ECONOMIC COMMISSION FOR EUROPE

COMMITTEE ON ENVIRONMENTAL POLICY

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Item 3 of the provisional agenda

Sub programme: ENVIRONMENT

TRUST FUNDS: BALANCE* AND EXPECTED EXPENDITURES (2005-2006)

Programmes, projects, funds title	Code	Balance (31 July 2005)	Expected expenditures (1 August 2005 -31 December 2006[1])
CEP	MEA-7306-6365-0020	23,989.27	50,464.00
EPR	EIC-0872-E102-2110	336,948.03	408,000.00
Environment for Europe	EIA-0872-6365-0020	407,250.72	365,270.00
ESD	EIA-0872-6365-0020	234,958.05	429,370.00
WG on Monitoring	ECE-0872-E118-2120	68,137.76	230,500.00
Conventions			
Industrial Accidents	ECE-0872-E106-2112	481,213.91	413,920.00
Espoo Convention	ECE-0872-E115-2120	483,221.67	420.000.00
Air Convention	ECE-0872-E112-2111	67,315.08	388,730.00
Water Convention	ECE-0872-E133-2142	220,530.13	318,300.00
Aarhus Convention*	ECE-0872-E104-2112	819,969.13	1,763,265.00

* The detailed balance and contributions received for each programme on the environment were sent by e-mail.

[1] 2006 includes 13% Programme support cost (PSC) and 15% Operating reserve.