

ECONOMIC COMMISSION FOR EUROPE

EXECUTIVE COMMITTEE

Ninety-third Meeting
Geneva, 26 September 2017

Item 8

Informal Document No. **2017/56**

Extrabudgetary projects

Logistics and transport competitiveness review of Kazakhstan and Kyrgyzstan

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE

TECHNICAL COOPERATION PROJECT FORM

PART I. Planning

(to be filled in before submission to EXCOM) maximum 1 page

1. Project title and project number: Strengthening the logistics and transport competitiveness of Kazakhstan and Kyrgyzstan						
2. Expected timing/ duration: October 2017 – September 2018						
<p>3. Objective and brief summary of the project:</p> <p>The objective of the project is to improve competitiveness of Kazakhstan and Kyrgyzstan transport sector connectivity. The project will develop two studies to analyse the current transport situation in Kazakhstan and Kyrgyzstan focusing on development of transport infrastructure (road, rail and combined transport; having in mind outcomes of EATL Phase III and other relevant Europe-Asia relevant corridor plans/projects); current level of the national logistic system and its functioning; transit issues and problems; national legislative basis from the point of international transportation; and elaborate recommendations and propose solutions to improve logistics situation with a view to increase the competitiveness of the country. The objective of the project will be achieved by implementing the following activities: A1.1. Preparing a study with recommendations on measures to: (i) improve the connectivity of the two countries within the framework of the outcomes of EATL Phase III and other relevant Europe-Asia relevant corridor plans/projects, and (ii) reduce transport and logistics costs, and propose solutions to improve logistics situation in the beneficiary countries.</p> <p>A1.2. Conducting a fact-finding mission in each country to meet national experts and government representatives to collect information and data.</p> <p>A2.1. Conducting an expert group meeting in each country, together with relevant national experts and government representatives, to review the recommendations and discuss future steps.</p> <p>A2.2. Conducting a follow-up seminar in each country with national and international stakeholders, as well as the private sector.</p>						
<p>4. Expected results of the project:</p> <p>EA1. Assessment of the capacity of transport and logistics infrastructure and connectivity in the beneficiary countries;</p> <p>EA2. Improved policy making on transport (operations and infrastructure), focusing on regional connectivity.</p>						
<p>5. Target group and beneficiaries of the project:</p> <p>The target group of the project are policy makers and government officials responsible for the setting of transport policy and facilitating the movement of goods and people across the region. <u>Beneficiary</u> countries are Kazakhstan and Kyrgyzstan.</p>						
<p>6. Justification of project and its relationship to the programme of work:</p> <p>The project is directly linked to the Expected accomplishment (c) “Enhanced capacity in ECE member States, particularly in landlocked countries, for the development of the pan-European and transcontinental transport infrastructure and transport facilitation measures of the Subprogramme 2 “Transport” of UNECE proposed strategic frameworks for 2016-2017 and 2018-2019.</p>						
<p>7. Estimated UN regular budget resources (work months of RB staff/level of Staff):</p> <p>0.5 month of one RB/P5 staff time and 0.5 month of one RB/P2 staff</p>						
<p>8. Estimated extra budgetary resources:</p> <table border="1"> <thead> <tr> <th align="center">Donor</th> <th align="center">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td align="center">Russian Federation</td> <td align="center">60,000</td> </tr> </tbody> </table>			Donor	Amount (US\$)	Russian Federation	60,000
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Russian Federation	60,000					
<p>9. Project Manager: Francesco Dionori</p>	<p>14.09.2017</p>	<p>10. Section/Division: Transport Networks and Logistics /Sustainable Transport</p>				
<p>11. Cleared by Programme Management Unit: Catherine Haswell Acting Director</p>	<p>14.09.2017</p>	<p>12. Approved by EXCOM¹ 26.09.2017</p>				

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extra-budgetary project

Part I. Planning (to be filled in before submission to EXCOM)			Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) ^{1,2}	
Expected accomplishments	Planned activities	Estimated costs (US\$)	Implemented activities³	Actual expenditures⁴ (US\$)
EA1. Assessment of the capacity of transport and logistics infrastructure and connectivity in the beneficiary countries	A1.1. Prepare a study with recommendations on measures to: (i) improve the connectivity of the two countries within the framework of the outcomes of EATL Phase III and other relevant Europe-Asia relevant corridor plans/projects; (ii) reduce transport and logistics costs, and propose solutions to improve logistics situation in the beneficiary countries. Consultant x \$5,500 x 1 month	5,500		
	A1.2. Conducting a fact-finding mission in each beneficiary country to meet national experts and government representatives to collect information and data. Consultant x \$5,500 x 1 month Travel of Consultant x \$1,500 x 2	8,500 5,500 3,000		
EA2. Improved policy making on transport (operations and infrastructure), focusing on regional connectivity	A2.1. Conducting an expert group meeting in each beneficiary country, together with relevant national experts and government representatives, to review the recommendations and discuss future steps. Consultant x \$5,500 x 1 month Travel of Consultant x \$1,500 x 2 Travel of staff x \$2,500 x 2 Contractual services x \$4,000 x 2	21,500 5,500 3,000 5,000 8,000		
	A2.2. Conducting a follow-up seminar in each beneficiary country with national and international stakeholders, as well as the private sector. Consultant x \$5,500 x 1 month Travel of Consultant x \$1,500 x 2 Travel of staff x \$2,500 x 2 Contractual services \$2,000 per seminar x 2	17,500 5,500 3,000 5,000 4,000		
Budget summary		53,000		
13% of Programme Support Costs		6,900		
Total (rounded)		60,000	Total:	

¹ The secretariat shall inform EXCOM in case of unexpected developments or serious problems of any kind in the project implementation.

² Questions from member States on project implementation will be forwarded to the secretariat.

³ Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) *For an advisory service* (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) *For a workshop/conference/training* organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) *For a consultancy*: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

⁴ Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.