

PRIORITY INFRASTRUCTURE PROJECTS OF TRANSPORT SYSTEM OF UKRAINE

Joint Seminar
"Funding for transport infrastructure projects"
Geneva, 10 September 2013



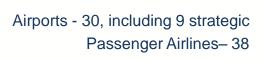
EURO-ASIAN TRANSPORT LINKS PASSING THE TERRITORY OF UKRAINE



CHARACTERISTICS OF TRANSPORT SYSTEM OF UKRAINE



Length of railway lines - 22 thousand km Fleet of cars: freight- 136,7 thousand units passenger - 7,4 thousand units







Sea trade ports– 18 Private stevedore complex - 13 River ports - 11

Road carriers - 108 thousand, including 51,4 thousand – freight transportation





Public roads- 169,5 thousand km, including: State significance - 21,1 thousand km Local significance - 148,4 thousand km



TRANSPORT DEVELOPMENT POLICY OF UKRAINE

Transport Strategy of Ukraine till 2020 year (Resolution of the Cabinet of Ministers of Ukraine from 20.10.2010 № 2174)

Main directions of the Strategy:

- ✓ development of transport infrastructure
- √ rolling stock renewal
- √improvement of investment climate
- √improvement of availability and quality of transport services
- ✓ integration of national transport system into European and international transport systems
- √improvement of efficiency of public administration in transport field
- ✓ ensuring the safety of transport processes
- √improvement of environmental performance and energy efficiency of vehicles
- ✓ development of logistics centers network

ECONOMIC REFORMS PROGRAM OF THE PRESIDENT OF UKRAINE FOR 2010 – 2014 (Decree of the President of Ukraine from 27.04.2011 № 504)

The goal of reforms is to improve the quality of existing and construction of new transport infrastructure for economic development and improvement of quality of life of citizens.

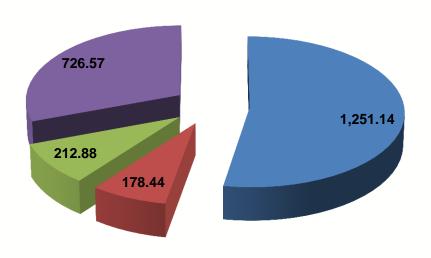
Objectives:

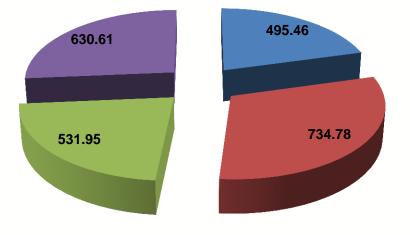
- √increase of infrastructure development funding
- ✓ creation of conditions for attracting private investment
- √improvements of railway and road sector management
- ✓ development and implementation of comprehensive program of privatization and development of sea ports
- ✓ raising responsibility of local authorities for condition of infrastructure assets of local significance



CAPITAL INVESTMENTS OF STATE ENTERPRISES OF TRANSPORT COMPLEX IN 2012 YEAR

MILLION EURO







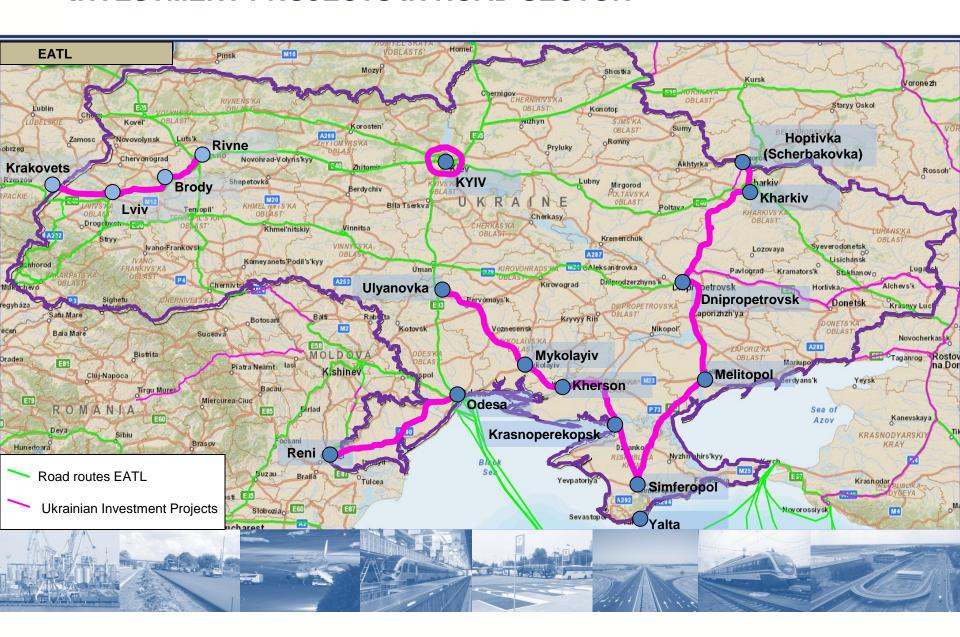
- Sea and river transport 7%
- Air transport 9%
- Roads 31%

- State and local budget 21%
- Own funds of enterprises 31%
- ■IFO loans 22%
- Loans of national banks 26%

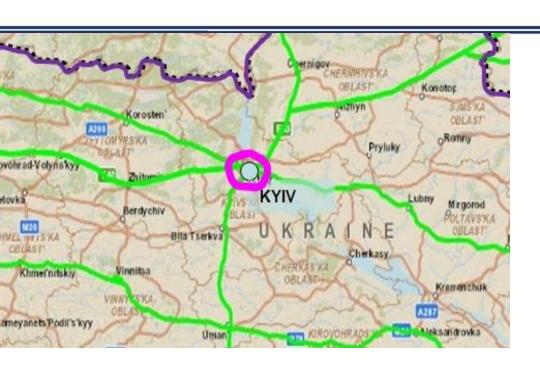
COOPERATION WITH INTERNATIONAL FINANCIAL ORGANIZATIONS IN TRANSPORT FIELD

Projects	Amount of loans, mln. €
European Bank of Reconstruction and Development	
Renewal of rolling stock on railways of Ukraine	89,3
Introduction of high-speed passenger trains on railways of Ukraine	85,6
European Bank of Reconstruction and Development jointly with European Investment Bank	
The Third Project "Kyiv – Chop Road Rehabilitation"	200,0 (EBRD) 200,0 (EIB)
Improvement of Transport and Operational Conditions of Road Approaches to Kyiv	450,0 (EBRD) 450,0 (EIB)
Modernization of Air Navigation System in Ukraine	41,18 (EBRD) 41,18 (EIB)
International Bank of Reconstruction and Development	
Road and Safety Improvement Project	285,7
Second Road and Safety Improvement Project	321,4

INVESTMENT PROJECTS IN ROAD SECTOR



CONSTRUCTION OF GREAT KYIV BY-PASS RING MOTOR ROAD



Project Initiator: Ukravtodor **Project cost:** 5,5 billion euro

Sources of financing: funds of private investors and others

Project purpose: to relieve the biggest traffic centre in Ukraine which is the capital of Ukraine - the city of Kyiv- of transit traffic

Project Description:

I stage - from the motor road Kyiv - Znamianka to the motor road Kyiv- Chernigiv - Novi Yarylovychi with a bridge overpass over Dnipro River. Length– 74,6 km.

II stage – from the motor road Kyiv – Kovel` –Yahodyn to the motor road Kyiv – Znamianka . Length – 77 km.

III stage – from the motor road Kyiv-Chernigiv -N.Yarylovychi to the motor road Kyiv – Kovel`-Yahodyn. Length – 62 km.

Expected Result:

Strengthening the role of Ukraine as a transit country by combining 3 international and 4 national transport corridors;

Improvement of traffic safety;

Improvement of environmental situation in Kyiv city.

Status of the project:

Developed feasibility study of I stage, which has been approved by the Government in 2008.



CONSTRUCTION OF MOTOR ROAD DNEPROPETROVSK - SIMFEROPOL



Project Initiator: Ukravtodor Project Cost: 2,1 billion euro.

Sources of financing: funds of private investors and others.

Project purpose: The need to build a new road

Dnepropetrovsk - Simferopol is determined by the capacity

of the existing road

and inconsistency of its condition with standards of safety.

Project Description:

The existing road Dnepropetrovsk - Simferopol corresponds to the parameters of Category II and passes through a large number of settlements and railroads in the same level. Length – 475 km.

The traffic intensity in different parts of the road Dnepropetrovsk - Simferopol is 11 - 16 thousand cars / day.

Expected Result:

Increase of capacity from 11-32 thousand cars/ day to 26-48 thousand cars/ day;

Improvement of transportation and operational condition of the road, safety of vehicles.

Status of the project:

Developed feasibility study, which has been approved by the Government in 2008



CONSTRUCTION OF MOTOR ROADS BY DIRECTIONKRAKOVETS – LVIV – BRODY – RIVNE



Project Initiator: Ukravtodor Project Cost:1,3 billion euro

Sources of financing: funds of private investors and others.

Project Purpose: construction of the road of I technical category with 4 lanes. The development of section of the international transport corridor № 3 Berlin / Dresden - Vortslav - Lviv - Kyiv in the Lviv region (84.4 km).

Project description:

I stage – motor road Lviv-Krakovets, length - 84,4 km.

II stage - motor road Lviv-Brody, length - 79 km.

III stage - motor road Brody-Rivne, length - 95 km.

Expected Result:

Increasing the average speed of vehicles to 70-80 km / h; Achieving the capacity through the checkpoint

"Krakovets-Korchevaya" in 5000 freight vehicles per day

Project Status:

The project documentation of the I stage of the construction was developed and approved by the Government in 2003;

Project documentation of II and III stages of construction is under development.



CONSTRUCTION OF NEW MOTOR ROAD ODESSA-RENI (TO BUCHAREST) BY NEW DIRECTION «ODESSA-OVIDIOPOL BELGOROD-DNESTROCSKIY-MONASHI»



Project Initiator: Ukravtodor Project cost: 1,5 billion euro

Sources of financing: funds of private investors and others.

Project Purpose: construction of modern motor road with 4-lane

road with a bridge over the Dniester estuary.

Project Description:

International highway Odessa - Reni (to Bucharest) coincides with the transport corridor "Black Sea Economic Cooperation".

Construction of road Odessa – Reni (length - 261 km), is planned to implement by separate stages:

I stage— construction of motor road Odessa-Monashi, length - 81 km, cost – 820 mln.euro;

II stage – construction of motor road Monashi – Reni, length - 180 km, cost – 760 mln. euro.

Expected Result:

Construction of the road will provide a high-quality transport connection of the Russian Federation and the South of Europe, bypassing the Carpathian Mountains, Europe and countries of the Middle East:

Improvement of traffic safety;

Project Status:

Developed feasibility study, which has been approved by the Government in 2011.



CONSTRUCTION OF MOTOR ROAD ULYANOVKA-MYKOLAYIV-KHERSON-KRASNOPEREKOPSK – SIMFEROPOL



Expected Result:

Increasing traffic to 24 - 36 thousand cars / day;
Improvement of transportation and operational condition of the road and traffic safety..

Project Status:

The project documentation was developed and approved by the Government in 2008.

Project Initiator: Ukravtodor **Project cost:** 2,42 billion euro

Sources of financing: funds of private investors and

others.

Project purpose:

The need to build motor road is defined by growing trade, economic and transport links of the regions of Ukraine among themselves and also with Russia, Belarus and countries of the Black Sea and the Mediterranean basin.

Project Description:

Total length of the motor road from the urban village
Ulyanovka to Simferopol is 532.6 km.
Construction of the road will be carried out by a
new direction, bypassing cities of Pervomajsk,
Voznesensk, Nova Odessa, Armyansk and villages
Radenskoe and Bolshie Kopani.



CONSTRUCTION OF MOTOR ROAD «SHCHERBAKOVKA – KHARKIV – NOVOMOSKOVSK»



Project Initiator: Ukravtodor Project cost: 390 mln. euro

Sources of financing: funds of private investors and others.

Project Purpose: repair and construction of the road

"Shcherbakovka - Kharkiv - Novomoskovsk" of technical

category 1a by the length of 208, 7 km.

Project Description:

I stage – repair of the existing road section Kharkiv-Novomoskovsk, length - 159.7km;

II stage – construction of the motor road from the checkpoint "Shcherbakovka - Kharkov", length - 49 km.

Expected result:

The construction of this motor road will greatly improve the international transport connection between Russian and industrial resort south-eastern regions of Ukraine, Crimea.

Project Status:

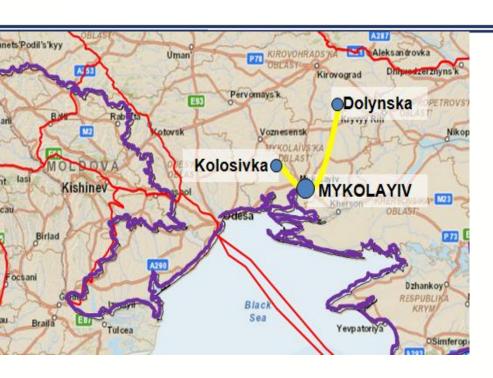
A feasibility study for the construction of the road "Shcherbakovka - Kharkiv" was developed in 2001.



INVESTMENT PROJECTS OF RAILWAY TRANSPORT



ELECTRIFICATION OF THE RAILWAY DIRECTION DOLYNSKA – MYKOLAIV – KOLOSIVKA (operational length – 255 km)



Project Initiator: Ukrzaliznytsia

Project Cost: 347 mln.euro;

Sources of financing: own funds, IFO loans;

Project Purpose: electrification, modernization of the

permanent way, systems of signaling and

communications.

Project Description:

Construction of **69** km of high-voltage power lines of 150 kV to supply power substations;

Construction of **253** km of existing parts by contact system;

Construction of **253** km of high-voltage auto-lock lines; Replacement of **253** km of overhead lines and protection of all forms of communication;

Construction of a new overpass in Mykolayiv

Expected Result:

Reducing Route of 18 pairs of trains at 130 km;

Reducing the duration of movement for 2 hours;

Preservation and creation of new 1400 jobs.

Project Status:

Requires the development and approval of project documentation.

Implementation Period: 2013-2016.



ELECTRIFICATION OF THE RAILWAY DIRECTION VOLNOVAHA-KAMYSH-ZORYA-ZAPORIZHZHYA (operational length – 240 km)



Project Initiator: Ukrzaliznytsia **Project Cost:** 476 mln. euro;

Sources of financing: own funds, IFO loans;

Project Purpose: electrification, modernization of the

permanent way, systems of signaling and communications.

Project Description:

Construction of **600 km** of high-voltage power lines 35-110-150 kV for power supply of substations;

Construction of **336 km** of existing parts by contact system;

Construction of **240 km** of high-voltage lines of automatic lock;

Stacking of two ways - 49.3 km;

Dismantling of existing and construction of a new overpass.

Expected Result:

Reducing the route of passenger trains at 130 km

Reducing the duration of movement by 2 hours;

Preservation and creation of new 2000 jobs.

Project Status:

Requires the development and approval of project documentation.

Implementation Period: 2013-2016.



INCREASING THE CAPACITY OF RAILWAY DIRECTION OF SPEED PASSENGER TRAINS GREBINKA – POLTAVA – KRASNOGRAD – LOZOVA



Project Initiator: Ukrzaliznytsia

Project Cost: 300 mln. euro;

Sources of financing: own funds, IFO loans;

Project Purpose: construction of the second track, construction of

entrances roads, electrification and modernization of signaling and

communication systems.

Project Description:

Construction of **155.2 km** of existing parts by contact system;

Stacking of two ways- 155,2 km;

Modernization of blocking and communication systems— **155,2 km.**

Expected Result:

Reducing the duration of movement for passengers;

A significant increase in passenger traffic capacity of the railway complex;

Improvement of traffic safety

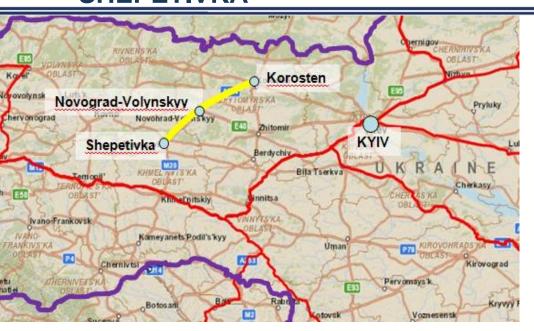
Project Status:

Requires the development and approval of project documentation.

Implementation Period: 2014-2016.



INCREASING THE CAPACITY OF RAILWAY DIRECTION OF SPEED PASSENGER TRAINS KOROSTEN-NOVOGRAD-VOLYNSKYY-SHEPETIVKA



Project Initiator: Ukrzaliznytsia **Project Cost:** 260 mln. euro;

and communication systems.

Sources of financing: own funds, IFO loans;

Project Purpose: construction of the second track, construction of entrances roads, electrification and modernization of signaling

Project Description:

Construction of **133 km** of existing parts by contact system;

Stacking of two ways- 133 km;

Modernization of blocking and communication - 133 km.

Expected Result:

Increasing the capacity of the railway direction **from 14 to 23** pairs of freight trains per day;

Reducing the duration of movement for passengers;

A significant increase in passenger traffic capacity of the railway complex;

Improvement of traffic safety;

Project Status:

Requires the development and approval of project documentation.

Implementation Period: 2014-2016.





THANK YOU FOR YOUR ATTENTION!

