



Economic Commission for Europe

Financing Energy
Efficiency Investments

Structure & Developments

- Structure UNECE, EE21 & AHGE
- Recent Developments
- United Nations Procurement Process
- Regional Analysis, Internet, Fund Designer
- Next Steps

Structure

- Economic Commission for Europe
- 2005 ECE Reform Work Plan
- ECE Executive Committee
- Committee on Sustainable Energy
- Mandates & TOR for Committee & AHGE

Structure

- Steering Committee Energy Efficiency 21
- Participating Countries & Donor Officers
- Coordination Organisations & Programmes
- AHGE Consultative
- Participating Countries
- Monitoring & Evaluation Advisers
- Donors Meetings

Structure & Chronology

- EE21 New Activity Proposal May 2003
- Approval UNFIP April 2004
- Approval UNF June 2004
- Approval FFEM September 2005
- Approval GEF October 2006
- EE21 Project Plan 2006-2009
- Summary Project Document November 2006

Recent Developments

- Initial Disbursements – Third Quarter 2007
- Work Plan Development & Distribution
- UNOG Procurement Process
- TOR, Posting EOI & Structuring RFP
- Environment for Europe Ministerial Statement
- Discussions Fund Investors

Recent Developments

- EBRD, Energy Charter, UNEP-FI, EIB, COEB Contacts
- TOR Promgaz Business Plan Activity
- United Nations Mobility
- UNECE Recruitment Regional Energy Adviser
- Engagement UNF Monitoring Adviser
- Discussion FFEM Monitoring Adviser

Work Plan Objectives

- Bankable Project Development Skills
- Institutional & Policy Reforms
- Public Private Partnership Fund

Objective One Activities

- National Coordinators Confirmed
- National Participating Institutions Confirmed
- UN System Procurement Adviser
- Network Webmaster - UNOG Procurement
- 4 Expressions of Interest – 11 UNOG
- Formal Request for Proposal Process

Objective One Activities

- Project Development / Training Adviser
- Seminar Review of Capacities
- Experience Bulgaria & Romania
- Project Identification Form
- Assessment Project Development Training Needs

Objective Two Activities

- Regional Analysis - UNOG Procurement
- 15 Expressions of Interest
- Formal Request for Proposal
- Senior Energy Policy Adviser - ADEME
- Contractor Regional Analysis – Cases Studies
- Each National Participating Institution
- Case Study – Energy Policy Information

Objective Two Activities

- Cooperation Energy Charter In-Depth Review
- Regional Adviser on Energy
- Conference 28 May
- Energy Charter, UNECE, IEA/OECD
- International Cooperation on Energy Efficiency
- Energy Charter Protocol PEEREA Participants in EE 21 Steering Committee

Objective Three Activities

- Fund Description Note – Abridged Terms
- Missions to EBRD
- Missions to Russian Investors
- Fund Designer - UNOG Procurement
- 12 Expressions of Interest
- Formal Request for Proposal Process

Objective Three Activities

- Public Sector Interest in Fund
- Environment for Europe – Belgrade
October 2007
- Ministerial Declaration
- Ministers ‘agreed to consider participating as public-sector investors in the energy efficiency investment fund’

Project Communications

- UNECE Commission – April 2007
- UNFAO Sustainable Bio-energy – April 2007
- EC Buildings Seminar – September 2007
- EFE Ministerial Meeting – October 2007
- EBRD/CEI Summit – November 2007
- UNFCCC COP-13 – December 2007
- UNFCCC COP-14 – December 2008

UN Procurement Process

- UN Financial Rules
- UNOG Solicitation Methods EOI & RFP
- Objectivity, Transparency & Confidentiality
- Technical Specifications
- Evaluation Criteria
- Bidders Conference & Clarification Requests

UN Procurement Process

- Regional Analysis Policy Reforms
- Website & Internet Communications
- Investment Fund Designer
- Business Development Trainers

Analysis Policy Reforms

- EOI UNOG & UNDP Websites September
- Formulation of RFP TOR
- Contents – Legislation & Accounting Practices
- Work Methods – National Coordinator Role
- Transmission RFP TOR March 2008
- Timing of Tender & Contract

Website & Internet

- EOI UNOG & UNDP Websites October
- Formulation of RFP TOR
- Contents
- Work Methods
- Transmission RFP TOR March 2008
- Timing of Tender & Contract

Investment Fund Designer

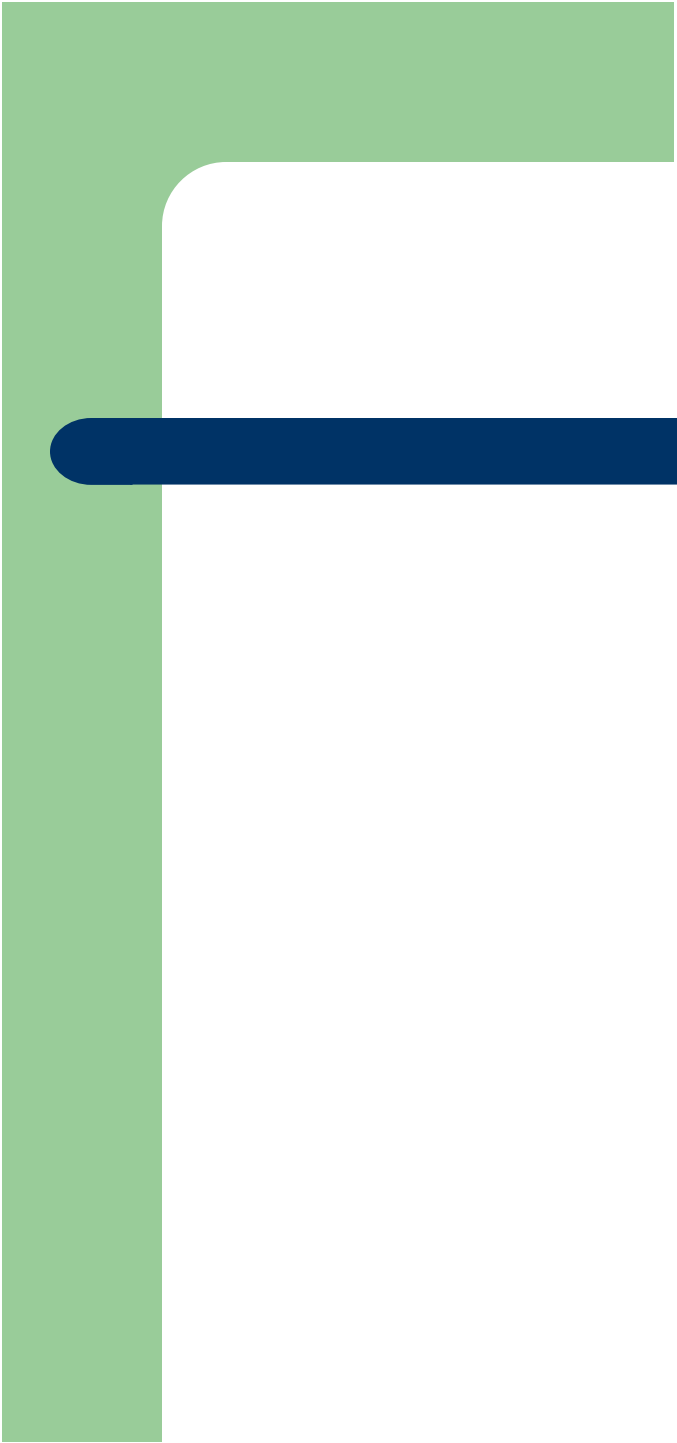
- EOI UNOG & UNDP Websites November
- Formulation of RFP TOR
- Contents – Structure Fund & Lead Investor
- Work Methods
- Transmission
- Timing of Tender & Contract

Next Steps

- RFP Process Internet, Fund Designer, Regional Analysis – Evaluation Committee
- Assessment Project Development Training
- Missions to Participating Countries
- Preparation Energy Efficiency Conference
- Preparation COP 14 Side Event

Next Steps

- Appointment FFEM Monitoring Adviser
- Appointment UNF Monitoring Adviser
- Recruitment Energy Economist
- Recruitment Administrative Assistant



Recent Developments

- Initial Disbursements Received 2007
- EBC US\$ 250,000 February
- UNF US\$ 125,000 April
- UNEP GEF US\$ 750,000 September

Recent Developments

- Initial Disbursements 2007
- UNF US\$ 125,000 October
- FFEM Euro 500,000 or US\$ 700,000
- UNF US\$ 350,000 December
- Disbursements 2007 US\$ 2.3 million