Programme of work 2014-2016
How was the draft programme of work put together?

- Outcomes of the questionnaires
- Strategic workshop (13-14 March 2013)
- Inputs from different bodies/activities
- Build on lessons learned and challenges faced in 2011-2013, as well as successful progress
- Role of the Bureau
Overarching objectives of the programme of work 2014-2016

• Strengthen synergies between different areas of work under the Protocol

• Contribute to relevant regional and global efforts:
  – Promote fulfilment of the human right to safe drinking water and sanitation
  – Support achievement of MDGs
  – Contribute to discussions on future water related SDGs and their future implementation
  – Attain European Regional Priority Goal on water and sanitation defined by Parma Declaration
  – Align with « Health 2020 »
Programme area 1
Improving governance for water and health: support for setting targets and implementing measures

- **Responsible body**: Task Force on Target Setting and Reporting
- **Lead Party**: Switzerland and Romania
- **Activities**
  - Setting targets and implementing measures: capacity-building, exchange of experience and networking (partner: Youth Coalition)
  - Improving the quality of reporting
  - Atlas on Water & Health (partner: WHO/CC)
- **Estimated costs**: US$ 731,950
Programme area 2
Prevention and reduction of water-related diseases

• **Responsible body:** activities will be carried out by thematic expert groups

• **Lead Party or organization:** as below

• **Activities**
  – Strengthening water-related disease surveillance, outbreak detection and management *(lead: Norway + Belarus)*
  – Promoting targeted health interventions for water- and sanitation-related diseases *(lead: WHO/Europe)*
  – Support cost-effective drinking-water quality surveillance *(lead: Norway + Belarus)*
  – Strengthen hygiene education and promote sanitation in schools *(lead: Hungary + Georgia; partner: Youth Coalition)*

• **Estimated costs:** US$ 760,700
Programme area 3
Small-scale water supplies and sanitation

• **Responsible body**: expert group
• **Lead Party or organization**: co-led by Germany, **Serbia** and WECF
• **Activities**
  – Development of a policy guidance document
  – Improving the evidence base and implementing field demonstration projects
  – Information sharing and regional networking
• **Estimated costs**: US$ 774,200
• **CAREC, CA Coalition, Oxfam & Kyrgyz AWS** interested to cooperate in Central Asia, especially in 3.3; **GWP-CEE** interested to cooperate in CEE
Programme area 4
Safe and efficient management of water supply and sanitation systems

- Access to *versus* safe and sustainable services
- WHO Water Safety Plan (WSP) and (forthcoming) Sanitation Safety Plan (SSP)
- Significant international momentum
- Parties voiced sensitisation and capacity building needs
- Initial work under the Protocol has already been undertaken
- Protocol as engine for scaling-up adoption safety planning approaches
Programme area 4
Safe and efficient management of water supply and sanitation systems

• **Lead Party or organization:** Portugal and IWA

• **Activities**
  – Capacity-building on water & sanitation safety plans (partner: WHO/CC; Oxfam?, MAMA-86)
  – Exchange of experience on safe & efficient management of water supplies & sanitation systems (partner: CA Coalition)

• **Estimated costs:** US$ 382,500
Programme area 5
Equitable access to water and sanitation: translating the human right to water and sanitation into practice

• Lead Party: France and Hungary (partner: MAMA-86, partner: CA Coalition)

• Activities
  – Raising awareness (partner: Youth Coalition, JCWE)
  – Assessing equity of access to water and sanitation
  – Developing action plans for equitable access

• Estimated costs: US$ 706,000
Programme area 6
Assistance to support implementation at the national level

• **Responsible body:** Bureau

• **Activities**
  – Using existing national platforms to assess needs and formulate projects to implement targets
  – Support to setting targets and implementing them through country projects

• **Estimated costs:** US$ 278,600
Programme area 7
Compliance procedure

• **Responsible body:** Compliance Committee

• **Activities**
  – Provide assistance to Parties through the consultation process and other means
  – Support reporting process
  – Review of compliance and implementation (decision I/2)

• **Estimated costs:** US$ 443,700