
HUMAN RESOURCES
FINANCIAL FRAME
INFORMATION

STUDIES
INVESTMENTS

GOVERNING MEASURES

INFRASTRUCTURAL MEASURES

SOFT

HARD

CONTEXT
APPROACH
TOOL
PRODUCT
METODOLOGY
STEPS

PROCESS

DOCUMENT

NEXT

NEXT STEPS

VISION
OBJECTIVES
MEASURES
FINANCES
MECHANISM

METODOLOGY
**Taken Steps**

**Process**
- December 2015: 4 sub thematic groups
- February 2016: 46 meetings
- December 2016: 4 region consultation, 1 donor consultation

**Document**
- Decision of National Water Council no. 4, dated on 2.12.2015
- Formalization of sub thematic groups
- Draft National Sector Program
- Public Consultation on local level

**Next Steps**
MISSION
Establishment of an integrated system of water governance and management, aiming; to meet the vital needs, competition of uses; and prioritization towards economic profitability, keeping into attention the sustainability of ecosystems.

VISION
Water sector governance in respect of best standards and European practices.

PRINCIPLE
- Effectivity
- Efficiency
- Commitment and trust

Decentralize if possible,
Centralize if needed
OBJECTIVES – SUB SECTORS

- Surface waters
- Underground waters
- Coastal waters

- Water supply
- Sewrage
- Irrigation
- Drainage
- Aquaculture
- Hydro-energy
- Industry

- Flood Protection
- Dam safety
- Erosion
## OBJECTIVES

<table>
<thead>
<tr>
<th>No.</th>
<th>Strategic Objective</th>
<th>2015</th>
<th>2020</th>
<th>2030</th>
<th>—</th>
<th>Lekë</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Coverage with safe water supply service to the population</td>
<td>71%</td>
<td>73%</td>
<td>84%</td>
<td>—</td>
<td>41.2 mld</td>
</tr>
<tr>
<td>2</td>
<td>Offering wastewater removal service aimed at urban and rural areas.</td>
<td>44%</td>
<td>47%</td>
<td>54%</td>
<td>—</td>
<td>92.5 mld</td>
</tr>
<tr>
<td>3</td>
<td>Improvement of irrigation for agricultural lands with the aim of meeting the needs of farmers with water and to provide optimal conditions for the growth of crops.</td>
<td>135,000</td>
<td>250,000</td>
<td>360,000</td>
<td>ha</td>
<td>53.7 mld</td>
</tr>
</tbody>
</table>
## Objectives

<table>
<thead>
<tr>
<th>No.</th>
<th>Strategic Objective</th>
<th>2015</th>
<th>2020</th>
<th>2030</th>
<th>Lekë</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Improvement of drainage systems for irrigated agricultural areas, with a view to ensuring optimal conditions for the growth of crops.</td>
<td>130,000</td>
<td>272,000</td>
<td>280,000</td>
<td>0.2 mld</td>
</tr>
<tr>
<td>5</td>
<td>Sustainable development of aquaculture in Designated Areas for Aquaculture (ZPA), with a view to developing economies aquaculture through respecting environmental conditions.</td>
<td>0%</td>
<td>60%</td>
<td>100%</td>
<td>0.1 mld</td>
</tr>
<tr>
<td>6</td>
<td>Use of hydropower potential, in order to increase the capacity utilization of water resources for hydropower, taking into account the obligations arising from international agreements respecting environmental conditions.</td>
<td>45%</td>
<td>80%</td>
<td>80%</td>
<td>0.1 mld</td>
</tr>
<tr>
<td>7</td>
<td>Meeting the needs of the water industry, with a view to guaranteeing water quality and quantity necessary for the performance of the respective activities, and respecting the environmental conditions.</td>
<td>100% e kérkesés</td>
<td>100% e kérkesés</td>
<td>100% e kérkesés</td>
<td>0.2 mld</td>
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<tr>
<td>No.</td>
<td>Strategic Objective</td>
<td>2015</td>
<td>2020</td>
<td>2030</td>
<td>Lekë</td>
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<td></td>
<td><strong>Objective no. 8</strong> Preliminary assessment of the ecological and chemical status,</td>
<td>-</td>
<td>10%</td>
<td>20%</td>
<td>WATER FOR ENVIRONMENT</td>
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<tr>
<td></td>
<td>and achieving the status as a minimum &quot;good&quot; for those water troops which have</td>
<td></td>
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<td>391 mld</td>
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<td></td>
<td>the status &quot;less than good&quot;, &quot;poor&quot; or &quot;very poor&quot;. (Surface water-rivers,</td>
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<td>lakes, transition / transition, and many artificial and heavily modified water</td>
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<td></td>
<td>troops).</td>
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<td></td>
<td><strong>Objective no. 9</strong> Preliminary assessment of the ecological and chemical</td>
<td>-</td>
<td>-</td>
<td>20%</td>
<td>WATER FOR ENVIRONMENT</td>
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<tr>
<td></td>
<td>status, and achieving the status as a minimum as well, for those water bodies</td>
<td></td>
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<td></td>
<td>6.7 mld</td>
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<tr>
<td></td>
<td>that have status &quot;less than good&quot;, &quot;poor&quot; or &quot;very poor&quot; (groundwater).</td>
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<td></td>
<td><strong>Objective no. 10</strong> To attain and maintain a minimum quality &quot;good&quot; for the</td>
<td>-</td>
<td>-</td>
<td>20%</td>
<td>WATER FOR ENVIRONMENT</td>
</tr>
<tr>
<td></td>
<td>washing waters (internal, coastal and transient).</td>
<td></td>
<td></td>
<td></td>
<td>1 mld</td>
</tr>
<tr>
<td>No.</td>
<td>Strategic Objective</td>
<td>2015</td>
<td>2020</td>
<td>2030</td>
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<td></td>
<td>Reducing risk from flooding and loss of life, livelihood and health and economic</td>
<td>14000</td>
<td>9000</td>
<td>7000</td>
<td>WATER FOR</td>
</tr>
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<td></td>
<td>assets, physical, social, cultural and environmental activities of individuals,</td>
<td>banorë</td>
<td>banorë</td>
<td>banorë</td>
<td>FOOD</td>
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<td>businesses and communities.</td>
<td>1100</td>
<td>700</td>
<td>500</td>
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<td>5900</td>
<td>4800</td>
<td>4000</td>
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<td>ha</td>
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<tr>
<td></td>
<td>Improving technical conditions of the dams, which are used for irrigation of</td>
<td>130</td>
<td>240</td>
<td>540</td>
<td>WATER FOR</td>
</tr>
<tr>
<td></td>
<td>agricultural land, with a view to increasing safety and reducing the possible</td>
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<td>FOOD</td>
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<td></td>
<td>effects caused by their impairment.</td>
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<td>Saving and reducing erosion scale aiming to protect land with high erosion risk</td>
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<td>WATER FOR</td>
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<td></td>
<td>by strengthening the relevant infrastructure in response to this phenomenon.</td>
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<td>o less vulnerable areas (20% of territory)</td>
<td>5</td>
<td>4.5</td>
<td>3</td>
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<td>o very vulnerable areas (70% of territory)</td>
<td>20</td>
<td>18</td>
<td>15</td>
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</tbody>
</table>
• TOTAL PROGRAM COST: **2.95 MILIARD EURO**

• TOTAL FINANCING ACCORDING TO MTB: **1.82 MILIARD EURO**

• TOTAL FINANCIAL GAP: **1.13 MILIARD EURO**
The sector’s potential to generate income + reducing various expenses

Financial gap

NSP investment need

<table>
<thead>
<tr>
<th>Year</th>
<th>NSP</th>
<th>MTP</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>298,7</td>
<td>117,4</td>
</tr>
<tr>
<td>2019</td>
<td>299,6</td>
<td>123,2</td>
</tr>
<tr>
<td>2020</td>
<td>308,8</td>
<td>126,4</td>
</tr>
<tr>
<td>2021</td>
<td>287,4</td>
<td>129,6</td>
</tr>
<tr>
<td>2022</td>
<td>243,3</td>
<td>133,0</td>
</tr>
<tr>
<td>2023</td>
<td>227,8</td>
<td>136,5</td>
</tr>
<tr>
<td>2024</td>
<td>227,8</td>
<td>140,0</td>
</tr>
<tr>
<td>2025</td>
<td>229,3</td>
<td>143,7</td>
</tr>
<tr>
<td>2026</td>
<td>168,6</td>
<td>147,4</td>
</tr>
<tr>
<td>2027</td>
<td>167,1</td>
<td>151,2</td>
</tr>
<tr>
<td>2028</td>
<td>167,1</td>
<td>155,2</td>
</tr>
<tr>
<td>2029</td>
<td>167,1</td>
<td>159,2</td>
</tr>
<tr>
<td>2030</td>
<td>167,1</td>
<td>162,9</td>
</tr>
</tbody>
</table>
MECHANISM — INSTITUTIONAL SET UP

**LEADING LEVEL**

- Approves the annual Program
- Proposes to the SPC the investment limits for the program
- Approves the annual monitoring report and gives recommendations

**DIRECTING LEVEL**

- Draft the policies, strategic documents, and standards
- Proposes the annual program in the IPMG
- Proposes the investment limits for each of the subsectors
- Proposes relevant measures in respect of the IPMG recommendations

**MANAGING LEVEL**

- Proposes parts of the annual program
- Proposes the list of priority projects
- Draft the managing plans for the fields of responsibilities

**OPERATIONAL LEVEL**

- Drafts and proposes the list of needed projects for the Municipality or the region to the managerial level.
- Project follow up.

**SCIENTIFIC / TECHNICAL INSTITUTION**

- Supports with analysis and technical consultancy according to needs
- Administers the monitoring level
- Sets the standards / national norms
- Draft monitoring reports, analysis and recommendations

**PROCESS**

- CONTEXT
- APPROACH
- TOOL
- PRODUCT
- METODOLOGY
- STEPS

**DOCUMENT**

- VISION
- OBJECTIVES
- MEASURES
- FINANCES
- MECHANISM

**NEXT STEPS**

- TOOL
- PRODUCT
- METODOLOGY
- STEPS

**LEADING LEVEL**

- Agency
- Regional Directory

**DIRECTING LEVEL**

- STG 1
- STG 2
- STG 3
- STG 4

**MANAGING LEVEL**

- Municipality
- Local enterprises
- Private operators
- Central enterprises
- Other forms
IN PROCESS

**NSP**

**ANNUAL PLAN OF NSP**

- **2018**
  - INTEGRATION OF MEASURES TO THE ANNUAL INSTITUTIONAL PLANS

- **2019**
  - DRAFTING OF ANNUAL PLAN OF NSP & PREPARATION OF MTB 2019-2021 HARMONIZED WITH NSP

**NEXT STEPS**

- POLITICAL DECISION BY NATIONAL WATER COUNCIL & IPMG;
- APPROVAL BY DECISION OF COUNCIL OF MINISTERS
THANK YOU!