EXECUTIVE COMMITTEE

106th meeting
Geneva, 8 July 2019

Item 8

Informal Document No. 2019/30

Extrabudgetary project

Road Safety Phase V
**Objective and brief summary of the project:**

On 25 January 2018, the UN Secretary-General extended the mandate of his Special Envoy for Road Safety until 31 December 2020. The specific tasks of the Special Envoy will remain the same: (i) promoting a global partnership to support the design and implementation of strategies and activities to improve road safety and explore the opportunities to set up a UN Road Safety Trust Fund; (ii) advocating with governments, civil society and the private sector for the promotion of road safety, particularly in countries with a high level of road fatalities and injuries; (iii) participating in global and regional conferences and meetings on road safety; (iv) advocating for the accession to, and the more effective implementation of United Nations road safety legal instruments. The Secretariat to the Special Envoy, hosted by UNECE since 2015, has supported the participation of the Special Envoy in global and regional conferences and meetings on road safety, development of information and materials about the United Nations road safety legal instruments as well as providing technical assistance upon requests of the UN Member States. Phase V will continue to coordinate regional workshops in developing countries, to support the implementation of recommendations of the road safety performance reviews, to promote the accession to, and the improved implementation of the UN Road Safety legal agreements, and to mobilize political commitment leading up to the end of the Decade of Action for Road Safety in 2020. Since the United Nations Road Safety Fund (UNRSTF) was launched in April 2018, Phase V of this project will support UNRSTF efforts to raise awareness and financial contributions to the Fund.

The project will deliver the following activities:

A1.1. Providing administrative, logistical and substantive support to the Special Envoy;
A2.1. Organizing meetings, consultations and workshops aimed at raising awareness and mobilizing political commitment to road safety;
A2.2. Providing technical support including advisory missions and capacity-building activities to five requesting lower- and middle-income member States on the accession to and implementation of UN road safety legal instruments;
A2.3. Supporting the implementation of recommendations of the performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region based on missing and weak elements National Road Safety System;
A3.1. Developing outreach materials for the promotion and better understanding of the UN Road Safety Conventions;
A3.2. Organizing two sub-regional workshops to facilitate dialogue to promote accession to and implementation of the conventions;
A4.1. Support the Special Envoy in his efforts to advocate for contributions to the UNRSTF and his participation in the UNRSTF’s activities (such as Advisory Board), including to mobilize UN Member States, private sector, international institutions, the diplomatic circles in Geneva and New York to make financial contributions to the Fund.

**Expected results of the project:**

EA1. The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional.
EA2. Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices.
EA3. Increased commitment to accession and implementation of the UN Road Safety Conventions.
EA4. Increased support for the United Nations Road Safety Trust Fund.

**Target group and beneficiaries of the project:**

All UN Member States

**Justification of project and its relationship to the programme of work:**

This project contributes directly to the Expected accomplishments (a) Strengthened legal and regulatory framework for international land transport (road, rail, inland waterway and intermodal transport), transport infrastructure, border-crossing facilitation, transport of dangerous goods, vehicle construction and other transport-related services, (b) Greater geographical coverage and more effective monitoring of implementation of United Nations legal instruments and recommendations on transport administered by UNECE, (c) Increased number of UN member States having established road safety improvement targets and strategies of the Subprogramme 2 “Transport” of the UNECE Strategic framework for 2018-2019. The project contributes to the objective of the Subprogramme 2 “Transport”, which is “to improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility” of the UNECE Proposed programme budget for 2020.

The cooperation with the Special Envoy and hosting his secretariat is in line with the UNECE Strategic framework of Subprogramme 2 “Transport” for 2018-2019 (A/71/6 (Prog.17)) “17.15 The Division will continue to service the ECE Inland Transport Committee and its 20 working parties; the Economic and Social Council Committee of Experts on the Transport of Dangerous Goods and on the Globally Harmonized System of Classification and Labelling of Chemicals and its 2 subcommittees; and the 14 treaty bodies (administrative committees to transport legal instruments). The Division will also continue supporting the Special Envoy of the Secretary-General for Road Safety.”

**Estimated UN regular budget resources (work months of RB staff/level of Staff):**

2 weeks of the RB/P4; 1 week of RB/P5, 1 week of RB/ D1

**Estimated extra budgetary resources:**

<table>
<thead>
<tr>
<th>Donor</th>
<th>Amount (US$)</th>
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<tbody>
<tr>
<td>FIA Foundation</td>
<td>USD 836,120</td>
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</table>

**Project Manager:**

Romain Hubert  
11.06.2019

**Section/Division:**

Chief, Section for Road Safety Management and Dangerous Goods/Sustainable Transport Division

**Cleared by Programme Management Unit:**

Approved by EXCOM¹  
08.07.2019

**Chief of PMU:**

Catherine Haswell  
11.06.2019

¹ See paragraph 31 (a) of Commission decision A(65).
## Annex

### Results-based budget for the extra-budgetary project

<table>
<thead>
<tr>
<th>Expected accomplishments</th>
<th>Planned activities</th>
<th>Estimated costs (US$)</th>
</tr>
</thead>
</table>
| **EA1.** The Secretariat of the Special Envoy on Road Safety is efficiently maintained and fully functional | A1.1. Providing administrative, logistical and substantive support to the Special Envoy.  
- Maintain current P4, P3 and G5 staff positions  
- Office Rental Space  
- Miscellaneous expenses (office supplies)  
- Contractual services (external printing, interpretation, translation, etc.)  
- Travel of staff/ experts to support Special Envoy ($3,000 x 12 missions) | 334,000 |
| **EA2.** Increased national capacities to prioritize the road safety in national plans/strategies, including increased awareness about United Nations road safety legal instruments and road safety best practices | A2.1. Organizing meetings, consultations and one regional workshop aimed at raising awareness and mobilizing political commitment to road safety.  
- Staff travel to regional road safety workshop ($3,000 x 5 missions)  
- Travel of participants to regional road safety workshop ($2,000 x 40 participants)  
- Contractual services to support organisation of meetings x $ 15,000 | 110,000 |
| | A2.2. Providing technical support including advisory missions and capacity-building activities to lower- and middle-income member States on the accession and implementation of UN road safety legal instruments.  
- Staff travel to national technical assistance workshops ($3,000 x 5 missions x 4 persons)  
- Contractual services to support organisation x $ 30,000 | 90,000 |
| | A2.3. Supporting the implementation of recommendations from performance reviews in Africa with special attention to UN Road Safety legal instruments in the UNECA region based on missing and weak elements National Road Safety System;  
- Expert travel for support activities ($3,000 x 3 persons x 2 missions)  
- Contractual services to support organisation of capacity-building activities x $ 20,000  
- Participant travel during RSPR capacity building activities: $1,000 x 20 persons x 2 workshops | 78,000 |
| **EA3.** Increased commitment to accession and implementation of the UN Road Safety Conventions | A3.1. Developing outreach materials for the promotion and better understanding of the UN Road Safety Conventions.  
- Translation services for outreach materials in other UN languages $10,000 | 10,000 |
| | A3.2. Organizing two sub-regional workshops to facilitate sub-regional dialogue and potential agreement to accede to and implement the conventions.  
- Expert travel for support workshops ($3,000 x 5 persons x 2 missions)  
- Participant travel to sub-regional workshops: $1,000 x 20 persons x 2 workshops  
- Contractual services (organisation of lunch) for Sweden 2020 conference: $100 x 100 persons  
- Banners for events x $3,000 x 2 workshops | 86,000 |
| **EA4.** Increased support for the United Nations Road Safety Trust Fund. | A4.1. Support the Special Envoy in his efforts to advocate for contributions to the UNRSTF and his participation in the UNRSTF’s activities (such as Advisory Board), including to mobilize UN Member States, private sector, international institutions, the diplomatic circles in Geneva and New York to make financial contributions to the Fund.  
- Contractual services to support organisation of activities in Geneva and New York x $10,000  
- Mission trips to support the Special Envoy on UN Road Safety Trust Fund activities: $3,000 x 1 person x 3 trips | 19,000 |

### Budget summary

- **Evaluation**: 13,000
- **13% Programme Support Costs**: 96,120
- **Total**: 836,120