



UNECE

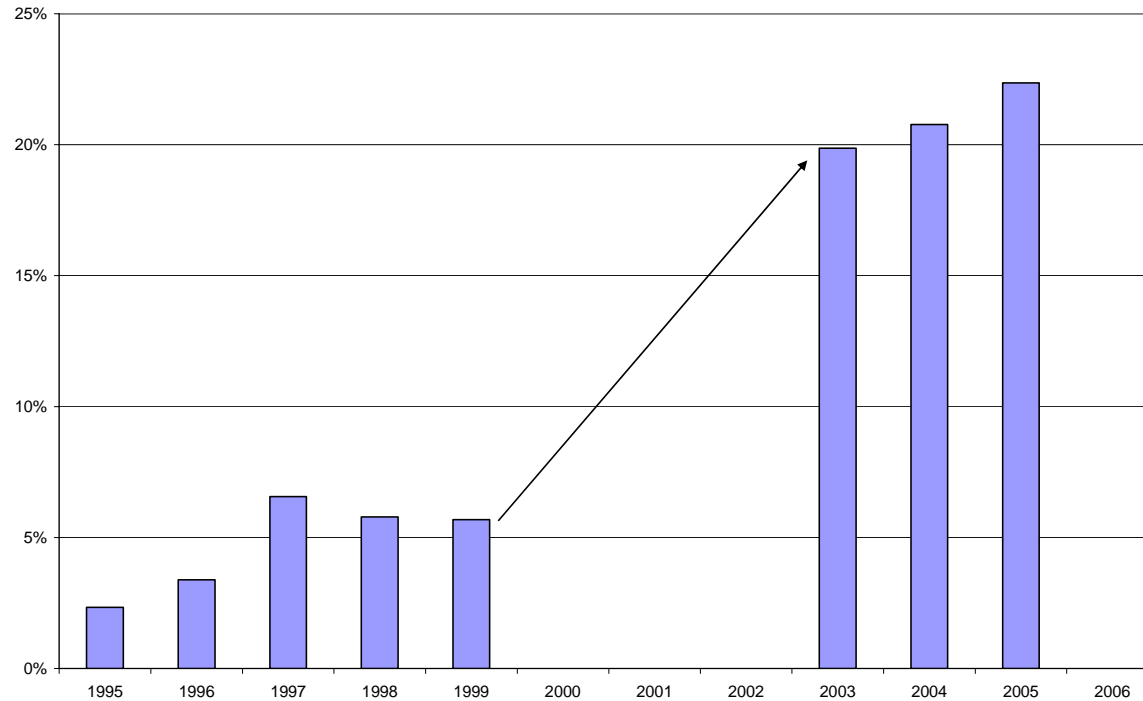


EXPERIENCES IN PUBLIC PRIVATE PARTNERSHIPS IN THE UNECE REGIONS

THE SPANISH EXPERIENCE IN PPP

Geneva 28-29 February 2008

Percentage of concession investment out of the total of sector infrastructures for state transport. Period 95-99 against 03-05.



Legal framework for the concessional Spanish system

- The act 13/2003, of May 23, which rules the contract of public works concession
- Joint to these dispositions, The particular Clauses tender must be added for each concrete performance.
- The public procurement law, October 30,2007

ECONOMIC FORECAST OF TRANSPORT INFRASTRUCTURE PROJECTS 2005-2020

| ACTION | AMOUNT (Millions of euros) | % OF TOTAL |
|--|-------------------------------|---------------|
| Rail transport, except urban projects | 108,760 | 43,70 |
| Road transport, except urban projects | 62,785 | 25,23 |
| Air transport | 15,700 | 6,31 |
| Sea transport and ports | 23,460 | 9,43 |
| Intermodal goods and passenger transport (1) | 3,620 | 1,45 |
| Urban and metropolitan transport | 32,527 | 13,07 |
| Research, development and innovation | 2,040 | 0,82 |
| TOTAL PLANNED PEIT ACTIONS | 248.892 | 100,00 |

FINANCING OF THE MASTER PLAN 2005-2020

| Tipo de inversión | Fuente de financiación | | % Total inversiones |
|-------------------|------------------------|---------------------|---------------------|
| | Presupuestaria | Extrapresupuestaria | |
| Carreteras | 75,0% | 25,0 % | 26,81% |
| Ferrocarriles | 81,4% | 18,6 % | 48,00 % |
| Aeropuertos | 2,2 % | 97,8 % | 6,50% |
| Puertos | 9,7% | 90,3 % | 9,72 % |
| Otras actuaciones | 27,7% | 72,3 % | 8,97 % |
| TOTAL | 59,5% | 40,5 % | 100 % |

Key stages in the life cycle of the Concession

- Study of viability → Public information
- Study of environmental impact
- Preliminary project of Construction and exploitation

- Tender of administrative particular specifications → Public information

- Tender → Award systems

- Bids presentation
- Award

Tender and award Procedures

- **Open procedure.** Any operator can present its offer
It is the procedure that is used in Spain,
- **Restricted** Any economic operator can request its participation, but only those that are invited can present its offer.
- **Negotiate** There are two types of negotiated procedure.
 - Without prior advertisement, the contracting authority may negotiate directly with the bidder of its choice.
 - With prior advertisement, the notice must be published, inviting expressions of interest. From those, the contracting authority may select a minimum number to be invited to negotiate
- **Competitive dialogue** The awarding powers publish the bid announcement
. The awarding powers invite selected candidates to dialogue about the legal , economic and technical solutions

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