Extrabudgetary project

Improve capacities of UNECE member States in developing evidence-based policy measures to meet their commitments under MIPAA/RIS and 2017 Lisbon Ministerial Declaration: Ageing (Phase III)
**Project title:** Improve capacities of UNECE member States in developing evidence-based policy measures to meet their commitments under MIPAA/RIS and 2017 Lisbon Ministerial Declaration: Ageing (Phase III)

**Expected timing/ duration:** January 2020 — December 2022

**Objective and brief summary of the project:**
The objective of the project is to support the implementation of the programme of work of the Working Group on Ageing (WGA) and assist UNECE member States in developing evidence-based policy measures to meet their commitments under the Regional Implementation Strategy of the Madrid International Plan of Action on Ageing (MIPAA/RIS) and the 2017 Lisbon Ministerial Declaration by facilitating exchange of good practices among member States and other stakeholders, supporting the WGA in developing guidelines to streamline the process of mainstreaming ageing in the region, assisting countries in preparing comprehensive policies on ageing, providing support and advice to countries on monitoring MIPAA/RIS implementation specifically within its fourth cycle of review and appraisal (2018–2022). The objective of the project will be achieved through the following activities:

- A1.1. Preparation of three Policy briefs on ageing
- A1.2. Organisation of three Policy seminars on ageing
- A1.3. Preparation of the Guidelines for mainstreaming ageing and organisation of a launch-event
- A2.1. Preparing the Road Map for Mainstreaming Ageing in Kazakhstan and organising assessment missions for the implementation of road maps in other countries
- A2.2. Conducting fourth review and appraisal of MIPAA/RIS at the regional level
- A2.3 Supporting organization of WGA side events to promote international cooperation

The project contributes to achievement of SDGs 1,3,4,5,8,10,11, 16 and the goals of 2017 Lisbon Ministerial Declaration.

**Expected results of the project:**

- EA1. Enhanced national policy formulation on population ageing
- EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA/RIS and 2017 Lisbon Ministerial Declaration

**Target group and beneficiaries of the project:**
Public authorities and other stakeholders involved in ageing-related policymaking and MIPAA/RIS monitoring and assessment. Beneficiary countries are UNECE member States.

**Justification of project and its relationship to the programme of work:**
The project directly contributes to the objective of the Subprogramme 8 “Housing, land management and population” of the UNECE Proposed programme budgets for 2020 “to advance decent, adequate, affordable, energy-efficient and healthy housing for all in liveable cities and human settlements, sustainable land management and evidence-based population and social cohesion policies”. The proposed project directly contributes to the Programme of work of the Working Group on Ageing for 2018–2022 (ECE/WG.1/2018/2, Annex 2).

**Estimated UN regular budget resources (work months of RB staff/level of Staff):**
7 months of the RB/P5; 7.5 of the RB/P2; 5 months of RB/G6

**Estimated extra budgetary resources:**

<table>
<thead>
<tr>
<th>Donor</th>
<th>Amount (US$)</th>
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<tbody>
<tr>
<td>Total:</td>
<td>350,000</td>
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<tr>
<td>Germany, Norway, Austria</td>
<td>224,450</td>
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<tr>
<td>Portugal, Estonia</td>
<td>86,630</td>
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<tr>
<td>Other expected contributions (Norway, Sweden)</td>
<td>39,250</td>
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**Project Manager:** Vitalija Gaucaite Wittich  
03.12.2019

**Section/Division:** Population Unit / Statistical Division

**Cleared by Programme Management Unit:** Catherine Haswell  
03.12.2019

**Approved by EXCOM**:  
16.12.2019

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1. See paragraph 31 (a) of Commission decision A(65).
<table>
<thead>
<tr>
<th>Expected Accomplishments</th>
<th>Planned activities</th>
<th>Estimated costs (US$)</th>
</tr>
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</table>
| EA1. Enhanced national policy formulation on population ageing | A1.1. Preparation of three Policy briefs on ageing  
2 consultants × 2 months × $4,500  
Project support staff (P2/P3 at 50%) × 3 months  
Printing 3 policy briefs × $1,000 | 42,328 |
| | A1.2. Organisation of three Policy seminars on ageing  
Project support staff (P2/P3 at 50%) × 3 months  
Travel of 4 experts × $1,500  
Travel of 4 meeting participants × 3 × $2,000  
Interpretation services $4,800 × 3  
Hospitality expenses $1,000 × 3 | 68,728 |
| | A1.3. Preparation of the Guidelines for mainstreaming ageing and organisation of a launch-event  
Consultant to prepare the final version of the Guidelines × 3.5 months × $7,000  
Consultant to edit the final version of the Guidelines × 0.5 months × $5,000  
Project support staff (P2/P3 at 50%) × 3.5 months  
Travel of 6 participants × $1,600  
Interpretation services × $4,800  
Hospitality expenses × $1,500 | 67,783 |
| EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA/RIS and 2017 Lisbon Ministerial Declaration | A2.1. Preparing the Road Map for Mainstreaming Ageing in Kazakhstan and organising assessment missions for the implementation of road maps in other countries  
Consultant for Road Map for Kazakhstan × 3 months × $4,000  
Project support staff (P2/P3 at 50%) × 1.5 months  
Travel of consultant × 2 field missions to Kazakhstan × $2,500  
Travel of 2 staff members × 1 assessment mission × $1,600 | 30,864 |
| | A2.2. Conducting fourth review and appraisal of MIPAA/RIS at the regional level  
Consultant for MIPAA+20 report × 4 months × $7,000  
Consultant for statistical annex for the Synthesis report on RIS implementation × $5,000 (lump sum)  
Project support staff (P2/P3 at 50%) × 4 months  
Travel of 2 meeting participants × $1,375  
Travel of staff members × 6 missions × $1,500 | 73,188 |
| | A2.3 Organisation support for 2 WGA side events to promote international cooperation (CSocD, CPD, OEWGA, etc.)  
Project support staff (P2/P3 at 50%) × 1 months  
Travel of 2 experts/ meeting participants × 2 × $2,000  
Travel of staff members × 3 missions × $2,000 | 21,110 |
| Budget summary | | 304,000 |
| Project evaluation | | 6,000 |
| 13% of Programme Support Costs | | 40,300 |
| **Total (rounded)** | | **350,000** |