

Resource requirements for 2005-2006

No. a/	Programme area/element/activity	Lead country/institution supporting countries/institutions	Contributions	Expected budget	Expected output
1.	Monitoring of and assistance in the implementation of the Convention				
1.1	Implementation of the Convention				
1.1.1	Maintenance of the list of competent authorities and of the password-protected folder containing individual country implementation reports within the Convention's web site	UNECE secretariat All Parties			List of competent authorities on the web site
1.1.2	Organization of a training session to share good practices on drawing up individual country implementation reports	Working Group on Implementation	To be arranged by the Working Group	€ 15,000	Enhanced local capacities
1.1.3	Preparation of the third report on the implementation of the Convention to be available on the Convention's web site	Working Group on Implementation All Parties	To be arranged by the Working Group	€ 4,000	Third report on the implementation of the Convention
1.1.4	Drawing-up of conclusions and recommendations to strengthen the implementation of the Convention on the basis of the report on the Convention's implementation	Working Group on Implementation			Conclusions and recommendations for adoption by the Conference of the Parties
1.2	Assistance to Parties in implementing the Convention and to Signatories and other UNECE member countries wishing to become a Party in ratifying the Convention				

No. <u>a/</u>	Programme area/element/activity	Lead country/institution supporting countries/institutions	Contributions	Expected budget	Expected output
1.2.1	Organization of a high-level meeting in order to obtain a firm commitment from the EECCA and SEE countries towards the practical application of the basic tasks of the Convention	EECCA and SEE countries Bureau Working Group on Implementation UNECE secretariat	To be arranged by the Bureau	€ 75,000	Commitments to implement the assistance programme
1.2.2	Organization of field missions and/or meetings with high-level officials from the EECCA and SEE countries	Bureau Working Group on Implementation UNECE secretariat		€ 43,000-64,000	Verification of implementation of part one and definition of needs for part two of the assistance programme

2.	Scope of the Convention				
2.1	Hazardous substances				
2.1.1	Review of annex I to the Convention – categories of substances and preparations (part I) and named substances (part II) and their quantities for the purpose of defining hazardous activities under the Convention/drawing up of a possible amendment to annex I	Working Group on the Development of the Convention/Bureau	To be arranged by the Working Group	€ 4,000	Possible amendment to annex I to the Convention
2.2	Hazardous activities				
2.2.1	Maintenance of information on hazardous activities in a password-protected folder within the Convention's web site	Working Group on Implementation All Parties/UNECE secretariat			Information on hazardous activities

3.	Prevention of industrial accidents				
3.1	Prevention of accidental water pollution				
3.1.1	Continuation of work on the prevention of accidental water pollution as specified in decision 2000/5	Joint ad hoc expert group on water and industrial accidents Hungary/Switzerland	<i>Host countries</i> (in kind - two meetings)	€ 10,000	Implementation of the programme of work
3.1.2	Preparation of a report on the implementation of the conclusions and recommendations of the Hamburg seminar	Joint ad hoc expert group on water and industrial accidents			Implementation report
3.1.3	Organization of two workshops to draw up safety guidelines/best practices in relation to pipelines	Germany/Netherlands/ Joint ad hoc expert group on water and industrial accidents Conventions' secretariats	Germany/ Netherlands	€ 60,000	Safety guidelines/best practices in relation to pipelines

4	Points of contact and industrial accident notification				
4.1	UNECE Industrial Accident Notification System				
4.1.1	Maintenance of the list of points of contact	UNECE secretariat Points of contact			List of points of contact on the web site
4.1.2	Testing of the UNECE IAN System	Points of contact UNECE secretariat		€ 2,000	Test of the System
4.1.3	Organization of consultations/training sessions for personnel of points of contact	Italy Points of contact UNECE secretariat	Italy	€ 20,000	Consultations/training sessions
4.1.4	Review of the communication procedures under the UNECE IAN System	Task force/Points of contact Convention secretariats			Recommendations for enhanced communication procedures
5.	Emergency preparedness, response and mutual assistance				
5.1	Emergency preparedness and response				
5.1.1	Organization of a transboundary response exercise to a simulated industrial accident	Germany/Poland UNECE secretariat	To be arranged by the Bureau and the UNECE secretariat with donors	€ 30,000	Exchange of experience in establishing and implementing preparedness and response measures
6.	Responsibility and liability				
6.1	Responsibility and liability regime				

6.1.1	Promotion of the early entry into force of the Protocol on Civil Liability and Compensation for Damage Caused by the Transboundary Effects of Industrial Accidents on Transboundary Waters	Bureau Conventions' secretariats			Entry into force
6.1.2	Make preparations for a third joint special session of the Meeting of the Parties to the Water Convention and the Conference of the Parties, to take place preferably in 2006, at which, among other things, the Parties would be able to report on the steps taken to ratify the Protocol	Bureau Conventions' secretariats		€ 20,000	Third joint special session, reports on ratification status

7.	Scientific and technological cooperation				
7.1	Exchange of information and safety technologies				
7.1.1	Initiation of country partnerships, training programmes and exchange of experts and enhancement of cooperation with international financial institutions and the European Union in this respect	Bureau	To be arranged by the Bureau and the UNECE secretariat with donors		Country partnerships, training programmes, exchange of experts
7.1.2	Establishment of a register of experts capable of providing assistance regarding preventive, preparedness and response measures	UNECE secretariat All Parties			Register of experts
8.	Past industrial accidents				
8.1	Reporting of past industrial accidents				
8.1.1	Operation of the UNECE Past Industrial Accident Reporting System within the framework of the existing EU-Major Accident Reporting System (MARS) and distribution of information on past industrial accidents	European Commission - DG JRC UNECE secretariat	In kind In kind		UNECE Past Industrial Accident Reporting System
	Fourth meeting of the Parties	<i>Host country</i> Bureau UNECE secretariat		€ 50,000	Fourth meeting of the Conference of the Parties
	Two meetings of the Bureau (2005 and 2006)	Bureau UNECE secretariat	To be arranged by the Bureau	€ 7,000	Bureau meetings

	Promotion of the Convention and assistance in implementation of the work plan	UNECE secretariat Bureau	To be arranged by the Bureau and the UNECE secretariat with donors	€ 12,000	Promotional material, substantive background papers and equipment
	Additional staffing in the Convention's secretariat (2005-2006)		To be arranged by the secretariat with donors	€ 210,000	Initiation and monitoring of the assistance programme

a/ The numbers correspond to the ones assigned in the work plan for 2005-2006