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Financing of effects-oriented activities

Financing of effects-oriented activities

Note by the Bureau of the Working Group on Effects

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I. Introduction

1. The present document on financing of core activities under the Convention on Long-range Transboundary Air Pollution not covered by the 1984 Geneva Protocol on Long-term Financing of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP Protocol) was prepared for consideration by the Working Group on Effects at its twenty-eighth session in accordance with the decision of the Executive Body for the Convention at its twenty-fifth session (ECE/EB.AIR/91, para. 96 (e) (iii)). It presents the financial situation based on information received as of 6 July 2012.

2. At its twenty-ninth session in December 2011, the Executive Body took note of the contributions made in 2010 and 2011 to the trust fund for core activities not covered by the EMEP Protocol, both those in cash and those in kind made directly to programme centres. The Executive Body requested the secretariat to inform Parties of their recommended contributions to meet the 2012 budget, inviting them to make contributions as decided in amended decision 2002/1 on financing of core activities. It also urged all Parties that had not yet done so to consider providing, without undue delay, recommended cash contributions to the trust fund for financing core activities. Furthermore, it noted with appreciation the essential support provided to the Convention and its bodies by lead countries, countries hosting coordinating centres and those organizing meetings, as well as countries that funded activities of their national focal centres/points and the active participation of national experts.

3. In keeping with its amended decision 2002/1 (ECE/EB.AIR91/Add.1, annex III), the Executive Body decided to adopt, for the core activities not funded by the EMEP Protocol, a budget for 2012 of US$ 2,152,700 and a provisional budget for 2013 and 2014 of $2,152,700 (ECE/EB.AIR/109, para. 59 (b)). Contributions to the trust fund and the use of those contributions are summarized in chapters II and III below.

4. The Bureau of the Working Group on Effects prepared a detailed draft budget for the costs of core activities in 2012 (table 1) and suggested a provisional budget for 2013 and 2012 of $2,152,700. It agreed that the international coordination priorities should focus on the items of the 2012–2013 workplan (ECE/EB.AIR/109/Add.2; see chap. III below).

II. Recommended cash contributions in 2011 and 2012

5. The cash contributions paid to the trust fund in 2011 and 2012 (as of 6 July 2012), in accordance with amended decision 2002/1 on financing of effects-oriented activities, are presented in tables 2 and 3, respectively. In addition to the cash contributions earmarked for individual programmes, the tables show: (a) the contributions allocated to the the joint Task Force on the Health Aspects of Air Pollution of the World Health Organization (WHO)/European Centre for Environment and Health (ECEH) and the Convention's Executive Body (Task Force on Health) (b) the contributions allocated to the Centre for Integrated Assessment Modelling (CIAM); (c) the total in-kind contributions; (d) the earmarked cash contributions; (e) the non-earmarked cash contributions; (f) the total cash contributions from individual countries to the trust fund for the year; and (g) the recommended contributions from individual countries to the trust fund for the year.

6. The contributions made in kind for the financing of effects-oriented activities in 2011 and in 2012 are presented in tables 4 (a) and 4 (b), respectively.

7. In addition to the contributions in cash and in kind shown in tables 2, 3 and 4, and to the substantial contributions made by the lead countries of the programmes and by the countries hosting the programme centres directly to the centres, a number of Parties provided additional support to effects-oriented activities by hosting task force meetings, workshops and expert meetings.

III. Use of recommended cash contributions in 2012

8. The use of earmarked and non-earmarked cash contributions in the period 2003–2012 is presented in table 5. The non-earmarked cash contributions to the trust fund enabled significant amounts, compared to previous years, to be used in 2005 for supporting the activities not covered by the EMEP Protocol. The line "Substantive reporting" represents: (a) funds provided in 2003 and 2004 to cover the costs of a consultant hired to prepare and to help finalize the 2004 substantive report on the review and assessment of air pollution effects and their recorded trends; and (b) funds provided in 2008 to cover the costs of a consultant hired to help finalize the 2008 consolidated report on air pollution effects.

9. Prior to the Executive Body's amended decision 2002/1, cash contributions had been paid to programme centres of the International Cooperative Programmes (ICPs) rather irregularly and payments were dependent on the availability of funds. Since 2002, contributions have become sufficiently steady to allow regular, annual payments. Since 2011, multi-year memorandums of understanding have been used in the formal contracting procedure used by the United Nations Economic Commission for Europe (ECE) for this trust fund. A similar arrangement has been used for the centres of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP).

10. The memorandums of understanding will be used to distribute cash contributions in 2012. They have been drawn up between ECE and the institutes recognized in the Executive Body's amended decision 2002/1 as being nominated as programme (coordinating) centres for the ICPs, the Task Force on Health and CIAM. The Bureau of the Working Group approved the tasks and outputs for the effects-oriented centres as listed in the Convention's 2012–2013 workplan.

IV. Priority tasks for 2012 (to be partly financed by the trust fund)

11. At its meeting in Geneva held on 23 and 24 February 2012, the Extended Bureau of the Working Group on Effects (the Bureau of the Working Group, the chairs of the task forces and the Joint Expert Group on Dynamic Modelling, the representatives of the programme centres and invited experts) agreed that the formal contracts (i.e., the memorandums of understanding between the institutes recognized in the Executive Body's amended decision 2002/1 and ECE) should continue to be based on the adopted workplan of the Convention.

V. Proposed decisions for the Working Group on Effects

12. The Working Group may wish, inter alia:

(a) To note the cash contributions made in 2011 and 2012;

(b) To approve the 2013 essential international coordination costs of $2,152,700 for different elements of the effects-oriented activities and the provisional cost estimate of $2,152,700 for 2014 and 2015, for submission to the Executive Body;

(c) To invite all Parties to provide the decided contributions to the trust fund as decided by the Executive Body's amended decision 2002/1;

(d) To take note with satisfaction of the work of the programme centres partially funded by the trust fund, especially the work accomplished by the ICPs and the Task Force.

Table 1
International programmes, their centres and coordination costs for core activities in 2012 not funded through the EMEP Protocol
(in thousands of United States dollars)

Activities	*ICP F* [a]	*ICP W* [b]	*ICP M* [c]	*ICP V* [d]	*ICP IM* [e]	*ICP M&M* [f]	*Health* [g]	*CIAM* [h]	***Subtotal activities***
Monitoring and assessment	100	60	70	30	75				**335**
Dose-response	40	60	75	75	40				**290**
Critical loads and levels	45	35	70	55	30	135			**370**
Dynamic modelling	35	40	35	20	80	140			**350**
Database management	85	65	60	70	75	35			**390**
Total	**305**	**260**	**310**	**250**	**300**	**310**	**115**	**240**	**2 090**[i]

[a] ICP on Assessment and Monitoring of Air Pollution Effects on Forests; lead country: Germany; Programme Coordinating Centre: Johann Heinrich von Thünen Institute (vTI), Federal Research Institute for Rural Areas, Forestry and Fisheries (formerly called Federal Research Centre for Forestry and Forest Products), Hamburg, Germany.

[b] ICP on Assessment and Monitoring of Acidification of Rivers and Lakes; lead country: Norway; Programme Centre: Norwegian Institute for Water Research, Oslo.

[c] ICP on Effects of Air Pollution on Materials, including Historic and Cultural Monuments; lead countries: Sweden and Italy; Programme Main Research Centre: Swerea Kimab (formerly called Swedish Corrosion Institute), Stockholm.

[d] ICP on Effects of Air Pollution on Natural Vegetation and Crops; lead country: United Kingdom of Great Britain and Northern Ireland; Programme Coordination Centre: Centre for Ecology and Hydrology, Bangor, United Kingdom.

[e] ICP on Integrated Monitoring of Air Pollution Effects on Ecosystems; lead country: Sweden; Programme Centre: Finnish Environment Institute, Helsinki.

[f] ICP on Modelling and Mapping of Critical Loads and Levels and Air Pollution Effects, Risks and Trends; lead country: France; the Coordination Centre for Effects: National Institute of Public Health and the Environment, Bilthoven, the Netherlands.

[g] Joint Task Force on Health Aspects of Air Pollution; led by WHO/ECEH, Bonn, Germany; essential coordination costs borne by WHO/ECEH.

[h] Centre for Integrated Assessment Modelling: International Institute of Applied Systems Analysis (IIASA), Laxenburg, Austria.

[i] Subject to 3 per cent programme support costs ($62,700).

Table 2
2011 cash contributions towards financing the core activities under the Convention
(in thousands of United States dollars)

	ICP F	*ICP W*	*ICP M*	*ICP V*	*ICP IM*	*ICP M&M*	*Health*	*CIAM*	*Total in kind*	*Earmarked in cash*	*Non-earmarked in cash*	*Total cash received*	*Recommended contribution*
Albania	–	–	–	–	–	–	–	–	–	–	–	–	429
Armenia	–	–	–	–	–	–	–	–	–	–	191	191	191
Austria	2 367	–	–	–	–	–	–	–	–	2 367	–	2 367	41 023
Azerbaijan	–	–	–	–	–	–	–	–	–	–	572	572	572
Belarus	–	–	–	–	–	–	–	–	–	–	1 622	1 622	1 622
Belgium	–	–	–	–	–	–	–	–	–	–	21 815	21 815	51 804
Bosnia and Herzegovina	–	–	–	–	–	–	–	–	–	–	620	620	620
Bulgaria	525	–	–	–	–	–	–	–	–	525	1 813	2 338	1 813
Canada	–	–	–	–	–	–	–	–	–	–	–	–	Voluntary
Croatia	–	–	–	–	–	–	–	–	–	–	–	–	4 675
Cyprus	–	–	–	–	–	–	–	–	–	–	2 242	2 242	2 242
Czech Republic	–	–	–	–	–	–	–	–	–	–	16 791	16 791	16 791
Denmark	–	–	–	–	–	–	–	–	–	–	35 442	35 442	35 442
Estonia	273	–	–	–	–	–	–	–	–	273	1 882	1 882	1 908
Finland	1 585	–	–	–	–	–	–	–	–	1 585	–	1 585	27 285
France	19 816	–	–	–	–	–	–	–	–	19 816	294 889	314 705	294 889
Georgia	–	–	–	–	–	–	–	–	–	–	–	–	239
Germany	27 705	–	–	–	–	–	12 329 [a]	–	12 329	27 705	–	27 705	386 142
Greece	–	–	–	–	–	–	–	–	–	–	–	–	33 248
Hungary	–	–	–	–	–	–	–	–	–	–	–	–	14 024
Iceland	–	–	–	–	–	–	–	–	–	–	–	–	2 051
Ireland	–	–	–	–	–	–	–	–	–	–	23 994	23 994	23 994
Italy	–	–	–	–	–	–	–	–	–	–	–	–	240 748
Kazakhstan	–	–	–	–	–	–	–	–	–	–	–	–	2 099
Kyrgyzstan	–	–	–	–	–	–	–	–	–	–	–	–	48

	ICP F	*ICP W*	*ICP M*	*ICP V*	*ICP IM*	*ICP M&M*	*Health*	*CIAM*	*Total in kind*	*Earmarked in cash*	*Non-earmarked in cash*	*Total cash received*	*Recommended contribution*
Latvia	–	–	–	–	–	–	–	–	–	–	–	–	1 813
Liechtenstein	30	–	–	–	–	–	–	–	–	30	–	30	429
Lithuania	–	–	–	–	–	–	–	–	–	–	3 101	3 101	3 101
Luxembourg	139	–	–	–	–	–	–	–	–	139	–	139	4 341
Malta	–	–	–	–	–	–	–	–	–	–	–		811
Monaco	–	–	–	–	–	–	–	–	–	–	143	143	143
Montenegro	–	–	–	–	–	–	–	–	–	–	–	–	143
Netherlands	–	–	–	–	–	–	–	–	–	–	–	–	89 297
Norway	1 675	41 904	–	–	–	–	–	–	–	43 579	–	43 579	41 929
Poland	4 260	–	–	–	–	–	–	–	–	4 260	–	4 260	39 926
Portugal	–	–	–	–	–	–	–	–	–	–	24 638	24 638	24 566
Republic of Moldova	–	–	–	–	–	–	–	–	–	–	96	96	48
Romania	–	–	–	–	–	–	–	–	–	–	–	–	5 247
Russian Federation	–	–	–	–	–	–	–	–	–	–	–	–	62 012
Serbia	–	–	–	–	–	–	–	–	–	–	1 717	1 717	1 717
Slovakia	–	–	–	–	–	–	–	–	–	–	–	–	6 869
Slovenia	–	–	–	–	–	–	–	–	–	–	4 961	4 961	4 961
Spain	–	–	–	–	–	–	–	–	–	–	5 143	5 143	153 026
Sweden	–	–	53 493 [b]		52 396 [b]	–	–		105 889	–	–	–	51 279
Switzerland	3 365	–	–	45 921 [c]	–	–	39 863 [c]	–	85 785	3 365	54 427	57 791	54 427
The former Yugoslav Republic of Macedonia	–	–	–	–	–	–	–	–	–	–	–	–	286
Turkey	–	–	–	–	–	–	–	–	–	–	–	–	29 813
Ukraine	–	–	–	–	–	–	–	–	–	–	5 056	5 056	2 862
United Kingdom	–	–	–	180 000	–	–	–	–	180 000	–	–	–	318 072

	ICP F	*ICP W*	*ICP M*	*ICP V*	*ICP IM*	*ICP M&M*	*Health*	*CIAM*	*Total in kind*	*Earmarked in cash*	*Non-earmarked in cash*	*Total cash received*	*Recommended contribution*
United States of America	–	–	–	–	–	–	–	–	–	–	10 000	10 000	Voluntary
European Union	–	–	–	–	–	–	–	–	–	–	71 685	71 685	71 685
Total	**61 740**	**41 904**	**53 493**	**225 921**	**52 396**	**–**	**52 192**	**–**	**384 003**	**103 644**	**582 838**	**686 481**	**2 152 702**

Notes: For column heading abbreviations, please see notes a to h to table 1. Contributions are ear-marked in-kind contributions unless otherwise specified. Recommended contributions are as agreed by the Executive Body and requested by the Executive Secretary.

[a] Contribution in kind worth €2,000 (for all ICPs and the Task Force on Health) and, in addition, €6,988.45 for Task Force on Health.

[b] Contributions in kind worth SEK 390,000 and SEK 382,000, respectively.

[c] Contributions in kind worth CHF 40,319 and CHF 35,000, respectively.

Table 3
2012 cash contributions towards financing the core activities under the Convention
(in thousands of United States dollars)

	ICP F	*ICP W*	*ICP M*	*ICP V*	*ICP IM*	*ICP M&M*	*Health*	*CIAM*	*Total in kind*	*Earmarked in cash*	*Non-earmarked in cash*	*Total cash received*	*Recommended contribution*
Albania	–	–	–	–	–	–	–	–	–	–	429	429	429
Armenia	–	–	–	–	–	–	–	–	–	–	–	–	191
Austria	2 360	–	–	–	–	–	–	–	–	2 360		2 360	41 023
Azerbaijan	–	–	–	–	–	–	–	–	–	–	572	572	572
Belarus	–	–	–	–	–	–	–	–	–	–	–	–	1 622
Belgium	–	–	–	–	–	–	–	–	–	–	15 523	15 523	51 804
Bosnia and Herzegovina	–	–	–	–	–	–	–	–	–	–	–	–	620
Bulgaria	525	–	–	–	–	–	–	–	–	525	1 813	2 338	1 813
Canada	–	–	–	–	–	–	–	–	–	–	–	–	Voluntary
Croatia	–	–	–	–	–	–	–	–	–	–	4 675	4 675	4675
Cyprus	–	–	–	–	–	–	–	–	–	–	2 242	2 242	2 242
Czech Republic	–	–	–	–	–	–	–	–	–	–	16 791	16 791	16 791
Denmark	–	–	–	–	–	–	–	–	–	–	–	–	35 442
Estonia	–	–	–	–	–	–	–	–	–	–	–	–	1 908
Finland	–	–	–	–	–	–	–	–	–	–	–	–	27 285
France	–	–	–	–	–	–	–	–	–	–	–	–	294 889
Georgia	–	–	–	–	–	–	–	–	–	–	478	478	478
Germany	27 705	–	–	–	–	–	–	–	–	27 705		27 705	386 142
Greece	–	–	–	–	–	–	–	–	–	–			33 248
Hungary	675	–	–	–	–	–	–	–	–	675	14 024	14 699	14 024
Iceland	–	–	–	–	–	–	–	–	–	–	2 051	2 051	2 051
Ireland	–	–	–	–	–	–	–	–	–	–	–	–	23 994
Italy	–	–	–	–	–	–	–	–	–	–	–	–	240 748
Kazakhstan	–	–	–	–	–	–	–	–	–	–	–	–	2 099
Kyrgyzstan													48

	ICP F	*ICP W*	*ICP M*	*ICP V*	*ICP IM*	*ICP M&M*	*Health*	*CIAM*	*Total in kind*	*Earmarked in cash*	*Non-earmarked in cash*	*Total cash received*	*Recommended contribution*
Latvia	–	–	–	–	–	–	–	–	–	–	1 813	1 813	1 813
Liechtenstein	–	–	–	–	–	–	–	–	–	–	429	429	429
Lithuania	–	–	–	–	–	–	–	–	–	–	–	–	3 101
Luxembourg	–	–	–	–	–	–	–	–	–	–	–	–	4 341
Malta	–	–	–	–	–	–	–	–	–	–	–	–	811
Monaco	–	–	–	–	–	–	–	–	–	–	143	143	143
Montenegro	–	–	–	–	–	–	–	–	–	–	–	–	143
Netherlands	–	–	–	–	–	–	–	–	–	–	89 287	89 287	89 297
Norway	1 675	–	–	–	–	–	–	–	–	1 675	–	1 675	41 929
Poland	–	–	–	–	–	–	–	–	–	–	–	–	39 926
Portugal	–	–	–	–	–	–	–	–	–	–	25 483	25 483	24 566
Republic of Moldova	–	–	–	–	–	–	–	–	–	–	–	–	48
Romania	–	–	–	–	–	–	–	–	–	–	–	–	5 247
Russian Federation	–	–	–	–	–	–	–	–	–	–	–	–	62 012
Serbia	–	–	–	–	–	–	–	–	–	–	–	–	1 717
Slovakia	–	–	–	–	–	–	–	–	–	–	–	–	6 869
Slovenia	–	–	–	–	–	–	–	–	–	–	4 961	4 961	4 961
Spain	–	–	–	–	–	–	–	–	–	–	–	–	153 026
Sweden	–	–	–	–	–	–	–	–	–	–	–	–	51 279
Switzerland	–	–	–	9 153 [a]	–	–	–	–	9 153	–	54 427	54 427	54 427
The former Yugoslav Republic of Macedonia	–	–	–	–	–	–	–	–	–	–	–	–	286
Turkey	–	–	–	–	–	–	–	–	–	–	–	–	29 813
Ukraine	–	–	–	–	–	–	–	–	–	–	–	–	2 862
United Kingdom	–	–	–	–	–	–	–	–	–	–	–	–	318 072

	ICP F	*ICP W*	*ICP M*	*ICP V*	*ICP IM*	*ICP M&M*	*Health*	*CIAM*	*Total in kind*	*Earmarked in cash*	*Non-earmarked in cash*	*Total cash received*	*Recommended contribution*
United States	–	–	–	–	–	–	–	–	–	–	–	–	Voluntary
European Union	–	–	–	–	–	–	–	–	–	–	71 685	71 685	71 685
Total	**32 940**	–	–	**9 153**	–	–	–	–	**9 153**	**32 940**	**281 343**	**339 766**	**2 152 702**

Notes: For column heading abbreviations, please see notes a to h to table 1. Contributions are ear-marked in-kind contributions unless otherwise specified. Recommended contributions are as agreed by the Executive Body and requested by the Executive Secretary.

[a] Contribution in kind worth CHF 8 650.

Table 4 (a)
Contributions in kind towards financing selected core activities under the Convention in 2011

(in thousands of United States dollars)

Contributors in 2011	*ICP M*	*ICP V*	*ICP IM*	*Health*	*Subtotal Parties*
Germany [a]	–	–	-	12 239	**12 239**
Sweden [b]	53 493	–	52 396	–	**105 889**
Switzerland [c]	–	45 921		39 863	**85 785**
United Kingdom	–	180 000	–	–	**180 000**
Total	**53 493**	**225 921**	**52 396**	**52 102**	**383 913**

Note: For column heading abbreviations, please see notes to table 1.

[a] Contribution in kind worth €2,000 (for all ICPs and the Task Force on Health) and, in addition, €6,988.45 for Task Force on Health.

[b] Contributions in kind worth SEK 390,000 and SEK 382,000, respectively.

[c] Contribution in kind worth CHF 40,319 and 35,000, respectively.

Table 4 (b)
Contributions in kind towards financing selected core activities under the Convention in 2012

(in thousands of United States dollars)

Contributors in 2012	*ICP V*	*Subtotal Parties*
Switzerland [a]	9 153	9 153
Total	**9 153**	**9 153**

Note: For column heading abbreviation, please see notes to table 1

[a] Contribution in kind worth CHF 8,650.

Table 5
Use of cash contributions to partially fund effects-oriented activities for the period 2003–2012
(in thousands of United States dollars)

Year	*2003*	*2004*	*2005*	*2006*	*2007*	*2008*	*2009*	*2010*	*2011*	*2012* [a]
Earmarked funds	–	–	–	–	–	–	–	–	–	–
ICP F	76 200	52 000	59 000	50 000	133 000	106 000	61 000	48 000	74 160	57 800
ICP W	33 300	34 000	38 000	30 000	59 000	32 000	39 000	36 000	38 000	40 600
ICP M	–	–	–	–	–	–	–	–	–	–
ICP V	–	–	–	–	–	–	–	–	–	–
ICP IM	–	–	–	–	–	–	–	–	–	–
ICP M&M	37 600	–	–	–	–	–	–	–	12 000	–
Health	–	–	–	–	–	–	–	–	–	–
CIAM	60 000	60 705	47 358	–	–	–	43 248	43 000	52 000	–
Substantive reporting	–	–	–	–	–	–	–	–	–	–
Total earmarked	**207 100**	**146 705**	**144 358**	**80 000**	**192 000**	**138 000**	**143 248**	**127 000**	**176 160**	**98 400**
Non-earmarked funds [b]										
ICP F	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
ICP W	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
ICP M	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
ICP V	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
ICP IM	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
ICP M&M	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
Task Force on Health	15 000	45 000	46 000	40 000	69 000	67 000	59 000	68 000	49 000	70 700
CIAM	–	4 295	44 642	83 000	93 000	67 000	59 000	68 000	49 000	70 700
Substantive reporting	17 164	11 902	–	–	–	9 000	–	–	–	–
Total non-earmarked	**122 164**	**331 197**	**366 642**	**363 000**	**576 000**	**545 000**	**472 000**	**544 000**	**392 000**	**565 600**

Note: For abbreviations, please see notes to table 1.
[a] Committed but not yet debited from the trust fund.
[b] Non-earmarked contributions were shared equally among ICPs, the Task Force on Health and CIAM.

Table 6
Recommended scale of contributions to the trust fund for core activities not covered by the EMEP Protocol for 2012–2013

Parties to the Convention	*United Nations 2010 assessment rate (%)*	*Recommended scale (%)*	*Recommended contribution (US$) per year*
Albania	0.009	0.020	429
Armenia	0.004	0.009	191
Azerbaijan	0.012	0.027	572
Belarus	0.034	0.075	1 622
Bosnia and Herzegovina	0.013	0.029	620
Croatia	0.098	0.217	4 675
Georgia	0.005	0.011	239
Iceland	0.043	0.095	2 051
Kazakhstan	0.044	0.097	2 099
Kyrgyzstan	0.001	0.002	48
Liechtenstein	0.009	0.020	429
Monaco	0.003	0.007	143
Montenegro	0.003	0.007	143
Norway	0.879	1.948	41 929
Republic of Moldova	0.001	0.002	48
Russian Federation	1.300	2.881	62 012
Serbia	0.036	0.080	1 717
Switzerland	1.141	2.528	54 427
The former Yugoslav Republic of Macedonia	0.006	0.013	286
Turkey	0.625	1.385	29 813
Ukraine	0.060	0.133	2 862
European Union countries			
Austria	0.860	1.906	41 023
Belgium	1.086	2.406	51 804
Bulgaria	0.038	0.084	1 813
Cyprus	0.047	0.104	2 242
Czech Republic	0.352	0.780	16 791
Denmark	0.743	1.646	35 442
Estonia	0.040	0.089	1 908
Finland	0.572	1.267	27 285
France	6.182	13.699	294 889
Germany	8.095	17.938	386 142
Greece	0.697	1.544	33 248
Hungary	0.294	0.651	14 024
Ireland	0.503	1.115	23 994
Italy	5.047	11.184	240 748
Latvia	0.038	0.084	1 813

Parties to the Convention	*United Nations 2010 assessment rate (%)*	*Recommended scale (%)*	*Recommended contribution (US$) per year*
Lithuania	0.065	0.144	3 101
Luxembourg	0.091	0.202	4 341
Malta	0.017	0.038	811
Netherlands	1.872	4.148	89 297
Poland	0.837	1.855	39 926
Portugal	0.515	1.141	24 566
Romania	0.110	0.244	5 247
Slovakia	0.144	0.319	6 869
Slovenia	0.104	0.230	4 961
Spain	3.208	7.109	153 026
Sweden	1.075	2.382	51 279
United Kingdom	6.668	14.775	318 072
European Union	–	3.330	71 685
Total	**43.626**	**100.000**	**2 152 700**

Notes: Based on amended decision 2002/1 (ECE/EB.AIR/91/Add.1, annexes III and IV and table 1 above). Canada and the United States of America: voluntary contributions.