



United Nations Economic Commission for Europe



Financing Energy Efficiency Investments for Climate Change Mitigation Project:

Recent Developments

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**Ad Hoc Group of Experts on Energy Efficiency Investments for
Climate Change Mitigation
Thirteenth session, 2-3 March 2009**





Previous developments in Project implementation



- Formation of the PMU
- Selection of three major contractors
 - ☞ Investment Fund Designer
 - ☞ Regional Analysis of Policy Reforms
 - ☞ Website and Internet Communications
- Award of grants to National Participating Institutions
 - ☞ National Project Website
 - ☞ National Energy Policy Information for Regional Analysis
 - ☞ National Case Study
- Assessment Missions to participating countries accomplished
- Draft Report on the Interfuel Substitution Study Prepared



Recent developments in Project implementation



- Draft Report on Assessment Missions prepared
- Contracts with three major contractors in the final stage of negotiations
- National Participating Institutions – grants
- Reports to Supporting Institutions
- Final Draft Report on the Interfuel Substitution Study



Recent developments in Project implementation (continued)



- Draft Work Plan for the second year of operations (2009)
- Preparation of the Workshop on functioning and requirements of the Investment Fund
- Participation in the preparatory meeting for the UNECE First Workshop on EE in Housing
- Activities of Regional Adviser (NALAS, RCC)



Recent developments in Project implementation (continued)



Draft Report on Assessment Missions prepared

Draft country reports:

submitted by consultants

reviewed by PMU

submitted for comments to NCs and NPIs

comments taken into consideration for the consolidated draft report

Business Development Course Programme developed



Recent developments in Project implementation (continued)



Contracts with three major contractors in the final stage of negotiations

Interaction between contractors and UNOG Procurement Office

Work plans by contractors submitted to PMU and presented to this session of AHGE



Recent developments in Project implementation (continued)



National Participating Institutions have started implementation of grants

- ☞ **9 MOUs signed; 1 MOU being finalized**
- ☞ **5 progress reports received from NPIs (Bulgaria, Croatia, Republic of Moldova, Russian Federation, Ukraine)**



Recent developments in Project implementation (continued)



Reports to Supporting Institutions

- Annual substantive and financial reports submitted
- Requests for second disbursement prepared
- Mid-term report by Monitoring and Evaluation Adviser submitted



Recent developments in Project implementation (continued)



Final Draft Report on the Interfuel Substitution Study

**Interfuel Substitution Study in the city of
Kolpashevo (Russian Federation)**

Prepared by Promgaz

**Presentation made in February in Moscow with
participation of UNECE and European Business
Congress**

**Final Draft Report is being prepared for publication
in English and Russian**



Recent developments in Project implementation (continued)



Draft Work Plan for the second year of operations (2009)

- ☞ **Comments from AHGE members received and taken into account**
- ☞ **Revised Draft Work Plan submitted to this session**



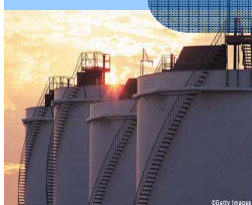
Recent developments in Project implementation (continued)



- Preparation of the Workshop on functioning and requirements of the Investment Fund
- Participation in the preparatory meeting for the UNECE First Workshop on EE in Housing
- Activities of Regional Adviser (NALAS, RCC)



Timetable for future meetings



3-5 June

- **3 June: First preparatory meeting on the project Increasing Energy Efficiency for Secure Energy Supplies**
- **4 June: First preparatory meeting on the project Development of the Renewable Energy Sector in the Russian Federation and in CIS Countries: Prospects for Interregional Cooperation**
- **4 June: First preparatory meeting on the project Global Energy Efficiency 21: Cooperation between the United Nations Regional Commissions on Energy Efficiency for Climate Change Mitigation**
- **5 June: 20th session of the Steering Committee of the Energy Efficiency 21 Project**



Timetable for future meetings (continued)



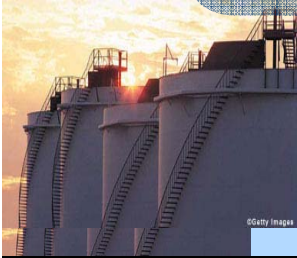
7-9 October

**Fourteenth session of the AHGE on
Energy Efficiency Investments
for Climate Change Mitigation**



Next steps in Project implementation

- **Work Plan for 2009 to be approved**
- **Contractors to begin their work under the terms of contracts**
- **NPIs to continue work under MOUs**
- **Second Disbursement by Supporting Institutions**
- **Close interaction and coordination of activities between Project partners**
- **Capacity building through business development course programme in the countries**
- **Work on developing Indicative Project Pipeline to begin**



Thank you for your attention !

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